

**BUDGET ADVISORY COMMITTEE  
MEETING #1  
JANUARY 8, 2014**

**AGENDA**

1. WELCOME AND INTRODUCTION
2. POWER POINT ON VISION AND MISSION
3. CHARGE TO THE COMMITTEE
4. DISCUSSION
  - a. RESULTS OF 2013-2014 BUDGET VOTE
  - b. UPDATE ON HURRICANE SANDY
5. BUDGET PROCESS
6. POWER POINTS:
  - a. UNDERSTANDING YOUR 2013-2014 TAX BILL
  - b. TAX CAP 2014-2015
    - i. FORMULA
    - ii. CHALLENGES
    - iii. OPPORTUNITIES
7. QUESTIONS AND ANSWERS

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**IMPORTANT DATES**

**FUTURE BAC MEETING DATES:**

**FEBRUARY 13, 2014 (snow date February 25, 2014) 7:30 PM**

**MARCH 4, 2014 (snow date March 17, 2014) 7:30 PM**

**APRIL 9, 2014 7:30 PM**

**\*\*\* BUDGET HEARING:**

**MAY 13, 2014 ERHS AUDITORIUM 7:30 PM**

**BUDGET VOTE & TRUSTEE ELECTION:**

**MAY 20, 2014 ERHS 6:30 AM TO 9:30 PM**