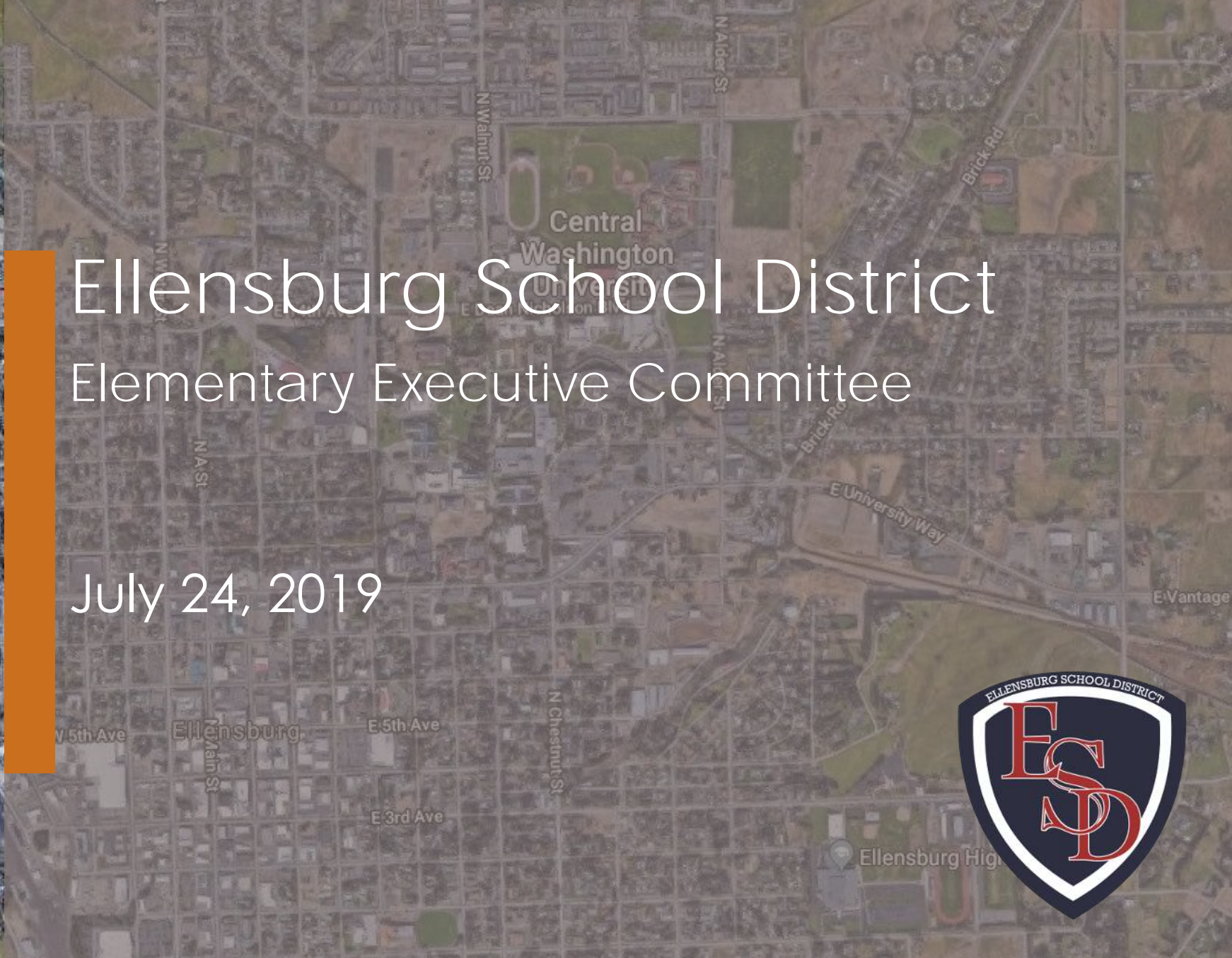




Ellensburg School District Elementary Executive Committee

July 24, 2019



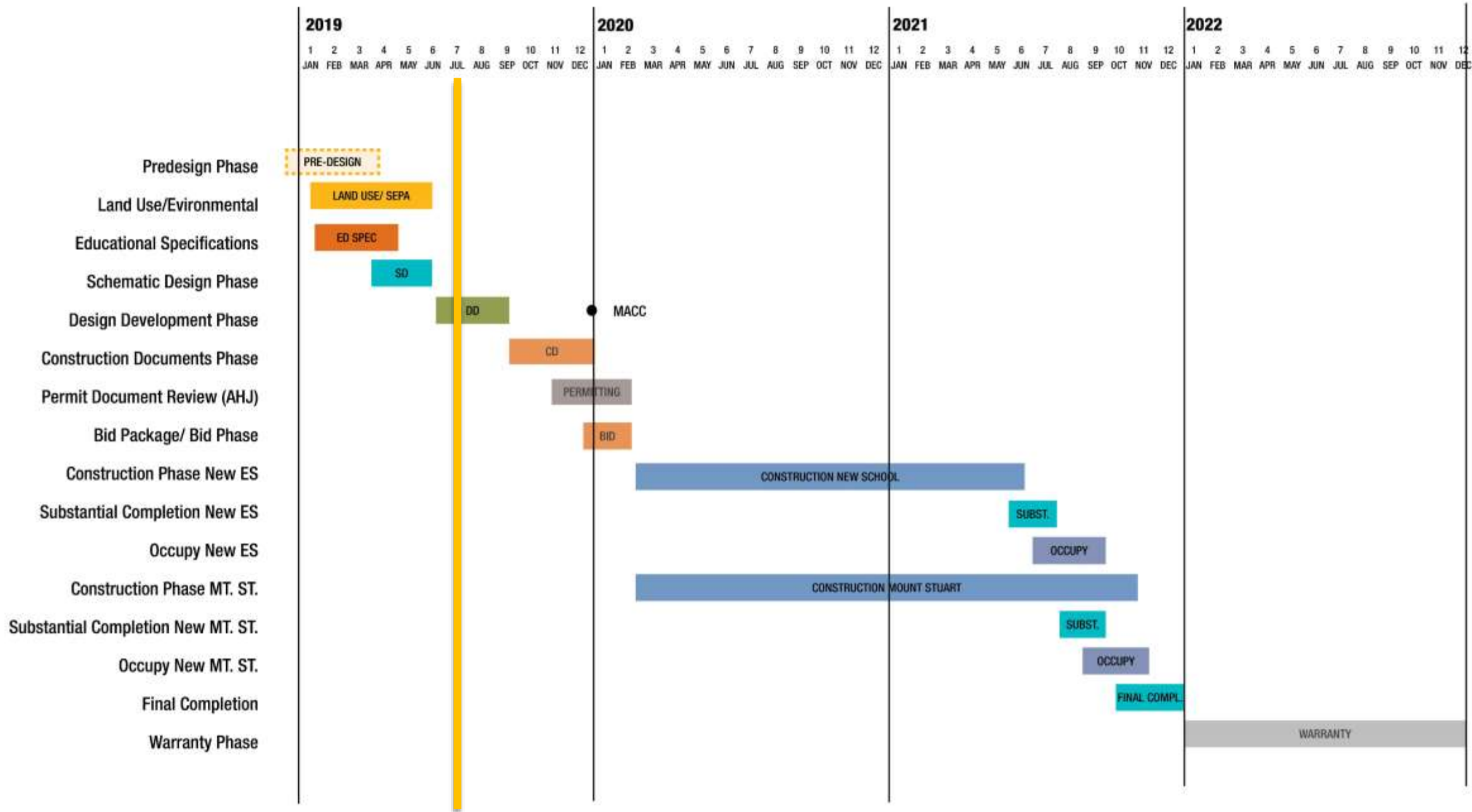
AGENDA

Ellensburg School District New Elementary School Preliminary Studies
Integrus Project No. 21849.01
Ellensburg SD District Office
Wednesday, July 24, 2019
3:30pm

