

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP-ESSR - Part 2 ³	
Report Prepared By:	Dean L. Mittleman	
Agency Name:	Connetquot Central School District of Islip	
Mailing Address:	780 Ocean Avenue	
	Street	
	Bohemia	New York
	City	State
		11716
		Zip Code
Telephone # of Report Preparer:	(631) 244-2215 ext. 3758	County: Suffolk
E-mail Address:	dmittleman@ccsdl.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

JAN 10 2022 12/10/2021

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$498,497
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
COVID-19 Testing Administrator	166 days @ \$600 per day	\$600 per day	\$100,000
Mental Health Outreach Counselor	2 years @ 1.0	\$90,000 per year	\$180,000
To Address Learning Loss: Rti Instructional Assistants (Mathematics and Literacy Instruction)	7.5 FTE @ \$15,000	\$15,000	\$113,037
To Address Learning Loss: High School Credit Recovery Program	422 hours @ \$54.46 per hour	\$54.46 per hour	\$23,000
Kindergarten Screening	1514 hours @ \$54.46 per hour	\$54.46 per hour	\$82,460

11/10/2021

Employee Benefits		
		Subtotal - Code 80
		\$146,955
Benefit		Proposed Expenditure
Social Security		\$43,605
Retirement	New York State Teachers	\$28,350
	New York State Employees	
	Other - Pension	
Health Insurance		\$75,000
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES			
Subtotal - Code 40			\$1,008,681
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
To Address Learning Loss: After-school and summer instructional academies	SCOPE	\$180.81 per student based on district enrollment of 5026.	\$908,781
Summer transportation for instructional academies and out-of-district summer school.	Connequot Transportation	47.5 Weekly Trips at a weekly cost of \$2103.06 per trip	\$99,900

CF121
 ENTRY DATE 12/30/21
 PROJECT 5880213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 CONNETQUOT CSD

RUN DATE 12/30/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	498,497.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	1,008,681.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	146,955.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	13.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	1,654,133.00	165,413.00	1,488,720.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,654,133.00	165,413.00	1,488,720.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	12/23/21	12/29/21		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
123021	559041F	INIT	000	12/21	01	165,413.00	588021	122321		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.