2019-20 Property Tax Report Card

580917 - EAST QUOGUE UNION FREE SCHOOL DISTRICT Contact Person: Bruce Singer Telephone Number: 631-653-5210	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)
Total Budgeted Amount, not including Separate Propositions	25,168,016	25,896,085
A. Proposed Tax Levy to Support the Total Budgeted Amount [1]	22,782,815	23,342,616
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable [2]		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C - D)	22,782,815	23,342,616
F. Permissible Exclusions to the School Tax Levy Limit	508,663	438,572
G. School Tax Levy Limit , Excluding Levy for Permissible Exclusions [3]	22,294,458	22,956,314
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	22,274,152	22,904,044
I. Difference: (G - H); (negative value requires 60.0% voter approval) [2]	20,306	52,270
Public School Enrollment	410	410
Consumer Price Index		2.13%

[1] Include any prior year reserve for excess tax levy, including interest.

[2] Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

[3] For 2019-20, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2018-19 (D)	Estimated 2019-20 (E)
Adjusted Restricted Fund Balance	2,154,985	2,164,000
Assigned Appropriated Fund Balance	760,000	760,000
Adjusted Unrestricted Fund Balance	3,625,532	3,500,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	%	%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year
Capital [redacted]		To pay the cost of any object or purpose for which bonds may be issued.	300780	303000	
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation		To pay for Workers Compensation and benefits.	645011	648000	
Unemployment Insurance		To pay the cost of reimbursement to the State Unemployment Insurance Fund.	100520	102000	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss [redacted]		To establish and maintain a program of reserves to cover property loss.			
Liability [redacted]		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Certiorari		To establish a reserve fund for tax certiorari settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability		For the payment of accrued 'employee benefits' due to employees upon termination of service.	557927	559000	
Retirement Contribution		To fund employer retirement contributions to the State and Local Employees' Retirement System	550750	552000	
Other Reserve					

2019-20 Ficha de información impositiva de bienes

580917-East Quogue UFSD

Persona de contacto: Bruce Singer

Tel # 631-653-5210

	Presupuestado 2018-19	Presupuesto propuesto 2019-20
Cantidad total presupuestada, no se incluyen las propuestas independientes	25,168,016	25,896,085
A. Gravamen fiscal propuesto para financiar el monto total [1]	22,782,815	23,342,616
B. Gravamen fiscal para financiar la deuda de la biblioteca, si corresponde		
C. Gravamen fiscal para las propuestas no excluibles, si corresponde [2]		
D. Monto de reserva de capital fiscal total para reducir el gravamen anual y actual, si corresponde		
E. Gravamen fiscal anual total propuesto para la escuela (A + B + C - D)		
F. Exclusiones permitidas al límite de gravamen fiscal y escolar	508,663	438,572
G. Límite del gravamen fiscal y escolar, excluye el gravamen fiscal para la exclusión permisible [3]	22,294,458	22,956,314
H. Gravamen fiscal total propuesto para el año escolar, sin incluir el gravamen fiscal para financiar la deuda de la biblioteca y/o las exclusiones permitidas (E - B - F + D)		
I. Diferencia: (G - H); (el valor negativo precisa del 60.0 % de la aprobación por parte de los votantes) [2]		
Inscripción escolar pública		
Índice de precios al consumidor		

[1] Incluye cualquier reserva del año anterior por exceso del gravamen fiscal, se incluyen los intereses

[2] La recaudación de impuestos asociada a las propuestas de servicios educativos o de transporte no es elegible para la exclusión según el límite del gravamen fiscal e: puede afectar los requisitos de aprobación de los votantes

[3] Para 2018-19, incluye cualquier remanente de 2017-18 y excluye cualquier recaudación de impuestos para la deuda de la biblioteca o la reserva del año anterior para recaudación de impuestos en exceso, incluidos los intereses

	Real 2018-19	Estimado 2019-20
Saldo de fondos restringido y ajustados	2,154,985	2,164,000
Saldo de fondos pertinentes y ajustados	760,000	760,000
Saldo de fondos no restringido y ajustados	3,625,532	3,500,000
Saldo de fondos no restringido y ajustados como un porcentaje del presupuesto total		