

Budget Committee Meeting
Lane County School District 4J
Education Center
200 North Monroe Street
Monday, May 20, 2013
7:00 p.m.

AGENDA

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| I. | Welcome | Tim Gleason | 7:00 p.m. |
| II. | Roll Call | Tim Gleason | 7:00 p.m. |
| III. | Opening Remarks | Shelley Berman | 7:05 p.m. |
| IV. | Items Raised by the Audience | Tim Gleason | 7:10 p.m. |
| V. | Items for Information and Discussion | | 7:45 p.m. |
| | A. Updated 2012-13 General Fund Projection and 2013-14 General Fund Budget – Summary and Scenarios | Simone Sangster
Caroline Passerotti | |
| | B. 2013-14 Proposed Budgets for Other Funds | Simone Sangster
Caroline Passerotti | |
| | C. Budget Committee Comments on the Proposed Budget | Committee Members | 8:15 p.m. |
| VI. | Items for Action at This Meeting | Tim Gleason | 8:50 p.m. |
| | A. Action on the Budget | | |
| | B. Approve Minutes | | |
| VII. | Items Raised by Budget Committee Members | Tim Gleason | |
| VIII. | Closing Remarks | Shelley Berman,
Tim Gleason | 8:55 p.m. |
| IX. | Adjournment | | 9:00 p.m. |

THIS MEETING WILL BE BROADCAST OVER KRVM-AM (1280)

INTERPRETERS FOR THE DEAF AND HARD OF HEARING:

To request interpreter services for this meeting, please call (541)790-7850 or TDD (541)790-7712 or the TDD Relay Number 1-800-735-2900