

COPIAGUE PUBLIC SCHOOLS

2022-2023 PROPOSED BUDGET

\$162,431,470

Adopted April 19, 2022



BUDGET VOTE
MAY 17, 2022



THIS IS A DETAILED LINE ITEM BUDGET

COPIAGUE PUBLIC SCHOOLS

PROPOSED BUDGET

2022-2023

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❖ The report cards are available from the New York State Education Department. Visit their website at: <http://www.p12.nysed.gov/irs/reportcard/> for their latest information.

❖ More information can be found on the **district website:** www.copiague.k12.ny.us

COPIAGUE UNION FREE SCHOOL DISTRICT

BUDGET DEVELOPMENT MISSION STATEMENT

The Copiague School District exists to serve the needs of our student population. Each student is unique and comes to us a learner. The District's mission is to provide programs and instruction in a caring, positive learning environment that challenges students to reach high levels of individual academic achievement, become informed concerned citizens, and acquire the skills necessary for life and career. The budget development process will support this mission and reflect the vision, philosophy, and beliefs of our district and community. Through sound fiscal management and strategic planning, the following goals will be realized:

BUDGET GOALS 2022-2023

- Provide an Expenditure and Revenue Plan that is student centered and focused on increasing achievement and supporting the social emotional needs of every student.
- Develop long term plan to utilize additional Foundation Aid if received.
- Support a Professional Development Plan consistent with the Copiague School District Plan for staff development to ensure that classroom strategies and practices are aligned with New York State Standards and Assessments.
- Support a staffing plan that ensures all children meet or exceed the New York State Learning Standards.
- Continue to implement the District's Technology Plan and Smart Bond Project.
- Continue to plan and utilize the District's allocation of ARPA funds, adhering to federal guidelines, to address and mitigate student learning loss experienced as a consequence of the COVID-19 Pandemic.
- Continue to execute enhanced cleaning and safety protocols put in place during the Pandemic to provide facilities for students, staff, and the community that are safe, well maintained and conducive to the activities of the district.
- Continue the review of existing Instructional Programs, Administrative Support Services, and all co-curricular and inter-scholastic activities to evaluate equity and efficiency in determining their continuation or modification.
- Propose a tax levy increase for 2022-2023 that is sensitive to taxpayers and considers the potential increase in Foundation Aid.
- Utilize the results of the Building Condition Survey, in conjunction with a long-range plan to reduce class size, to plan much needed capital improvements and take advantage of the District's 84% State Building Aid reimbursement rate. We will seek to continue to include a Transfer to Capital line item in the budget and propose establishing and funding a Capital Reserve.
- Present a budget for voter approval that:
 - Provides full disclosure
 - Is easy to understand
 - Is free from error
 - Is sensitive to the needs of our District residents

COPIAGUE PUBLIC SCHOOLS

II. TREND DATA

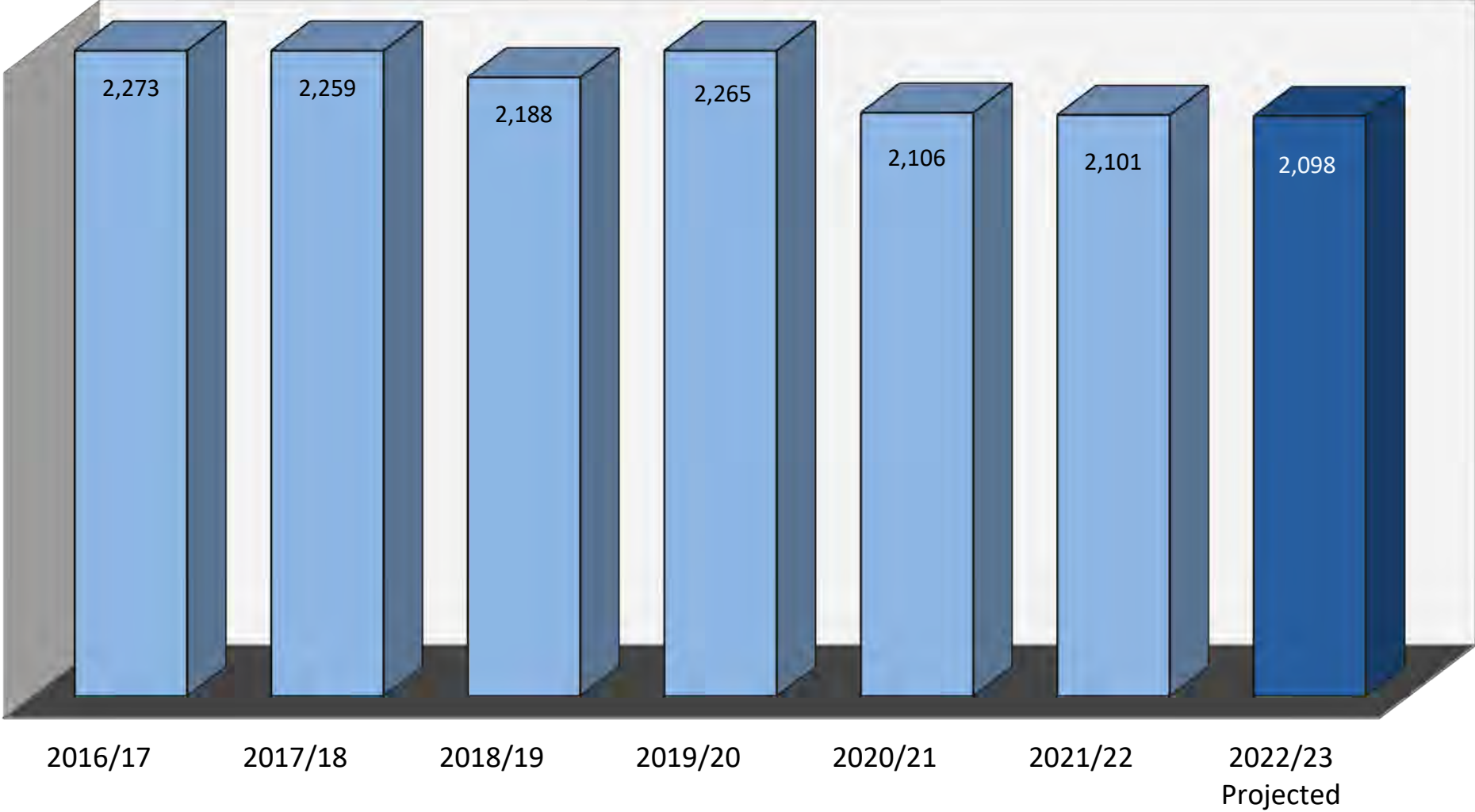
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IN-DISTRICT ENROLLMENT



