

East Quogue Union Free School District  
2019-2020 Budget  
Three Part Budget

Code	Description	2019-2020 Proposed Budget	2018-19 Approved Budget	Dollar Change
<b><u>Administrative Component</u></b>				
1000	Bd. Of Ed., Dist. Clerk	57,300	37,675	19,625
1200	Chief School Administrator	227,800	221,810	5,990
1300	Business Office, Auditing	325,210	301,085	24,125
1400	Legal, Public Information	95,100	63,100	32,000
2000	Curr. Devel., Supv, Research	318,930	284,130	34,800
Total for Administrative		1,024,340	907,800	116,540
<b><u>Capital Components</u></b>				
1600	Operation, Maint., Central D.P.	1,464,100	1,111,692	352,408
1900	Insurance, BOCES Admin.	147,000	147,000	0
9000	Debt Service	542,800	617,891	-75,091
9950	Transfer to Capital	200,000		200,000
Total for Capital Component		2,353,900	1,876,583	477,317
<b><u>Program Components</u></b>				
1460	In-service Training	6,500	6,250	250
2100	Teaching Regular School	12,569,770	12,452,637	117,133
2250	Prog. Students w/Disability	5,005,000	4,866,154	138,846
2280	BOCES-Occ. Ed.	250,000	260,000	-10,000
2300	BOCES-Alt. School	25,000	15,000	10,000
2600	School Lib., Computer Assist.	201,500	292,012	-90,512
2800	Attend., Nurse, Psy., Co. Curr.	141,800	137,880	3,920
5000	Transportation	1,350,000	1,348,900	1,100
9000	Benefits, Trans. to Spec. Aid	2,968,275	2,944,800	23,475
Total for Program Components		22,517,845	22,323,633	194,212
<b>Grand Total</b>		25,896,085	25,108,016	788,069
<b><u>Component Percentage Analysis</u></b>				
Administrative		3.96%	3.616%	
Capital		9.09%	7.474%	
Program		86.955%	88.910%	
<b>Total</b>		100.00%	100.000%	