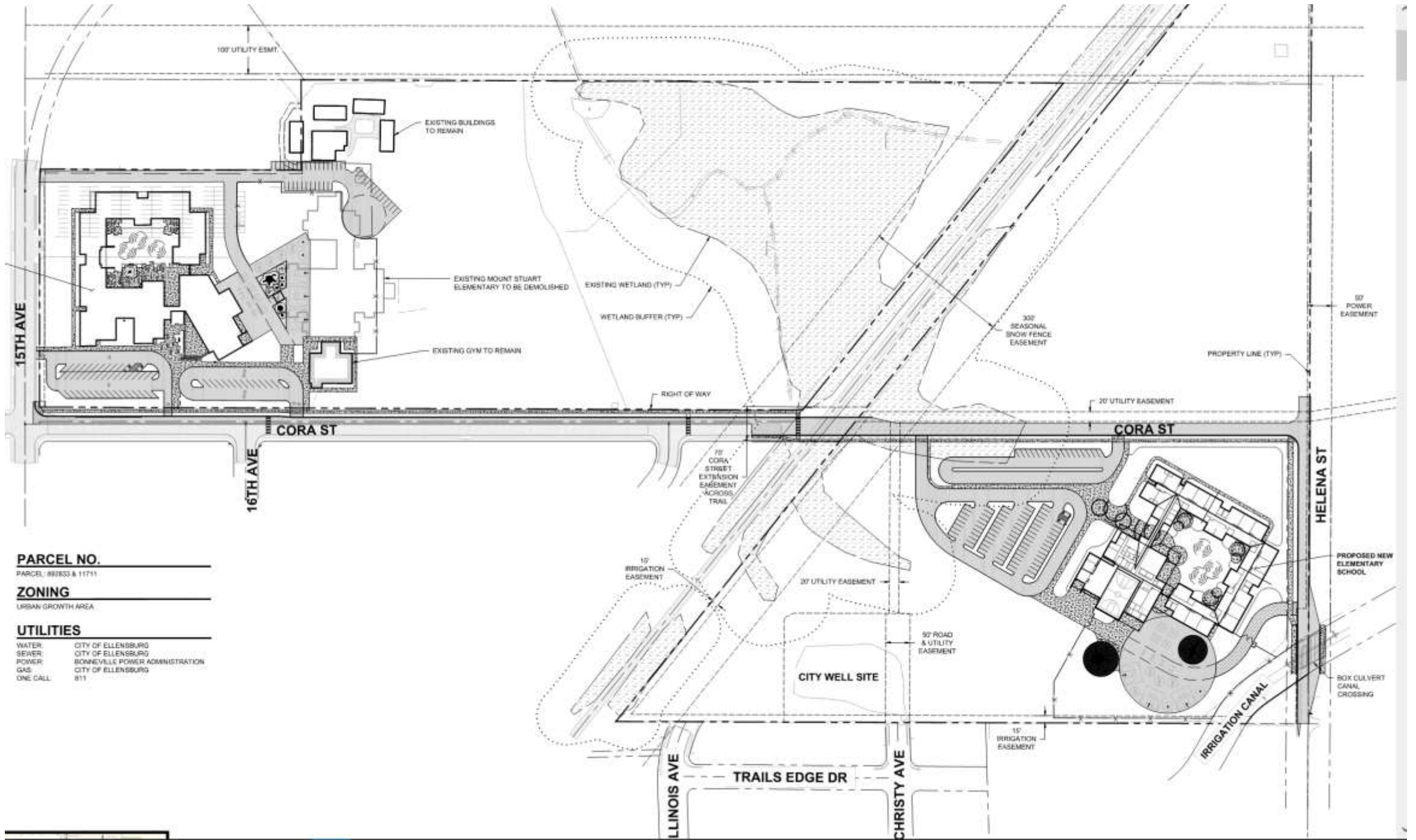
Meeting with Executive Design Committee

Meeting Overview: Discuss design progress, schedule, budget and upcoming meetings.

1. Project Overview & Schedule
 - a. Schedule Update
 - b. Consultant Work
 - c. Cost Estimating
 - d. Value Analysis Study
2. Program Review
 - a. Program area comparison
3. Design Update
 - a. Design Progress
 - b. Building image & identity
 - c. Site Concepts
 - d. Courtyard Design
 - e. Classroom Layouts
 - f. Library Concepts
 - g. Shared Learning Design Possibilities
4. Next Steps
 - a. Exec & User Meetings 8/28
 - b. School Board Meetings
 - c. Teacher Meetings
 - d. Community Open House



SITE & CIVIL UPDATE



PARCEL NO.

