



# American Rescue Plan Spending

# TIMELINE

1  
American Rescue Plan Signed into Law  
Spring 2021 Parent Survey

2  
May 2021 Part 1 of Application Due

3  
November 2021 Part 2 of Application Due



# Proposed Use of Funds



Program	21-22 School year	22-23 School Year	23-24 School Year
Homework Club	\$5,040	\$5,040	
Afterschool Enrichment (8 weeks)	\$7,700	\$7,700	\$6,600
Summer Academy (4 weeks)		\$56,000	\$57,696
Minor Remodeling	\$81,811		
Intervention/Class Reduction Teacher		\$61,650	
Literacy Intervention Teacher		\$59,808	
ESSA Program Coordinator	\$5,000		
Supplies and Materials		\$23,254	
Transportation Summer Academy		\$17,000	\$18,000
Employee Benefits	\$7,016.50	\$7,016.50	
Purchased Services		\$4,875	

Total: \$431,207.00

# Section 2001(e) of the ARP Act

- 20 percent of funds to address learning loss
- Remaining funds *may* be used as follows:
  - training and professional development on sanitizing
  - minimizing the spread of infectious diseases
  - purchasing supplies to sanitize and clean the LEA's facilities
  - repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards
  - improving indoor air quality
  - addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth
  - developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs
  - planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning
  - purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) f
  - providing mental health services and supports
  - planning and implementing activities related to summer learning and supplemental after-school programs
  - • addressing learning loss
  - • other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staffs