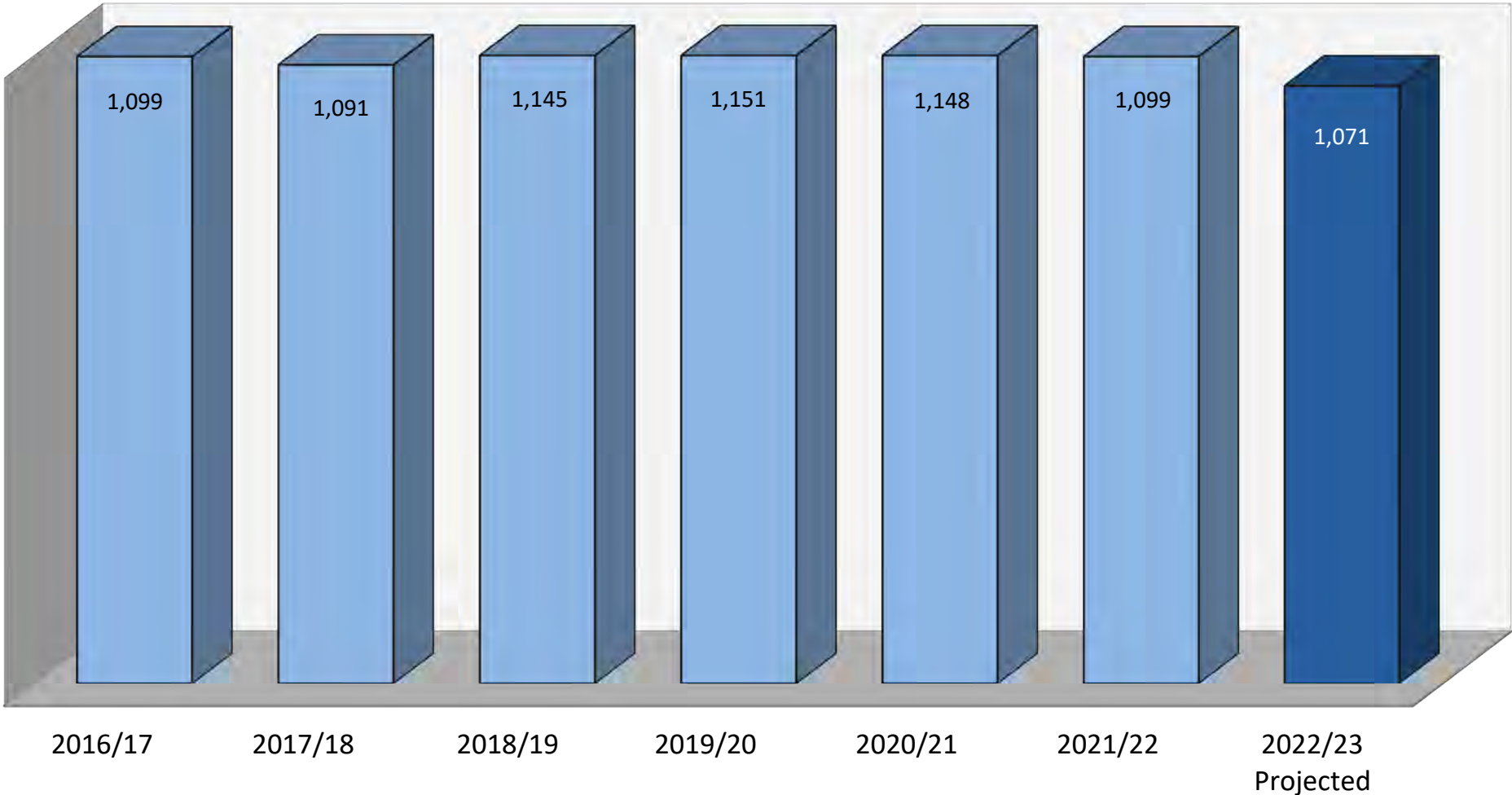
Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. (Projected data is from the per pupil allocations budget worksheet)

