

Budget Committee Meeting
School District 4J, Lane County
Education Center
200 North Monroe Street
Monday, May 10, 2010
7:00 p.m.

AGENDA

- I. Roll Call
- II. Items Raised by the Audience
- III. Items for Information and Discussion
 - A. Review Update of the 2009-10 – 2014-15 General Fund Financial Forecast
 - B. Receive Information on Planning for a Sustainable Budget
 - C. Receive the Superintendent's Budget Message
 - D. Review Proposed 2010-11 Budget
- IV. Items for Action at This Meeting
 - A. Approve Use of \$1.2 Million One-time Funds
 - B. Motions to Approve Budget and Declare Tax Rates and Debt Service Levy (If review is complete)
 - C. Approve Minutes from the February 8 and 22, 2010 Budget Committee Meetings
 - D. Set Date of Next Meeting or Set the Budget Hearing
- V. Items Raised by Budget Committee Members
- VI. Adjournment

INTERPRETERS FOR THE DEAF AND HARD OF HEARING:

To request interpreter services for this meeting, please call 687-3327 or TDD 687-3447
or the TDD Relay Number 1-800-735-2900.