

**SPECIAL BOARD MEETING OF THE DELSEA REGIONAL HIGH SCHOOL DISTRICT
BOARD OF EDUCATION ON WEDNESDAY, MAY 3, 2023 IN THE DELSEA REGIONAL
MIDDLE SCHOOL MEDIA CENTER**

Purpose: 2022-23 BUDGET PUBLIC HEARING -
SEE PAGE (S) _____ OF MINUTES AGENDA

Special Note: THE MEETING APPROVED AND PRE-SCHEDULED BEGAN 7:00 P.M.

Board Mem. Pres. Mr. Frank Borelli Mr. William DiMatteo
Mrs. Cheryl Beck Mrs. Ellen Gaglianone
Ms. Kathie Catucci Mr. Garry Lightfoot
Mr. Joseph Darminio Mr. David Piccirillo
Mr. Charles DeWoody

Admin. Pres. Dr. Piera Gravenor, Superintendent, Mr. Joseph Collins, Business Administrator/Board Secretary, Dr. Anthony Fitzpatrick, Assistant Superintendent

Press Identified: Sentinel

Statement: Board President Mr. David Piccirillo read the following statement: "As President of the Delsea
Regular Session: Regional High School District Board of Education, I hereby certify that provisions of the "Open Public Meeting Law" P.L. 1975, Chapter 231, have been met. Notice of this meeting was mailed to "The South Jersey Times", "The Sentinel", and "The Daily Journal", as well as to the municipal clerks of Elk and Franklin Townships.

Pledge: Mr. David Piccirillo led the pledge of allegiance.

COMMUNICATIONS/ PRESENTATIONS:

Dr. Piera Gravenor and Mr. Joseph Collins presented the 2023-2024 Proposed Budget

CITIZENS

None

COMMITTEES:

BUDGET AND FINANCE COMMITTEE - Mr. Joseph Darminio

Budget Adoption: Based upon the recommendation of the Superintendent the Board approved adoption of the 2023-2024 school budget as presented:

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	TOTAL
2023 - 24 Total Expenditures	\$ 38,182,042	\$ 1,458,476	\$ 641,889	\$ 40,282,407
Less: Anticipated Revenues	\$ 21,321,714	\$ 1,458,476	\$ 2	\$ 22,780,192
Taxes to be Raised	\$ 16,860,328		\$ 641,887	\$ 17,502,215

Motion by Mr. Joseph Darminio, seconded by Mr. William DiMatteo

Roll Call Vote

Yes – 9 No – 0 Abstentions – 0

Mrs. Cheryl Beck - Yes

Mr. Frank Borelli – Yes

Ms. Kathie Catucci – Yes

Mr. Joseph Darminio - Yes

Mr. Charles DeWoody - Yes

Mr. William DiMatteo - Yes
Mrs. Ellen Gaglianone - Yes
Mr. Garry Lightfoot - Yes
Mr. David Piccirillo - Yes

Motion Carried Unanimously

CITIZENS

None

Adjourn Meeting: Motion by Mr. William DiMatteo, seconded by Mr. Garry Lightfoot that the meeting be adjourned at 7:30 P.M.

Voice Roll Call Vote

Yes – 9 No - 0 Abstentions – 0

Motion Carried Unanimously

Sincerely,

Joseph M. Collins
Business Administrator/
Board Secretary