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The University of the State of New York
THE STATE EDUCATION DEPARTMENT **APR 28 2021**

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

OFFICE OF ACCOUNTABILITY = Required Field

Local Agency Information

Funding Source: CARES Act-ESSER

Report Prepared By: Dean L. Mittleman

Agency Name: Connetquot Central School District of Islip

Mailing Address: 780 Ocean Ave.

Street

Bohemia

NY

11716

City

State

Zip Code

**Telephone # of
Report Preparer:** 631-244-2215 ext 3758

County: Suffolk

E-mail Address: dmittleman@ccsdi.org

Project Funding Dates:

3/13/20
September 2020

9/30/22
June 2021

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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Assistant Superintendent's Office
for Curriculum and Instruction

| SUPPLIES AND MATERIALS | | | |
|--------------------------------------|----------|-----------|----------------------|
| Subtotal - Code 45 | | | \$203,558 |
| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
| ACER C871 12 5205U 32/4 Chrome Books | 750.00 | \$271.25 | \$203,558 |

| INDIRECT COST | | |
|---------------|---|-----------|
| A. | Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding \$25,000 and any flow through funds) **Manual Entry | \$203,558 |
| B. | Approved Restricted Indirect Cost Rate | 3.10% |
| C. | Subtotal - Code 90 | \$6,310 |

For your information, maximum direct cost base = \$203,558.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

Finance: Logged _____

Approved _____

MIR _____

CF121
 ENTRY DATE 04/13/21
 PROJECT 5890213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - ESSERF
 CONNETQUOT CSD

RUN DATE 04/13/21

BUDGET DETAIL INFORMATION

| | | | | |
|-----------------|----|------------|----------------|----------|
| PROF SALARY | 15 | 0.00 | BEGIN DATE | 03/13/20 |
| NON PROF SALARY | 16 | 0.00 | END DATE | 09/30/22 |
| PURCH SERVICES | 40 | 0.00 | AMENDMENT # | |
| SUPP & MATERIAL | 45 | 203,558.00 | CONTRACT # | |
| TRAVEL EXPENSE | 46 | 0.00 | STOP DATE | |
| EMP BENEFITS | 80 | 0.00 | REFUND CHECK # | |
| INDIRECT COST | 90 | 6,310.00 | IND COST RATE | 3.1 |
| BOCES SERVICES | 49 | 0.00 | INT ELIG | N |
| REMODELING | 30 | 0.00 | | |
| EQUIPMENT | 20 | 0.00 | | |

BUDGET SUMMARY INFORMATION

| FUNDYEAR | BUDGET SPLITS | PAID TO DATE | OUTSTANDING ENC |
|--------------|-------------------|------------------|-------------------|
| 589021 | 0.00 | 0.00 | 0.00 |
| 589020 | 209,868.00 | 41,973.00 | 167,895.00 |
| 589019 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 |
| TOTAL | 209,868.00 | 41,973.00 | 167,895.00 |

LOG AND CONTRACT DATES

| BUDGET | RECEIVED | ENTERED | CONTRACT | APPROVED |
|---------|----------|----------|----------|----------|
| INTERIM | 04/13/21 | 04/13/21 | | |
| FINAL | | | | |

CASH DETAIL

| ENTRY | DOC # | TRANS | ENC | RPT | LINE | AMOUNT | FUNDYR | MIR | PD | DT | STAT |
|--------|---------|-------|-----|-------|------|-----------|--------|--------|----|----|------|
| 041321 | 535737F | INIT | 000 | 04/21 | 01 | 41,973.00 | 589020 | 041321 | | | REL |

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.