ELEMENTARY ENROLLMENT



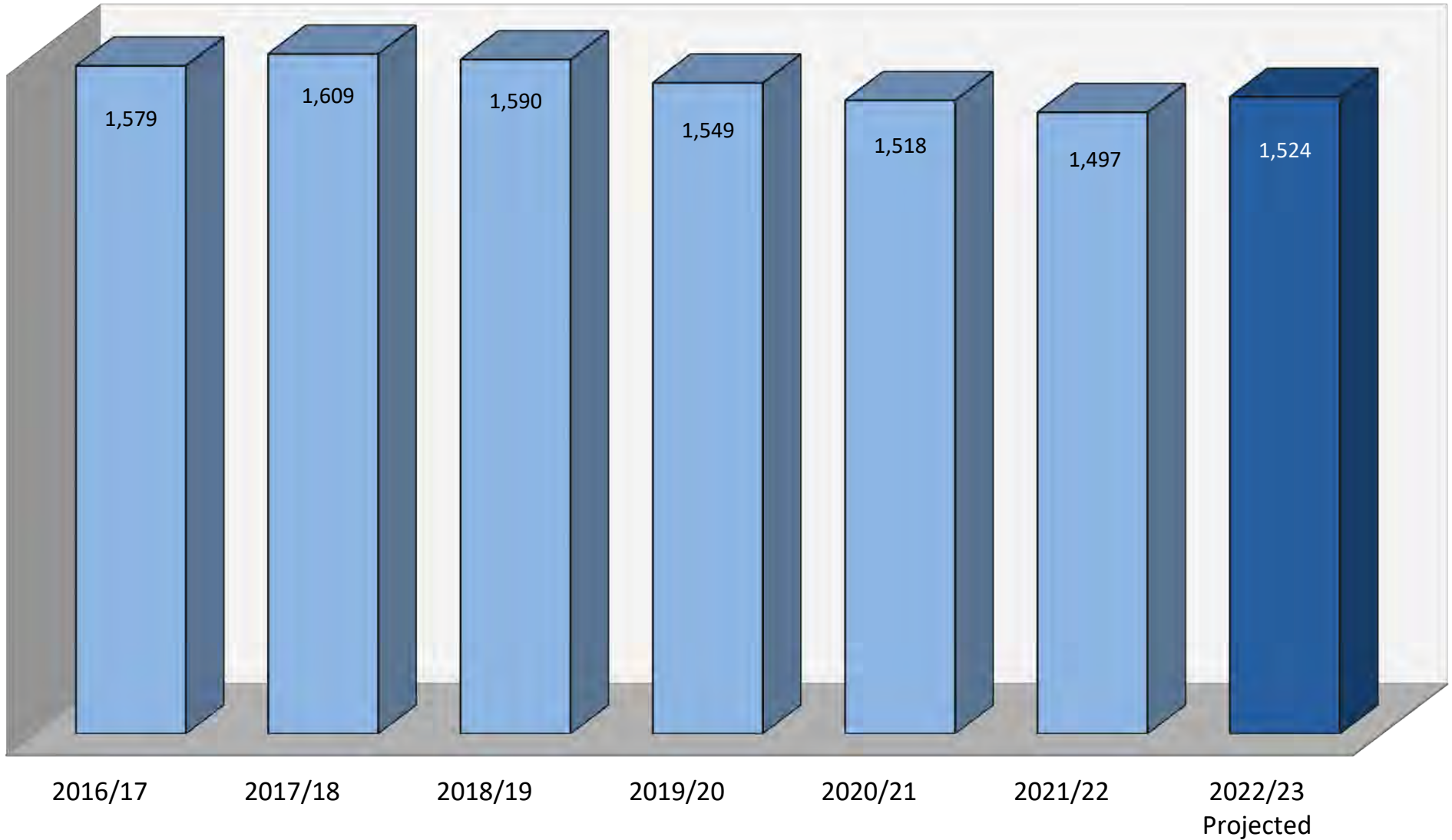
Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. (Projected data is from the per pupil allocations budget worksheet)