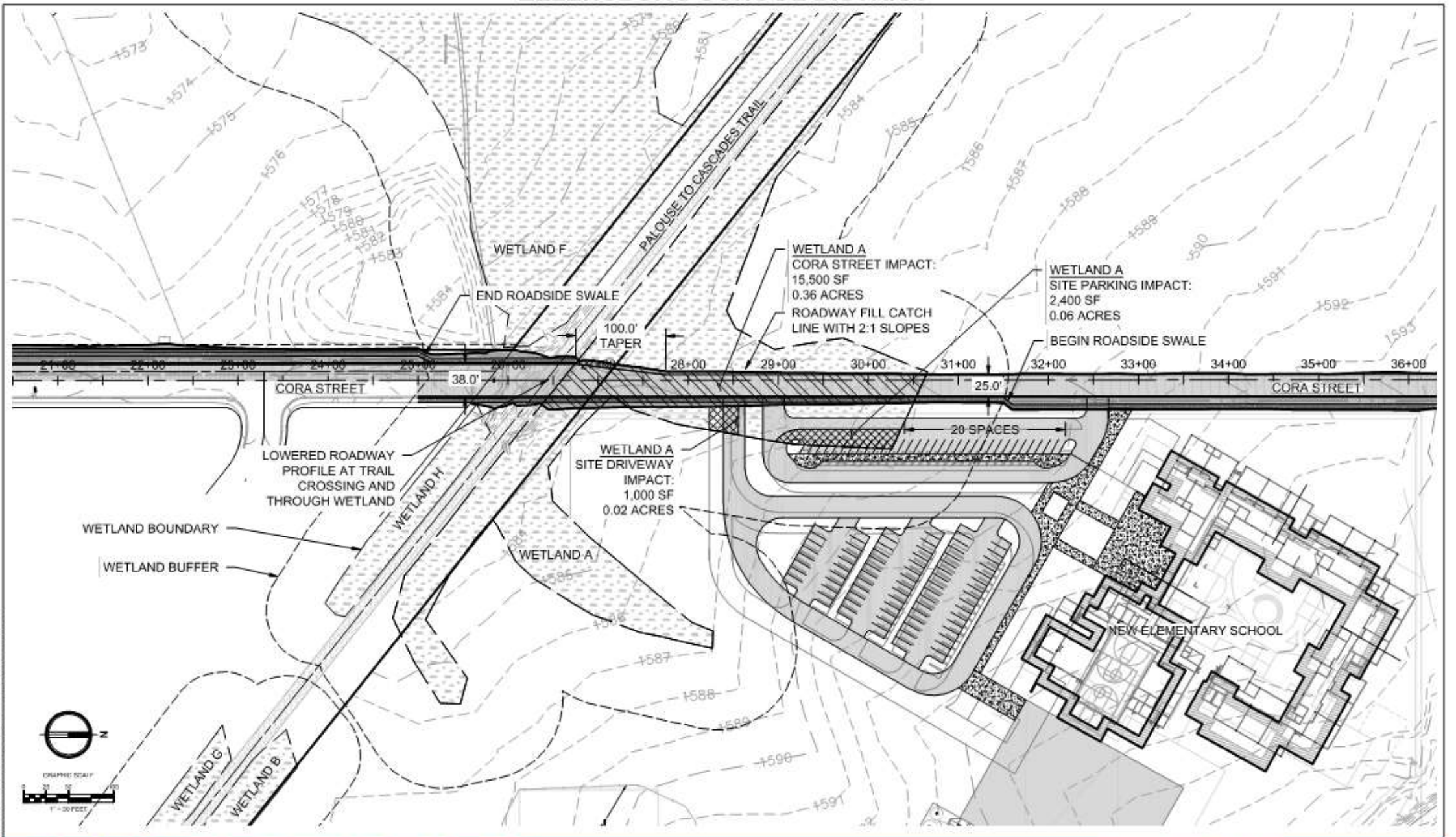
PARCEL: 892833 & 11711

ZONING

URBAN GROWTH AREA

