

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	CRRSA Act-ESSR 2	
Report Prepared By:	Dean L. Mittleman	
Agency Name:	Connetquot Central School District of Islip	
Mailing Address:	780 Ocean Avenue	
	Street	
	Bohemia	New York
	City	State
		11716
		Zip Code
Telephone # of Report Preparer:	(631) 244-2215 ext. 2758	County: Suffolk
E-mail Address:	dmittleman@ccsdli.org	
Project Funding Dates:	3/13/20 4/21/2021 Start	9/30/2023 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

SEP 17 2021

Assistant Superintendent's Office
for Curriculum and Instruction
7/9/2021

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,620,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Academic Instructional Coach	9.00	\$60,000	\$1,620,000

PURCHASED SERVICES			
Subtotal - Code 40			\$1,462,852
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
District-wide HVAC Cleaning	Servpro	10 x 146,285 days	\$1,462,852

AKK
no per portal 7/30/21

Employee Benefits		
		Subtotal - Code 80
		\$1,215,000
Benefit		Proposed Expenditure
Social Security		\$153,995
Retirement	New York State Teachers	\$197,274
	New York State Employees	
	Other - Pension	
Health Insurance		\$863,731
Worker's Compensation		
Unemployment Insurance		
Other(identify)		

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$4,297,852
B.	Approved Restricted Indirect Cost Rate	3.10%
C.	Subtotal - Code 90	\$133,233

For your information, maximum direct cost base = \$4,297,852.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

CF121
 ENTRY DATE 09/09/21
 PROJECT 5891213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-ESSER 2
 CONNETQUOT CSD

RUN DATE 09/09/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,620,000.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	1,462,852.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	1,215,000.00	REFUND CHECK #	
INDIRECT COST	90	133,233.00	IND COST RATE	3.1
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	4,431,085.00	886,217.00	3,544,868.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	4,431,085.00	886,217.00	3,544,868.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	08/19/21	08/30/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090921	547316F	INIT	000	09/21	01	886,217.00	589121	090921			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.