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The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT

Assistant Superintendent's Office  
for Curriculum and Instruction

FS-10-A (03/15)

= Required Field

Received

MAR 16 2023  
Office of Accountability

Agency Name:	Connetquot CSD of Islip	Suffolk
Mailing Address:	780 Ocean Avenue	County
	Bohemia, NY 11716	

Agency Code:  Amendment #:

Project Number:

Contract #:

Contact Person:  Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/31/23 Signature: [Signature]

Program Approval: [Signature] Date: 3/2/23

Finance:

Logged Approved

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MAR 03 2023

1/3/16/23<sup>cl</sup> 3/2/23<sup>mk</sup>

SUBTOTAL	EXPLANATION (Provide same detail as required in PS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	Salaries for Academic Coaches/Interventionists overstated in the original application. Add eSports salaries to the description.		\$608,085		
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials	To cover eSports rigs: 15 computers @ \$3,300 each (\$49,500), 15 monitors @ \$445 each (\$6,675), supplies including replacement mice and headsets (\$3,825). Heggerty Phonemic Awareness teacher's manuals (\$3,000)	\$63,000			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services	Add Chromebooks - \$533,000 Add eSport League registration - \$1,690 Add Branching Minds PD - \$10,395 Remove Aimsweb from the description and add MyOn to the description	\$545,085			
30 - Minor Remodeling					
20 - Equipment					
Total Increase or Decrease:		(+)	\$ 608,085	(-)	\$ 608,085
Net Increase or Decrease:		\$	0		

ENTER BUDGET >

Previous Budget Total:	\$	4,431,085
Proposed Amended Total:	\$	4,431,085