

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	CRRSA Act-GEER 2	
Report Prepared By:	Dean L. Mittleman	
Agency Name:	Connetquot Central School District of Islip	
Mailing Address:	780 Ocean Avenue	
	Street	
	Bohemia	New York
	City	State
		11716
		Zip Code
Telephone # of Report Preparer:	(631) 244-2215 ext. 3758	County: Suffolk
E-mail Address:	dmittleman@ccsdli.org	
Project Funding Dates:	12/1/2021 Start	3/13/20 End
		SEP-23 9/30/23

RECEIVED
 JUL 1 2021
 OFFICE OF ACCOUNTABILITY

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$87,294
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Universal Pre-Kindergarten Student Tables	66.00	\$607.00	\$40,062
Universal Pre-Kindergarten Student Chairs	200.00	\$555.00	\$27,750
Universal Pre-Kindergarten Reading Tables	11.00	\$945.00	\$10,395
Universal Pre-Kindergarten Classroom Tables	11.00	\$463.00	\$5,093
Assembly and Installation	1.00	\$3,994.00	\$3,994 X

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$87,294
B.	Approved Restricted Indirect Cost Rate	3.10%
C.	Subtotal - Code 90	\$2,706

For your information, maximum direct cost base = \$87,294.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$590,560
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Bastion Network	Eastern Suffolk BOCES	\$30,000.00	\$90,000
Chromebook Licences	Eastern Suffolk BOCES	\$30,000.00	\$90,000
Secondary Chromebook Charging Lockers Installation	Eastern Suffolk BOCES	\$72,000.00	\$216,000
Software/Learning Platforms	Eastern Suffolk BOCES	\$64,853.00	\$194,560

CF121
 ENTRY DATE 09/02/21
 PROJECT 5896213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 CONNETQUOT CSD

RUN DATE 09/02/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	87,294.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	2,706.00	IND COST RATE	3.1
BOCES SERVICES	49	590,560.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	680,560.00	136,112.00	544,448.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	680,560.00	136,112.00	544,448.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	08/19/21	08/25/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA
090221	546899F	INIT	000	09/21	01	136,112.00	589621	081921		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.