

The University of the State of New York RECEIVED
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

JAN 28 2021

OFFICE OF ACCOUNTABILITY = Required Field

Local Agency Information

Funding Source: CARES ACT - GEER

Report Prepared By: Dean L. Mittleman

Agency Name: Connetquot Central School District of Islip

Mailing Address: 780 Ocean Ave.

Street		
Bohemia	NY	11716
City	State	Zip Code

Telephone # of Report Preparer: 631-244-2215 Ext. 3758

County: Suffolk

E-mail Address: dmittleman@ccsdli.org

Project Funding Dates: 3/13/20 9/30/22
September 2020 June 2021
Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

APR 19 2021

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$34,499
Description of Item	Quantity	Unit Cost	Proposed Expenditure
ACER C871 12 5205U 32/4 Chrome Books	127.00	\$271.25	\$34,499

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry	\$34,499
B.	Approved Restricted Indirect Cost Rate	3.10%
C.	Subtotal - Code 90	\$1,069

For your information, maximum direct cost base = \$34,499.00

To calculate Modified Direct Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

Finance: Logged _____

Approved _____

MIR _____

CF121
 ENTRY DATE 04/13/21
 PROJECT 5895213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - GEER
 CONNETQUOT CSD

RUN DATE 04/13/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	34,499.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	1,069.00	IND COST RATE	3.1
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	35,568.00	7,113.00	28,455.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	35,568.00	7,113.00	28,455.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	04/13/21	04/13/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
041321	535738F	INIT	000	04/21	01	7,113.00	589520	041321		REL

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.