MIDDLE SCHOOL ENROLLMENT



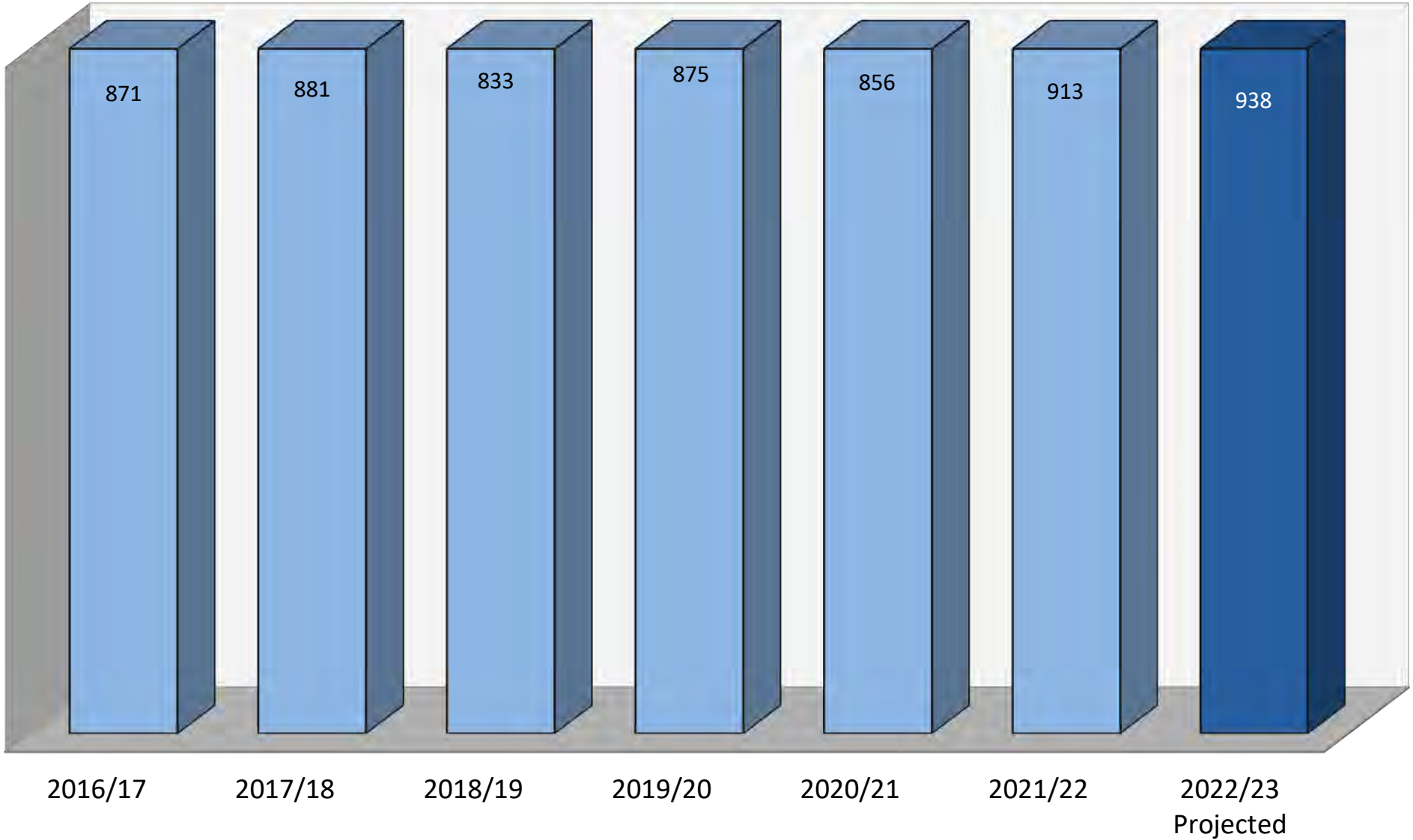
Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. (Projected data is from the per pupil allocations budget worksheet)

