

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
DEC 12 2022
Office of Accountability

= Required Field

Agency Name:	Connetquot CSD of Islip	Suffolk
Mailing Address:	780 Ocean Avenue	County
	Bohemia, NY 11716	

Agency Code:	<input type="text" value="580507060000"/>	Amendment #:	<input type="text" value="002"/>
Project Number:	<input type="text" value="5880-21-3140"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Christina Poppe"/>	Tel:	<input type="text" value="631-244-2215 ext 3758"/>
E-mail Address:	<input type="text" value="Cpoppe@ccsdli.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/1/22 Signature: [Handwritten Signature]

Program Approval: [Handwritten Signature] Date: 12/21/22
 Finance:
 Logged Approved

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
16 - Professional Salaries			
18 - Support Staff Salaries			
40 - Purchased Services	Due the the new buckets of money for ARP State Reserves, we didn't need as much money for the SCOPE after school and summer programs in this code. We are requesting a transfer of \$70,000 to supplies for our Instructional Interventionist program and additional IT room furniture. For the same reason, we are requesting a transfer of \$50,000 to BOCES to cover the eSports platform for year 2 (\$2,000) and anticipated use for technology platforms for learning loss (\$48,000). The		\$120,000
45 - Supplies & Materials	Increase for supplies for the Instructional Interventionists Program and additional IT room furniture. We anticipate spending the funds on teacher resources for phonics instruction, and more decodable readers. Some anticipated resources include Secret Stories and the University of Florida manuals.	\$70,000	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Add this code for eSports year 2 (\$2,000), and anticipated techology platforms for learning loss, and SEL workshops (\$48,000)	\$50,000	

30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 120,000
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,654,133
	Proposed Amended Total:	\$	1,654,133