

# COPIAGUE UFSD

## Estimated Tax Rate 2010/2011

<u>Tax Rate Information</u>		<u>Revenue Summary</u>		
			<u>Amount</u>	<u>Percent</u>
<b>Est Tax Rate Per \$100 Assessed Value for <u>2010/2011</u></b>	\$168.34	State Support	41,456,513	41.25%
		Fund Balance	<b>4,029,000</b>	4.01%
<b><u>Actual Rate Per \$100 Assessed Value for 2009/2010</u></b>	<u>\$163.92</u>	Other Revenue	2,326,500	2.31%
		Tax Levy	<u>52,695,844</u>	<u>52.43%</u>
<b>Est Increase in Tax Rate Per \$100 Assess Value</b>	\$4.43	Total Revenue	<b>100,507,857</b>	100%
<b>Percent Increase in Tax Rate 2010-11</b>	<b>2.70%</b>			

<u>2010-11 Revenue/Levy Assumptions:</u>	<u>District Property Assessed Values</u>	
- District Property Assessed Value not changed from current year	<b>2009 - 2010</b>	<b>31,302,561</b> Actual
- Fund Balance Transfer increased \$1,404,000 To \$4,029,000	<b>2010 - 2011</b>	<b>31,302,561</b>

<u>Estimated Tax Impact On Median Home</u>			
<u>YEAR</u>	<u>Tax Rate</u>	<u>Median Home</u>	<u>Tax Bill</u>
2009-2010	\$163.92	\$3,600	\$5,901.03 Actual
2010-2011	\$168.34	\$3,600	\$6,060.37 Estimated
		Increase per year:	\$159.33
		Increase per month:	\$13.28
		Increase per day:	\$0.44