HIGH SCHOOL ENROLLMENT



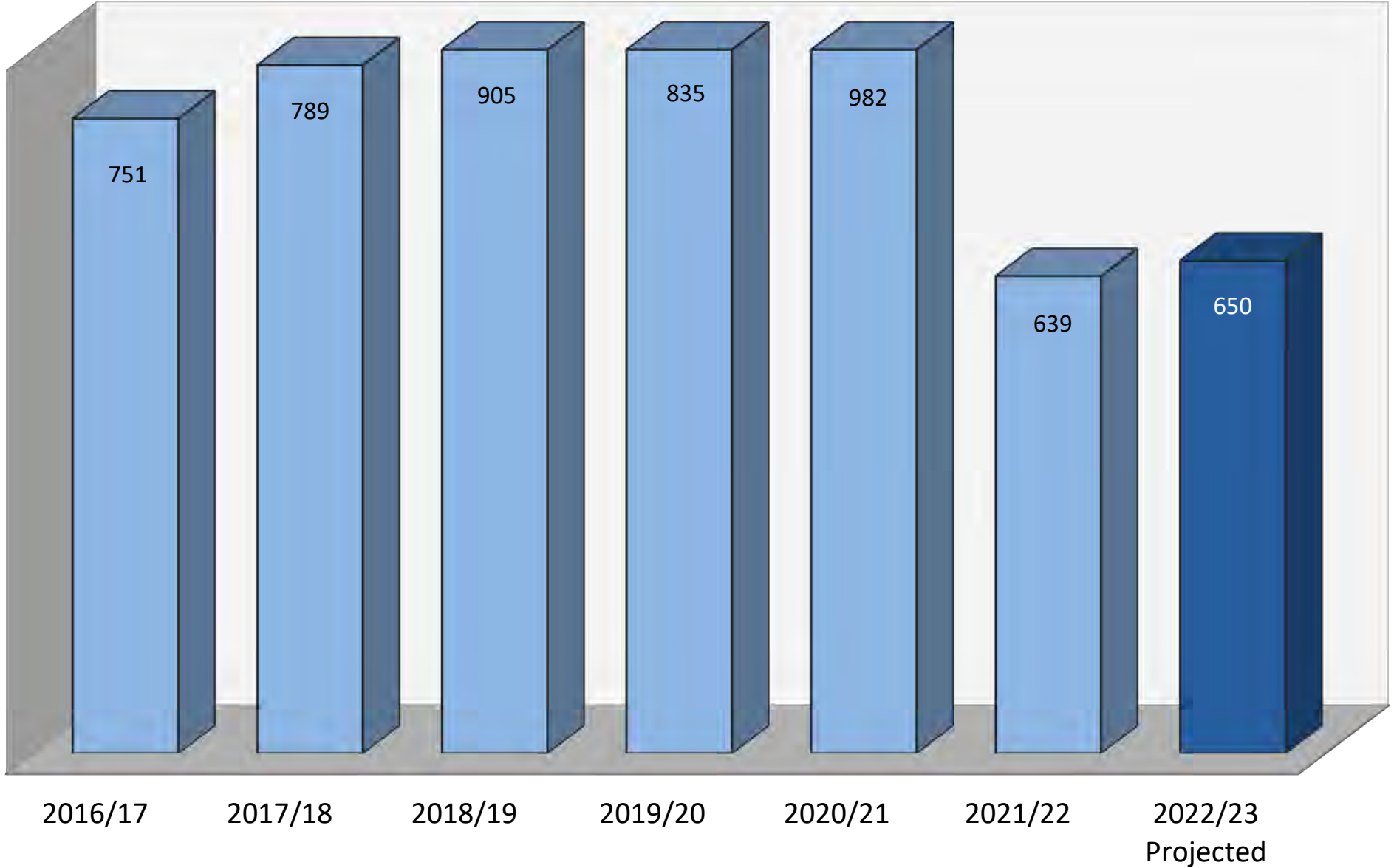
Enrollment counts are as of Basic Educational Data System (BEDS) day, which is typically the first Wednesday of October of the school year. (Projected data is from the per pupil allocations budget worksheet)

ESL/BILINGUAL ENROLLMENT



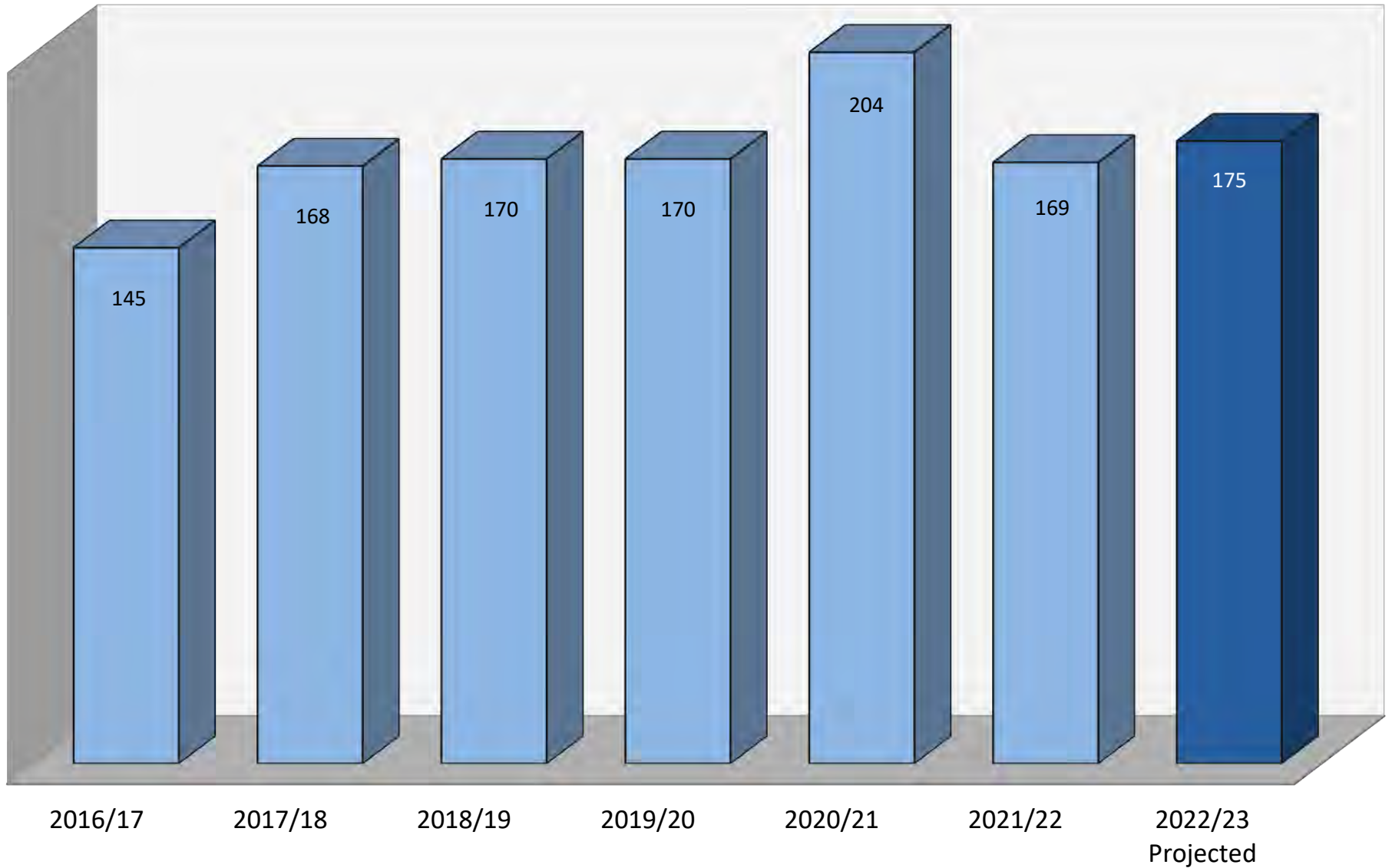
ESL/Bilingual enrollment numbers are from March 1st data within the given school year.

