

**580105 - COPIAGUE UFSD  
Property Tax Report Card**

Official - as of 05/03/2010 10:37 AM

School District Contact Person:   
 School District Telephone Number:

	<u>Budgeted 2009-10</u> (A)	<u>Budgeted 2010-11</u> (B)
<b>Total Spending</b>	100,644,451	100,507,857
<b>Total School Tax Levy</b>	51,310,415	52,695,844
<b>Public School Enrollment</b>	4,681	4,658
		<b>Consumer Price Index</b>

	<u>Actual 2009-10</u> (D)	<u>Estimated 2010-11</u> (E)
<b>Reserved Fund Balance</b>	8,777,890	7,500,000
<b>Appropriated Fund Balance</b>	2,625,000	4,029,000
<b>Unreserved, Unappropriated Fund Balance</b>	3,871,881	3,000,000
<b>Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget</b>	3.85	% 2.98 %

**Percent Change**  
**(C)**

-0.14	%
2.70	%
-0.49	%
-0.4	%