

Local Agency Information

Funding Source: ARP - Homeless Children and Youth (HCY) Part II

Report Prepared By: Joanne Pisani Received

Agency Name: Connetquot MAY 02 2022

Mailing Address: 780 Ocean Avenue COMMUNITY  
Street  
Bohemia NY 11716  
City State Zip Code

Telephone #: 631-244-2215 x3950 County: Suffolk

E-Mail Address: jpisani@ccsdli.org

Project Operation Dates: March 13, 2020 September 30, 2024  
Start End

INSTRUCTIONS

- ❖ Submit the original budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to the Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ Prior approval by means of an approved budget (FS-10) or budget amendment (FS-10-A) is required for:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Certification on page 8 must be signed by Chief Administrative Officer or properly authorized designee.
- ❖ High quality computer generated reproductions of this form may be used.
- ❖ For further information on budgeting, please refer to the Fiscal Guidelines for Federal and State Aided Grants which may be accessed at [www.oms.nysed.gov/cafe/](http://www.oms.nysed.gov/cafe/) or call Grants Finance at (518) 474-4815.

RECEIVED

JUN 30 2022

**PURCHASED SERVICES: Code 40**

Include consultants (indicate per diem rate), rentals, tuition, and other contractual services. Copies of contracts may be requested by the State Education Department. Purchased Services from a BOCES, if other than applicant agency, should be budgeted under Purchased Services with BOCES, Code 49.

Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Short-term emergency Covid safe housing		\$142.86 x (7) days	\$1,000
Academic enrichment summer program and college level courses		\$500.00 X (4) Program/Course	\$2,000
Subtotal - Code 40			\$3,000

**SUPPLIES AND MATERIALS: Code 45**

Beginning with the 2005-06 year include computer software, library books and equipment items under \$5,000 per unit.

For earlier years include computer software, library books and equipment items under 1,000 per unit.

Description of Item	Quantity	Unit Cost	Proposed Expenditure
School supplies and personal care	(100)	\$55.00	\$5,500
Technological devices and services	(20)	\$350.00	\$7,000
Store cards and pre-paid debit cards	(20)	\$100.00	\$2,000
Subtotal - Code 45			\$14,500

**TRAVEL EXPENSES: Code 46**

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

<b>Position of Traveler</b>	<b>Destination and Purpose</b>	<b>Calculation of Cost</b>	<b>Proposed Expenditures</b>
Transportation- Taxis, rideshare and train ticket expense.	Student transportation if needed while district transportation is being set up.	(20) x \$25.75 per trip	\$515
Subtotal - Code 46			\$515

**EMPLOYEE BENEFITS: Code 80**

Rates used for project personnel must be the same as those used for other agency personnel.

<b>Benefit</b>	<b>Proposed Expenditure</b>
<b>Social Security</b>	
<b>Retirement</b>	<b>New York State Teachers</b>
	<b>New York State Employees</b>
	<b>Other</b>
<b>Health Insurance</b>	
<b>Worker's Compensation</b>	
<b>Unemployment Insurance</b>	
<b>Other (Identify)</b>	
Subtotal - Code 80	

CF121  
 ENTRY DATE 06/16/22  
 PROJECT 5218213140  
 SED CODE 580507060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP HOMELESS II  
 CONNETQUOT CSD

RUN DATE 06/16/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	3,000.00	AMENDMENT #	
SUPP & MATERIAL	45	14,500.00	CONTRACT #	
TRAVEL EXPENSE	46	515.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	3.1
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
521821	18,015.00	3,603.00	14,412.00
521820	0.00	0.00	0.00
521819	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
<b>TOTAL</b>	<b>18,015.00</b>	<b>3,603.00</b>	<b>14,412.00</b>

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	06/08/22	06/09/22		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STA?
061622	575128F	INIT	000	06/22	01	3,603.00	521821	060822			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.