SPECIAL EDUCATION CLASSIFIED STUDENTS



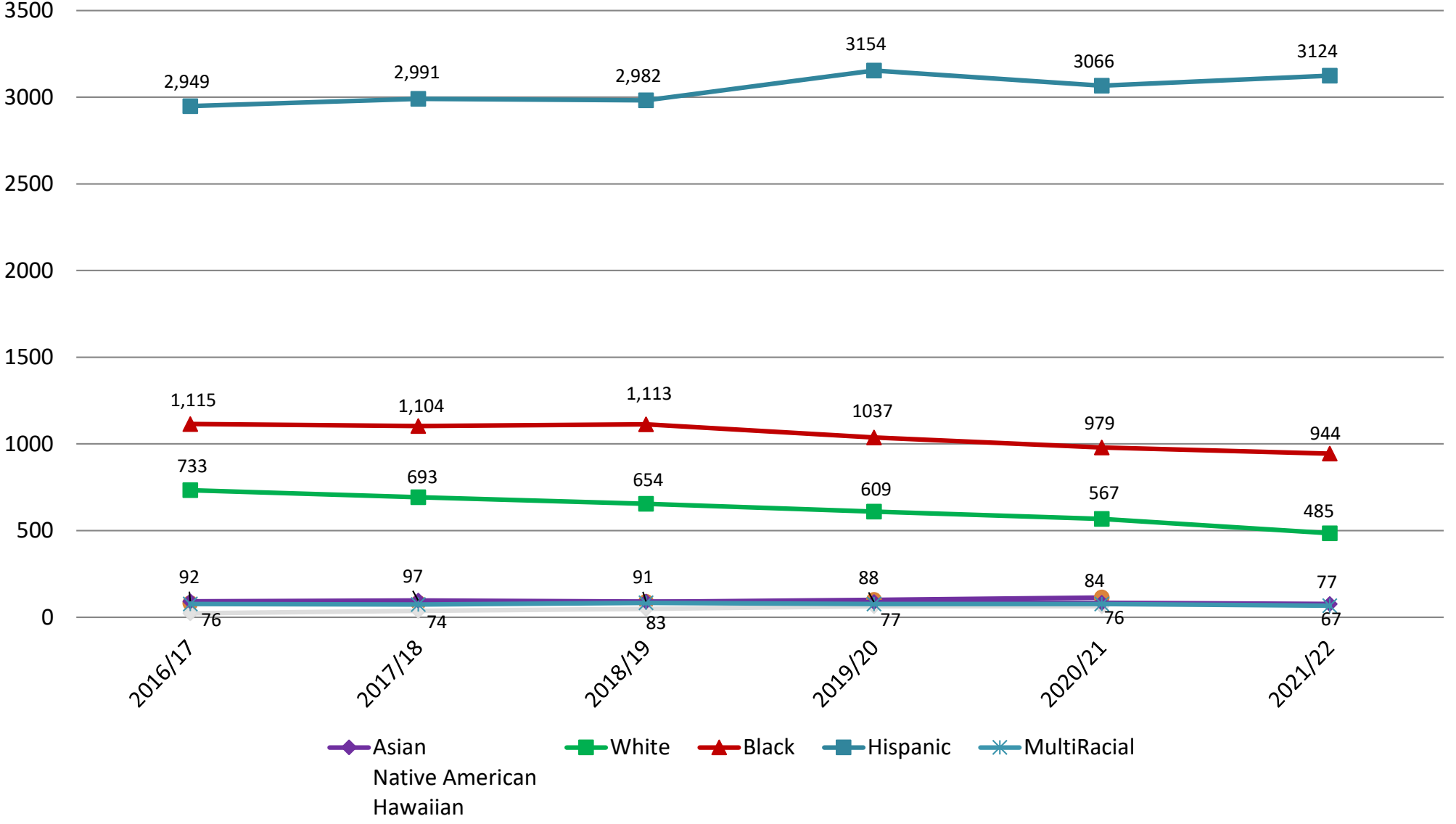
Special Education Classified Students numbers are from March 1st data within the given school year.