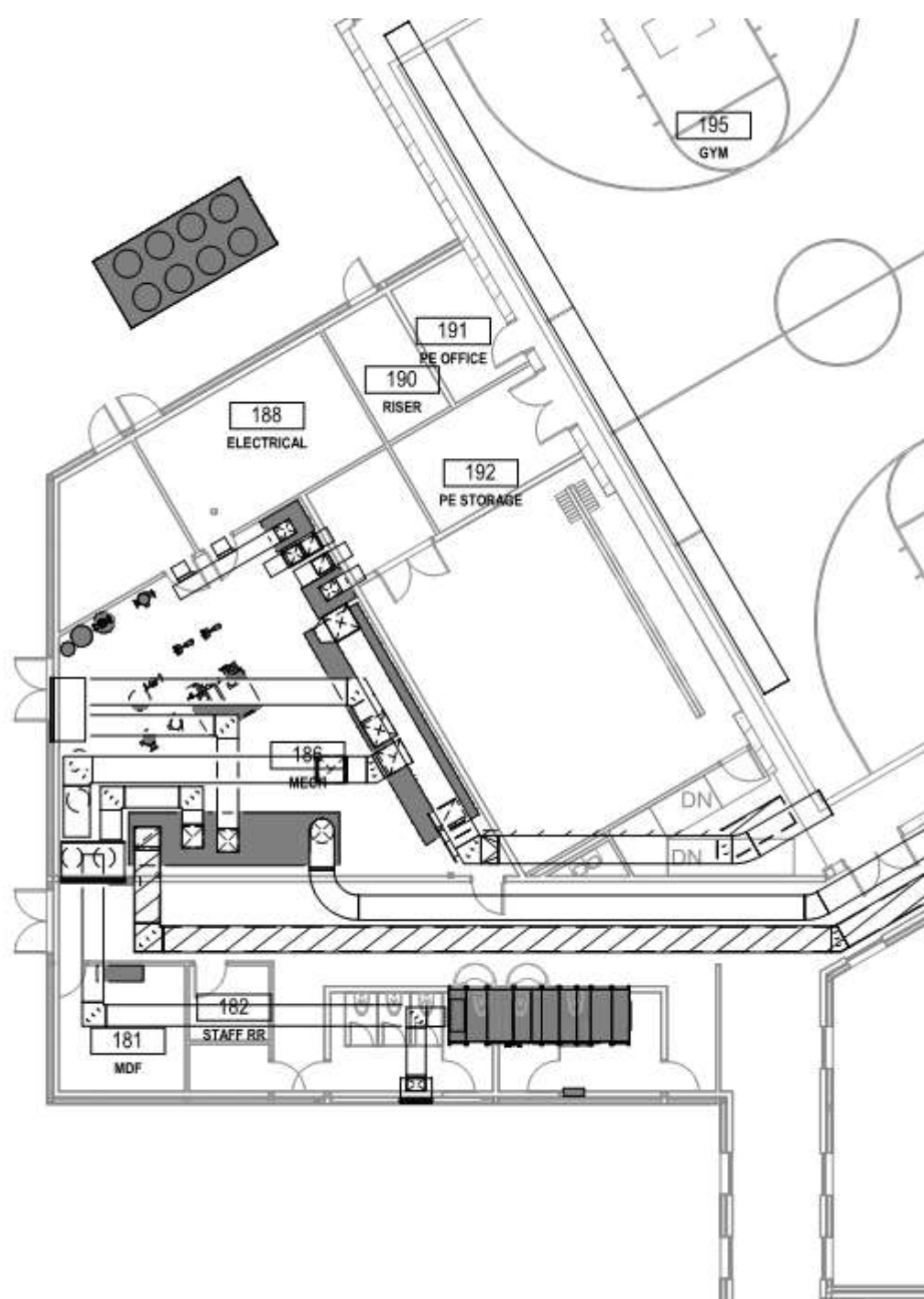
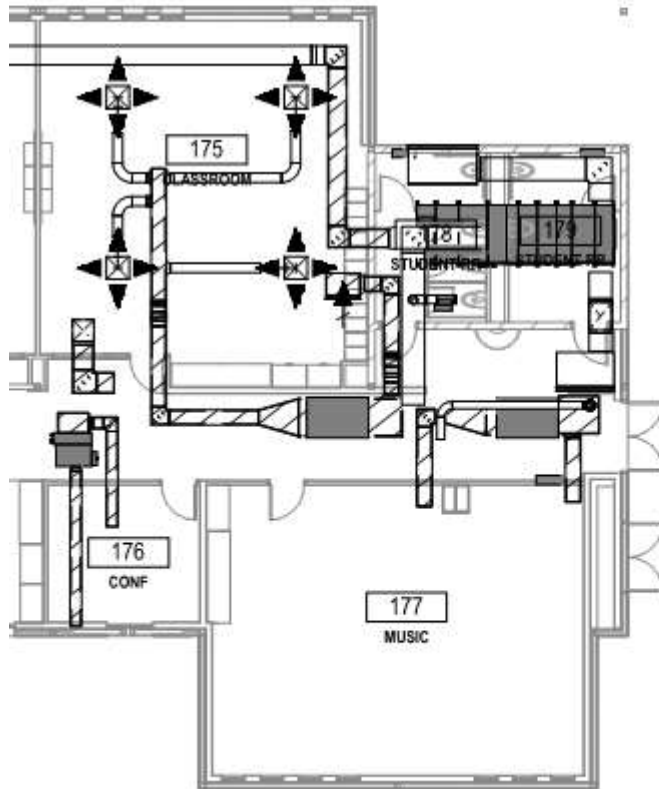
UTILITIES

