

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER 1% State Reserves Afterschool	
Report Prepared By:	Christina Poppe	
Agency Name:	Connetquot Central School District of Islip	
Mailing Address:	780 Ocean Avenue	
	Street	
	Bohemia	NY 11716
	City	State Zip Code
Telephone # of Report Preparer:	631-244-2215 ext 3557	County: Suffolk
E-mail Address:	cpoppe@ccsdli.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

Received
 JAN 13 2022
 Office of Accountability

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

RECEIVED

MAR 28 2022

PURCHASED SERVICES			
Subtotal - Code 40			\$164,071
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SCOPE Afterschool Program (21-22 School Year)	SCOPE	60 sessions x 42 teachers at approximately \$65.11/session	\$164,071

CF121
 ENTRY DATE 03/22/22
 PROJECT 5883213140
 SED CODE 580507060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR COMPREHENSIVE AFTER SCHOOL
 CONNETQUOT CSD

RUN DATE 03/22/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	164,071.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	13.2
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	164,071.00	32,814.00	131,257.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	164,071.00	32,814.00	131,257.00

LOG AND CONTRACT DATES

BUDGET	RECEIVED	ENTERED	CONTRACT	APPROVED
INTERIM	03/16/22	03/21/22		
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
032222	566958F	INIT	000	03/22	01	32,814.00	588321	031622		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.