SPECIAL EDUCATION POPULATION ATTENDING BOCES PROGRAMS ALL GRADES



Special Education Population Attending BOCES Programs numbers are from March 1st data within the given school year.

COPIAGUE SCHOOL IN-DISTRICT DEMOGRAPHICS
(Students attending schools within the District)



Data is taken on or close to BEDS day (1st Wednesday in October)

III. Complete & Component Budget

Administrative

Program

Capital

COPIAGUE PUBLIC SCHOOLS
BUDGET Component Analysis Summary

Budget Component	2019 - 20 Budget	2020 - 21 Budget	2021 - 22 Budget	2022 - 23 Adopted Budget	Increase (Decrease)
<u>Administrative Components:</u>					
Total Administrative Components	10,707,659	12,517,195	13,322,873	15,274,877	1,952,004
<u>Capital Components:</u>					
Totals Capital Components:	14,446,369	12,936,349	15,033,165	24,011,234	8,978,069
<u>Program Components:</u>					
Totals Program Components	<u>106,752,841</u>	<u>108,862,700</u>	<u>113,616,901</u>	<u>123,145,359</u>	<u>9,528,458</u>
Total Budget	<u><u>131,906,869</u></u>	<u><u>134,316,244</u></u>	<u><u>141,972,939</u></u>	<u><u>162,431,470</u></u>	<u><u>20,458,531</u></u>

<u>Budget to Budget Comparison</u>	<u>2019 - 20</u>	<u>2020 - 21</u>	<u>2021 - 22</u>	<u>2022 - 23</u>
Yearly Amount Change	2,600,381	2,409,375	7,656,695	20,458,531
Yearly Percentage Change	2.01%	1.83%	5.70%	14.41%

COPIAGUE PUBLIC SCHOOLS
PROPOSED BUDGET 2022-2023

Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1010.4000-91	BOE PURCHASED SERVICES	21,000	15,133	20,600	1,455	20,600	21,000
A 1010.5000-91	BOE SUPPLIES	600	270	400	53	400	400
A 1010 Total		21,600	15,403	21,000	1,508	21,000	21,400
A 1040.4000-91	DISTRICT CLERK PURCHASED SERVICES	200		200		200	2,000
A 1040.5000-91	DISTRICT CLERK SUPPLIES	700	443	641	1,462	600	600
A 1040 Total		900	443	841	1,462	800	2,600
A 1060.4000-91	DISTRICT VOTE PURCHASED SERVICES	16,000	14,940	11,270	11,982	12,000	12,000
A 1060.5000-91	DISTRICT VOTE SUPPLIES	400	1,345	250	146	250	250
A 1060 Total		16,400	16,284	11,520	12,128	12,250	12,250
A 1240.1500-85	SUPT. OFFICE SALARIES PROFESSIONAL	283,407	308,214	292,332	302,263	297,920	306,602
A 1240.1600-85	SUPT. OFFICE SALARIES NON-INSTRUCTIONAL	94,415	94,415	98,053	99,553	101,275	85,969
A 1240.1690-90	SUPT. OFFICE SALARIES COMP/OT	6,000	3,788	6,000	6,356	6,000	15,000
A 1240.4000-90	SUPT. OFFICE PURCHASED SERVICES	13,600	6,775	13,600	3,522	13,000	13,000
A 1240.5000-90	SUPT. OFFICE SUPPLIES	2,500	3,225	2,600	568	3,000	3,000
A 1240 Total		399,922	416,418	412,585	412,262	421,195	423,571
A 1310.1500-85	BUSINESS OFFICE SALARIES PROFESSIONAL	223,822	261,188	254,901	260,239	260,763	138,385
A 1310.1600-85	BUSINESS OFFICE SALARIES NONINSTRUCTIONAL	484,847	474,384	478,843	444,465	411,555	617,825
A 1310.1690-89	BUSINESS OFFICE SALARIES COMP/OT	15,000	9,037	15,000	4,485	15,000	15,000
A 1310.2000-89	BUSINESS OFFICE EQUIPMENT						5,000
A 1310.4000-89	BUSINESS OFFICE PURCHASED SERVICES	35,000	32,267	37,500	27,534	37,500	57,280
A 1310.4900-89	BUSINESS OFFICE BOCES SERVICES	33,500	65,008	50,000	55,419	50,000	65,000
A 1310.5000-89	BUSINESS OFFICE SUPPLIES	5,000	4,729	5,000	2,709	5,000	5,500
A 1310 Total		797,169	846,613	841,244	794,851	779,818	903,990
A 1320.4000-89	AUDITING PURCHASED SERVICES	135,000	132,500	135,000	135,960	135,000	137,600
A 1320 Total		135,000	132,500	135,000	135,960	135,000	137,600
A 1325.1600-85	TREASURER SALARIES	8,000	8,000	10,000	44,000	123,180	126,819
A 1325 Total		8,000	8,000	10,000	44,000	123,180	126,819
A 1345.4900-89	PURCHASING BOCES SERVICES	9,500	9,389	9,500	10,027	9,500	10,300
A 1345 Total		9,500	9,389	9,500	10,027	9,500	10,300
A 1420.4000-89	LEGAL PURCHASED SERVICES	45,500	36,254	47,250	57,281	47,250	52,500
A 1420.4000-89	LEGAL PURCHASED SERVICES	84,500	67,330	87,750	106,380	87,750	97,500
A 1420 Total		130,000	103,584	135,000	163,661	135,000	150,000
A 1430.1500-85	PERSONNEL SALARIES PROFESSIONAL	227,599	249,822	235,878	233,878	241,519	251,974

