

Ten Year Financials

Budget, State Aid, Fund Balance

Tax Levy, Assessment, Tax Rate

	ADOPTED 09-10 BUDGET	ADOPTED 10-11 BUDGET	ADOPTED 11-12 BUDGET	ADOPTED 12-13	ADOPTED 13-14	ADOPTED 14-15	ADOPTED 15-16	ADOPTED 16-17	ADOPTED 17-18	ADOPTED 18-19
TOTAL SCHOOL BUDGET ADOPTED	20,951,985	21,389,881	22,026,040	22,354,548	22,410,732	22,825,044	23,057,502	23,861,579	24,366,274	25,168,016
STATE AID AS A PERCENT OF TOTAL REVE	5.89%	4.94%	4.39%	4.12%	4.67%	5.77%	5.94%	5.1%	4.87%	4.98%
LESS TOTAL REVENUES	1,579,665	1,230,981	1,230,971	1,186,000	1,266,036	1,618,558	1,710,000	1,580,000	1,585,201	1,568,961
LESS PROJECTED FUND BALANCE	1,200,000	1,900,000	1,500,000	1,450,000	950,000	725,000	725,000	500,000	600,000	760,000
LESS AM PM PROGRAM	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
TOTAL ADOPTED (PROPOSED) TAX LE	18,132,320	18,218,900	19,255,069	19,678,548	20,154,696	20,442,486	20,582,502	21,781,579	20,932,398	21,473,608
ASSESSED VALUE ACTUAL (FINAL)	2,146,284,353	1,988,543,323	1,930,712,828	1,894,742,493	1,775,169,012	1,748,405,128	1,755,483,902	1,801,818,183	1,807,471,859	1,845,841,821
TAX RATE ADOPTED (PROPOSED) PER \$100										
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TAX RATE ADOPTED (PROPOSED inc. CPF) PER \$1,000										
Increase in Assessed Value	-0.26%	-7.35%	-2.91%	-1.86%	-6.31%	-1.51%	0.40%	2.64%	0.314%	2.123%
Increase in Budget	3.58%	2.09%	2.97%	1.49%	0.25%	1.85%	1.01%	3.49%	2.12%	3.29%
Increase in Tax Levy	1.83%	0.48%	5.69%	2.20%	2.42%	1.43%	0.66%	5.5%	-3.90%	2.59%
Increase in Tax Rate (w/o CPF)	2.11%	8.40%	8.88%	4.14%	9.32%	2.98%	0.28%			
Increase in Tax Rate (with CPF)								2.68%	1.50%	0.46%
ADOPTED (PROPOSED) LIBRARY BUD	480,539	480,539	480,539	480,539	480,539	480,539	480,539	630,844	640,595	641,059