

Budget Committee Meeting
Lane County School District 4J
Education Center
200 North Monroe Street
Monday, May 13, 2013
7:00 p.m.

AGENDA

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| I. | Welcome | Tim Gleason | 7:00 p.m. |
| II. | Roll Call | Tim Gleason | 7:00 p.m. |
| III. | Opening Remarks and Superintendent's Budget Message | Shelley Berman | 7:05 p.m. |
| IV. | Items Raised by the Audience | Tim Gleason | 7:20 p.m. |
| V. | Items for Information and Discussion | | |
| | A. Superintendent's Budget– General Fund Detail | Simone Sangster | 8:00 p.m. |
| | B. Budget Assumptions and the 2013-14 – 2016-17 General Fund Forecast | Simone Sangster,
Caroline Passerotti,
Oscar Loureiro | |
| | C. Budget Balancing Strategies | Staff | |
| | D. Questions and Comments on the General Fund Proposed Budget | Committee Members | |
| VI. | Items for Action at This Meeting | Tim Gleason | 8:50 p.m. |
| | A. Next Steps for Action on the Budget | | |
| | B. Approve Minutes | | |
| | C. Set Date of the Next Budget Committee Meeting | | |
| VII. | Items Raised by Budget Committee Members | Tim Gleason | |
| VIII. | Closing Remarks | Shelley Berman,
Tim Gleason | 8:55 p.m. |
| IX. | Adjournment | | 9:00 p.m. |

THIS MEETING WILL BE BROADCAST OVER KRVM-AM (1280)

INTERPRETERS FOR THE DEAF AND HARD OF HEARING:

To request interpreter services for this meeting, please call (541)790-7850 or TDD (541)790-7712 or the TDD Relay Number 1-800-735-2900