WATER:	CITY OF ELLENSBURG
SEWER:	CITY OF ELLENSBURG
POWER:	BONNEVILLE POWER ADMINISTRATION
GAS:	CITY OF ELLENSBURG
ONE CALL:	811



2180971-EXB-WETL-DD.DWG WETLAND EXHIBIT

HVAC



Program Summary

<Arch_ROOM AREA PROGRAMMING DIFFERENTIAL SCHEDULE_PG1>

A	B	C	D	E	F	G	H	I	J	K
ROOM NO	ROOM NAME	PROGRAM AREA	ACTUAL AREA	DIFFERENCE	PERCENTAGE	UNDER 10%	UNDER 5%	WITHIN 3%	OVER 5%	OVER 10%
100	VEST		164 SF							
101	RECEPTION	600 SF	726 SF	-126 SF	120.96%	No	No	Yes	Yes	Yes
102	IS		47 SF							
103	ASST. PRIN	150 SF	139 SF	11 SF	92.79%	No	Yes	Yes	No	No
104	PRINCIPAL	180 SF	156 SF	24 SF	86.69%	Yes	Yes	Yes	No	No
105	CONFERENCE	240 SF	247 SF	-7 SF	103.08%	No	No	Yes	No	No
106	STAFF ROOM	90 SF	386 SF	-296 SF	429.01%	No	No	Yes	Yes	Yes
107	FAMILY CONNECTION	150 SF	157 SF	-7 SF	104.44%	No	No	Yes	No	No
108	COUNSELING	150 SF	145 SF	5 SF	96.38%	No	No	Yes	No	No
109	STORAGE		67 SF							
110	VOLUNTEER	150 SF	138 SF	12 SF	91.85%	No	Yes	Yes	No	No
111	STAFF RR	90 SF	49 SF	41 SF	53.95%	Yes	Yes	Yes	No	No
112	HEATH RR	80 SF	95 SF	-15 SF	118.95%	No	No	Yes	Yes	Yes
113	HEALTH OFF.		73 SF							
114	BOOK ROOM		45 SF							
115	RECORDS	100 SF	90 SF	10 SF	89.82%	Yes	Yes	Yes	No	No
116	HEALTH	200 SF	164 SF	36 SF	81.97%	Yes	Yes	Yes	No	No
117	CUST.		37 SF							
118	SAFETY	50 SF	45 SF	5 SF	89.89%	Yes	Yes	Yes	No	No
119	LIB OFF.	240 SF	231 SF	9 SF	96.43%	No	No	Yes	No	No
120	LEARNING RESOURCE CENTER	1,800 SF	1,552 SF	248 SF	86.25%	Yes	Yes	Yes	No	No
121	WOMENS	300 SF	145 SF	155 SF	48.36%	Yes	Yes	Yes	No	No
122	MENS		146 SF							
123	CUST		32 SF							
124	STAFF RR		52 SF							
125	MDF	180 SF	183 SF	-3 SF	101.60%	No	No	Yes	No	No
126	CHAIR STORAGE		284 SF							
127	KITCHEN	1,000 SF	1,192 SF	-192 SF	119.15%	No	No	Yes	Yes	Yes
128	COMMONS	3,000 SF	3,136 SF	-136 SF	104.55%	No	No	Yes	No	No
129	GYM	4,200 SF	4,973 SF	-773 SF	118.40%	No	No	Yes	Yes	Yes
130	PE STORAGE	250 SF	147 SF	103 SF	58.73%	Yes	Yes	Yes	No	No
131	PE OFF.		100 SF							
132	PLATFORM		783 SF							
133	STAGE STORAGE		105 SF							
134	STAGE STORAGE	1,000 SF	84 SF	916 SF	8.38%	Yes	Yes	Yes	No	No
135	MECH	240 SF	1,239 SF	-999 SF	516.19%	No	No	Yes	Yes	Yes
136	RISER		85 SF							
137	ELEC		249 SF							
138	ATS		126 SF							
139	STORAGE		27 SF							
140	MUSIC	850 SF	821 SF	29 SF	96.59%	No	No	Yes	No	No
141	CONF	150 SF	163 SF	-13 SF	108.52%	No	No	Yes	Yes	No
142	FLEX / SHARED	450 SF	481 SF	-31 SF	106.87%	No	No	Yes	Yes	No

Value Analysis

PROPOSED COST TRACKING FOR ESTIMATES

- Updated Target Value Design
 - % Materials
 - % Systems
 - Comparison after estimate
- Gym Size, additional 1000SF
- Classroom Clerestories
- Roof Design
- Courtyard amenities – benches, etc.
- Site Hardscape Quantity

