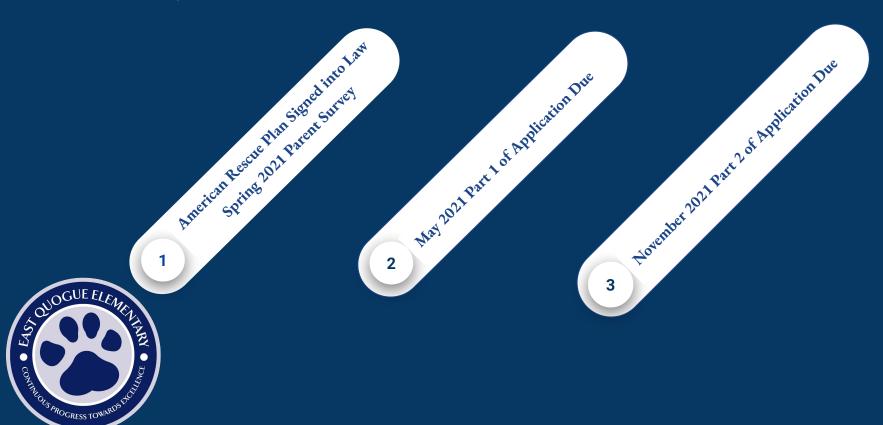


American Rescue Plan Spending

TIMELINE



Proposed Use of Funds

Program	21-22 School year	22-23 School Year	23-24 School Year
Homework Club	\$5,040	\$5,040	
Afterschool Enrichment (8 weeks)	\$7,700	\$7,700	\$6,600
Summer Academy (4 weeks)		\$56,000	\$57,696
Minor Remodeling	\$81, 811		
Intervention/Class Reduction Teacher		\$61,650	
Literacy Intervention Teacher		\$59,808	
ESSA Program Coordinator	\$5,000		
Supplies and Materials		\$23, 254	
Transportation Summer Academy		\$17,000	\$18,000
Employee Benefits	\$7,016.50	\$7,016.50	
Purchased Services		\$4,875	



Total: \$431,207.00

Section 2001(e)of the ARP Act

- 20 percent of funds to address learning loss
- Remaining funds *may* be used as follows:
 - o training and professional development on sanitizing
 - o minimizing the spread of infectious diseases
 - o purchasing supplies to sanitize and clean the LEA's facilities
 - o repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards
 - o improving indoor air quality
 - o addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth
 - o developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs
 - o planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning
 - o purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) f
 - o providing mental health services and supports
 - o planning and implementing activities related to summer learning and supplemental after-school programs
 - addressing learning loss
 - other activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new LEA and school staffs

