

Budget Committee Meeting
Lane County School District 4J
Education Center
200 North Monroe Street
Monday, January 9, 2012
7:00 p.m.

AGENDA

- I. Roll Call
- II. Election of Officers
- III. Items Raised by the Audience
- IV. Items for Information and Discussion
 - A. Review Five-Year Enrollment Projection
 - B. Receive an Update on Open Enrollment for Out-of-District Students
 - C. Receive a Report on the Status of the District's Capital Improvement Program
 - D. Review Updated EOY 2011-12 General Fund Financial Projection
- V. Items for Action at This Meeting
 - A. Review Draft of District Five-Year Financial Forecast and Provide Direction for Balancing the 2012-13 Budget
 - B. Approve Minutes from the May 5 and May 23, 2011 Budget Committee Meetings
 - C. Set Date for Next Budget Committee Meeting
- VI. Items Raised by Members of the Budget Committee
- VII. Adjournment

THIS MEETING WILL BE BROADCAST OVER KRVM-AM (1280)

INTERPRETERS FOR THE DEAF AND HARD OF HEARING:

To request interpreter services for this meeting, please call (541)790-7850 or TDD (541)790-7712 or the TDD Relay Number 1-800-735-2900.