DEPARTMENT LEGEND

- General Classrooms
- Classroom Support
- Special Use Classrooms
- Performing Arts
- Administration
- Library
- Phys Ed
- Commons
- Kitchen/Support
- Circulation

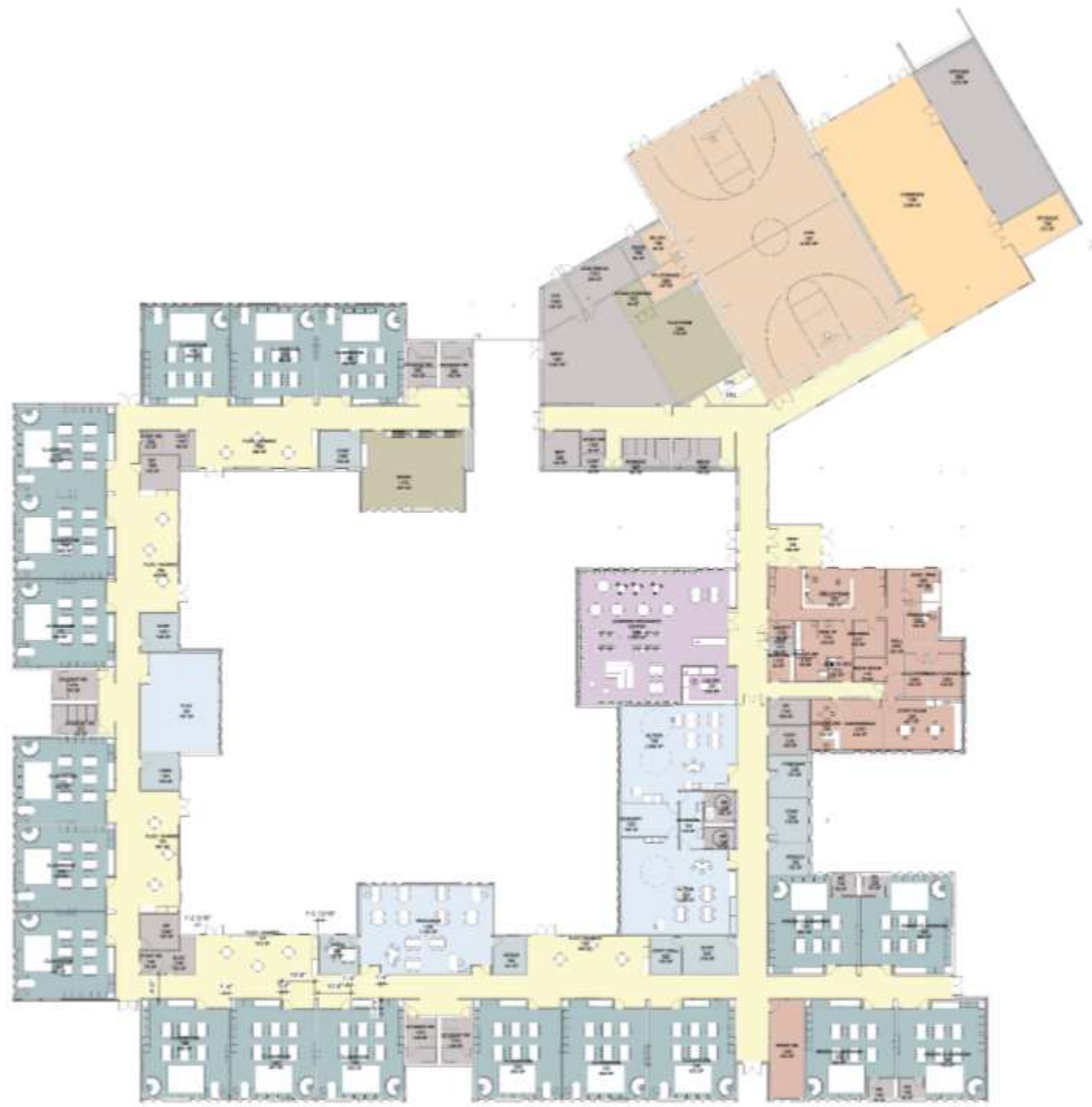






DEPARTMENT LEGEND

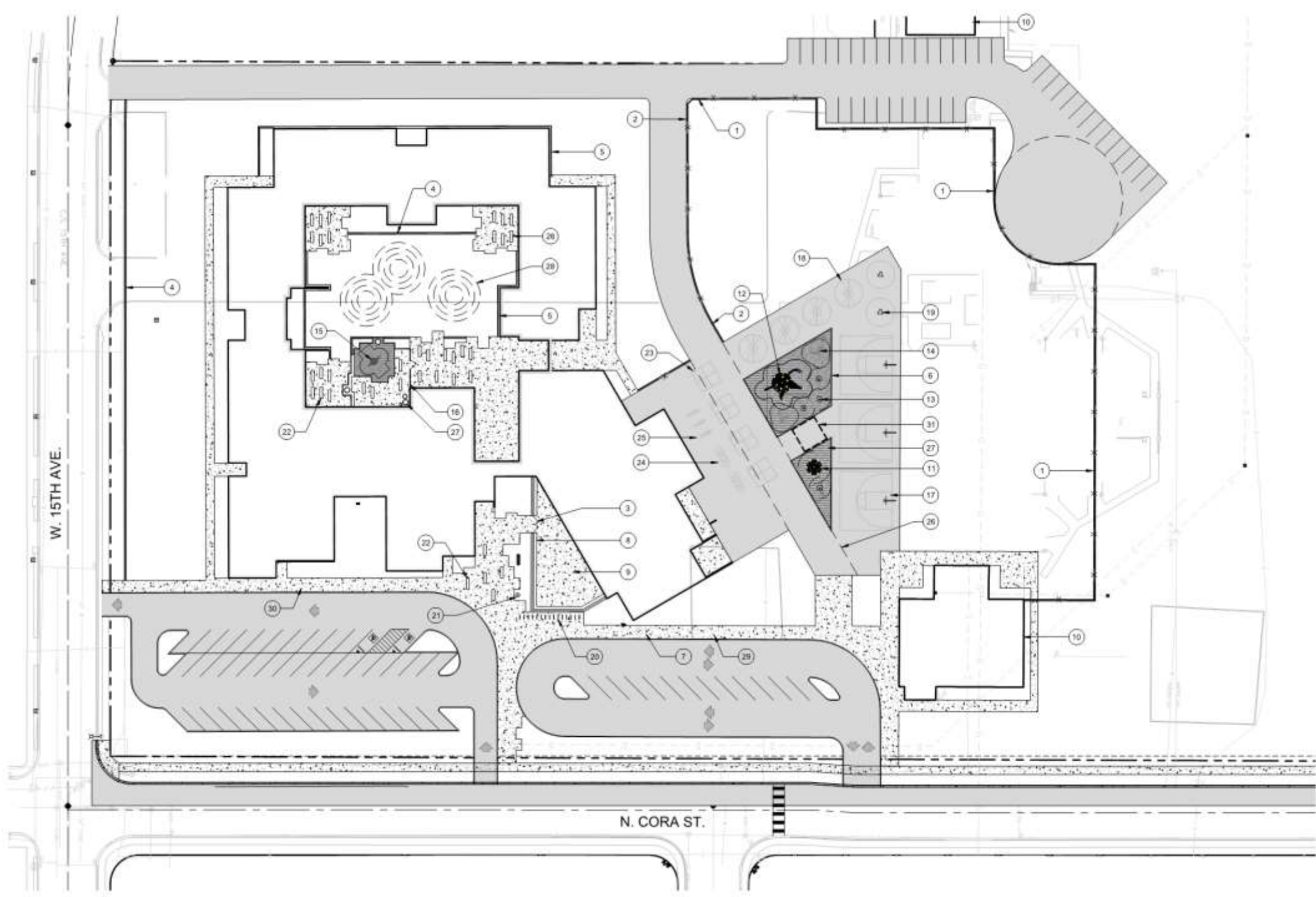
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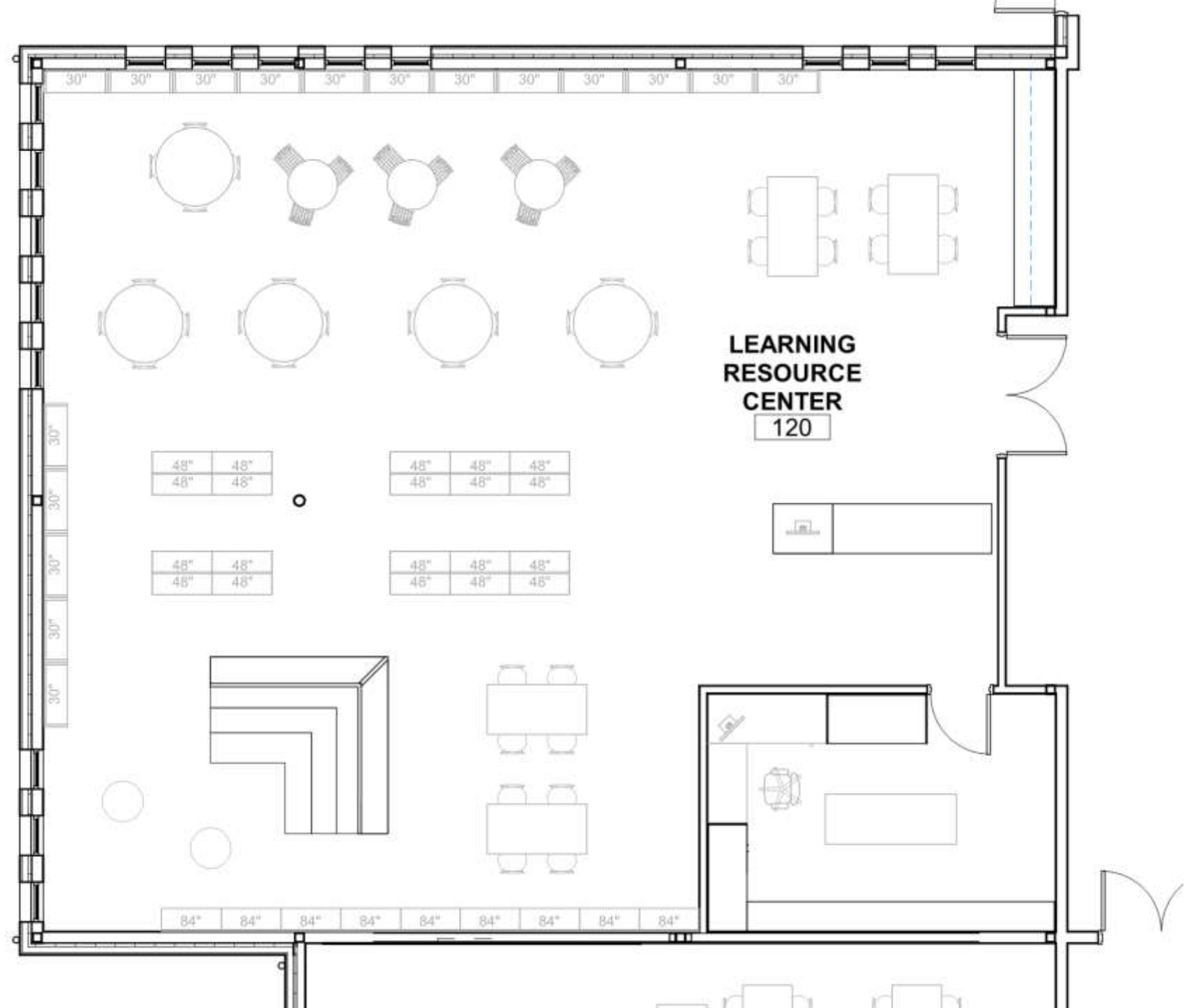




