

SPECIAL BOARD MEETING OF THE DELSEA REGIONAL HIGH SCHOOL DISTRICT BOARD OF EDUCATION ON WEDNESDAY, MAY 2, 2018 IN THE DELSEA REGIONAL MIDDLE SCHOOL MEDIA CENTER

Purpose: 2017-18 SCHOOL YEAR PUBLIC BUDGET MEETING FOR MAY -
SEE PAGE (S) _____ OF MINUTES AGENDA

Special Note: THE MEETING APPROVED AND PRE-SCHEDULED BEGAN 6:30 P.M.

Board Mem. Pres. Ms. Kathie Catucci
Mr. Nicholas Christian - Absent Mr. James Kelly
Mr. Gregory Coffin Mr. Garry Lightfoot
Mr. William DiMatteo Mr. David Piccirillo
Mr. Harry Kennedy Mr. Thomas Tobin - Absent

Admin. Pres. Dr. Piera Gravenor, Superintendent, Mr. Joseph Collins, Business Administrator/Board Secretary, Dr. Melissa Williams, Assistant Superintendent

Press Identified: None

Statement: Board President, Mr. Gregory Coffin read the following statement: "As Board President of the Delsea Regional High School District Board of Education, I hereby certify that provisions of the "Open Public Meeting Law" P.L. 1975, Chapter 231, have been met. Notice of this meeting was mailed to "The Gloucester County Times", "The Sentinel", and "The Daily Journal", as well as to the municipal clerks of Elk and Franklin Townships.

Pledge: Mr. William DiMatteo led the pledge of allegiance.

PRESENTATIONS

Budget Presentation: Dr. Piera Gravenor and Mr. Joseph Collins presented the 2018-2019 Proposed Budget

PUBLIC COMMENTS ON THE BUDGET:

Public Comments: Mr. James Kelly stated that now is the time to contact the state in regards to state aide issues

BUDGET AND FINANCE COMMITTEE - Mr. James Kelly

Resolution – Budget: Approved the following resolution adopting the 2018-2019 Budget as presented:

Delsea Regional Board of Education
Adoption of Budget
2018-19

BE IT RESOLVED to approve the adoption of the 2018-2018 school district budget as presented:

	GENERAL	SPECIAL REVENUES	DEBT SERVICE	TOTAL
2018-19 Total Expenditures	\$ 34,682,606	\$ 697,829	\$ 627,887	\$ 36,008,322
Less: Anticipated Revenues	\$ 19,276,060	\$ 697,829	\$ 198	\$ 19,974,087
Taxes to be Raised	\$ 15,406,546		\$ 627,689	\$ 16,034,235

Motion by Mr. James Kelly, seconded by Mr. William DiMatteo

Roll Call Vote

Yes - 6 No - 0 Abstentions – 1
Ms. Kathie Catucci – Yes
Mr. Nicholas Christian - Absent
Mr. Gregory Coffin - Yes
Mr. William DiMatteo – Yes
Mr. James Kelly - Yes
Mr. Harry Kennedy - Abstain
Mr. Garry Lightfoot - Yes
Mr. David Piccirillo - Yes
Mr. Thomas Tobin - Absent

Motion Carried Unanimously

Adjourn Special: Motion by Mr. Gregory Coffin, seconded by Mr. David Piccirillo that the meeting be adjourned at 7:00 p.m.

Voice Roll Call Vote

Yes – 7 No - 0 Abstentions – 0
Mr. Nicholas Christian – Absent
Mr. Thomas Tobin – Absent

Motion Carried Unanimously

Sincerely,

Joseph M. Collins
Business Administrator/
Board Secretary