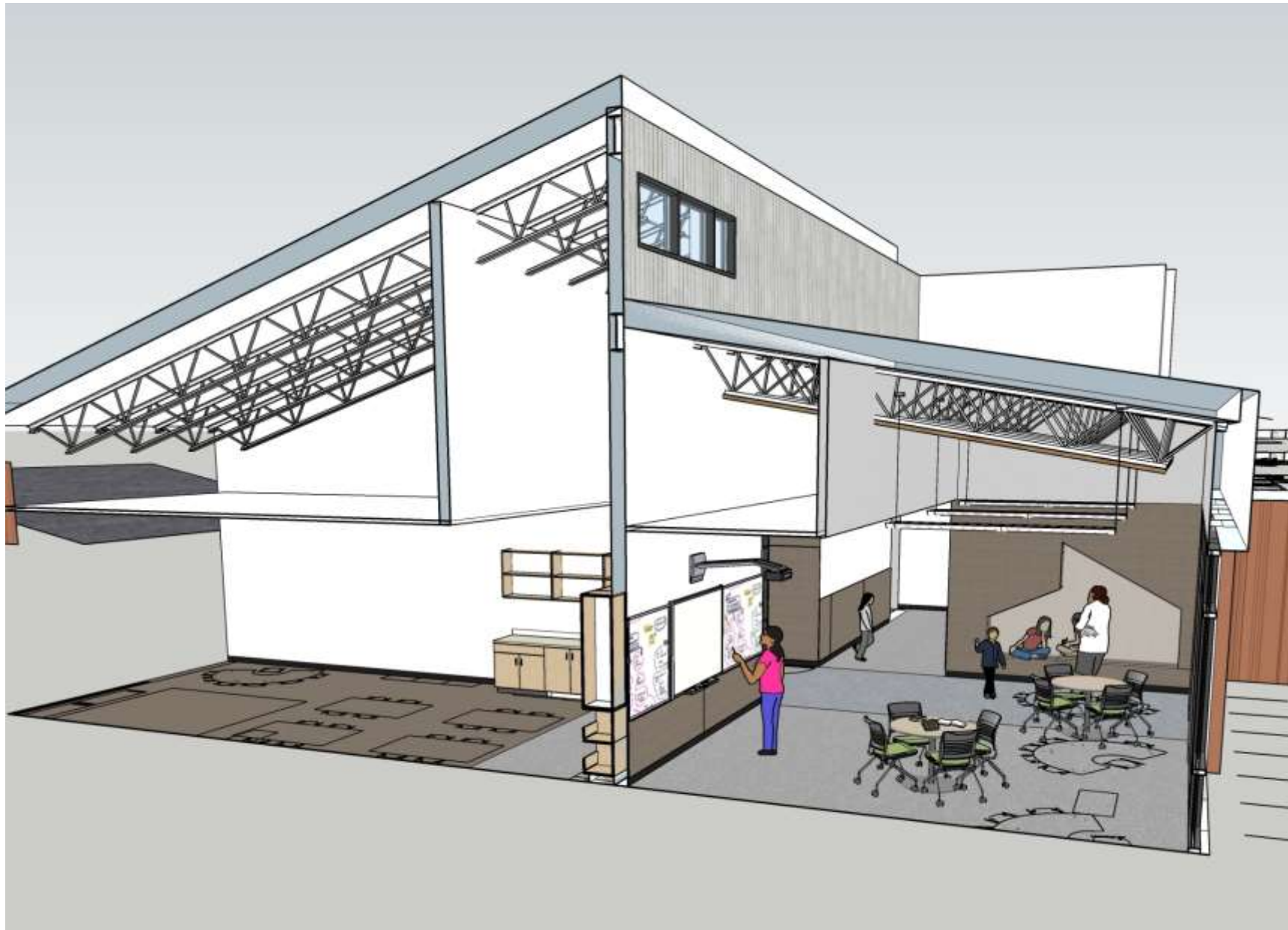


LANDSCAPE





SHARED LEARNING



SHARED LEARNING



SHARED LEARNING





Thank You