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1430.1600-85	PERSONNEL SALARIES NONINSTRUCTIONAL	184,010	184,010	191,245	186,131	192,467	240,402
A 1430.1690-89	PERSONNEL SUB RECEPTIONIST/CLERICAL OT	5,000	5,235	5,000	3,569	5,000	10,000
A 1430.4000-89	PERSONNEL PURCHASED SERVICES	25,000	12,203	19,500	13,139	19,500	19,500
A 1430.4900-89	PERSONNEL BOCES SERVICES	89,000	27,431	91,000	42,324	91,000	91,000
A 1430.5000-89	PERSONNEL SUPPLIES	4,000	1,871	4,000	4,034	4,000	4,000
A 1430 Total		534,609	480,572	546,623	483,077	553,486	616,876
A 1480.4000-89	PUBLIC RELATIONS PURCHASED SERVICES	10,000	6,974	10,000	14,679	10,000	10,000
A 1480.4900-89	PUBLIC RELATIONS BOCES SERVICES	93,000	83,020	93,000	82,832	93,000	93,000
A 1480 Total		103,000	89,994	103,000	97,511	103,000	103,000
A 1620.1600-85	OPERATION SALARIES - CLERICAL SUPPORT	67,404	67,404	70,125	70,125	72,957	76,970
A 1620.1620-85	OPERATION SALARIES CUSTODIANS	2,502,791	2,325,720	2,407,195	1,873,139	1,989,489	2,037,298
A 1620.1630-85	OPERATION SALARIES PT CUSTODIANS	350,424	373,269	375,876	228,255	338,490	286,828
A 1620.1670-85	OPERATION SALARIES FACILITIES DIRECTOR	143,104	164,779	155,882	162,377	159,774	165,729
A 1620.1680-81	OPERATION SALARIES CUSTODIAL SUBSTITUTES	75,000	19,150	65,000	19,116	65,000	70,000
A 1620.1690-81	OPERATION OT HEAD/CHIEF CUSTODIAN	65,000	50,340	75,000	28,151	75,000	100,000
A 1620.1691-81	OPERATION SALARIES - CLERICAL OT/SUBS			2,000		2,000	4,000
A 1620.1693-81	OPERATION OT-Bldg Monitoring/Secur Chk	50,000	48,813	65,000	30,841	65,000	70,000
A 1620.1694-81	OPERATION OT CUSTODIAL - ACTIVITIES COVERAGE	70,000	2,199	70,000		70,000	70,000
A 1620.1697-81	OPERATION OT MAINTENANCE	15,000	11,110	20,000		27,500	-
A 1620.1698-81	OPERATION OT CUSTODIAL	70,000	33,495	70,000	28,755	70,000	50,000
A 1620.1699-81	OPERATION OT GROUNDS	20,000	27,440	30,000	(614)		
A 1620.2000-81	OPERATION EQUIPMENT	35,000	64,112	35,000	39,513	50,000	40,000
A 1620.4000-81	OPERATION PURCHASED SERVICES - CUSTODIAL	180,000	176,986	39,000	19,983	37,525	15,700
A 1620.4009-81	CAPITAL PROJECT REPAIR RESERVE	170,000	42,480		110,793		
A 1620.4010-81	OPERATION CONTRACTUAL - HEAT	400,000	332,378	400,000	358,896	400,000	600,000
A 1620.4020-81	OPERATION CONTRACTUAL - GAS	25,000	31,560	30,000	36,260	30,000	45,000
A 1620.4030-81	OPERATION CONTRACTUAL - ELECTRICITY	575,000	513,120	575,000	533,549	575,000	755,000
A 1620.4040-81	OPERATION CONTRACTUAL - TELEPHONE	22,000	13,505	22,000	12,595	20,000	15,000
A 1620.4050-81	OPERATION CONTRACTUAL - WATER	12,000	10,080	12,500	6,039	12,500	12,500
A 1620.4060-81	OPERATION CONTRACTUAL - VEHICLE FUEL	12,000	6,665	12,000	7,376	12,000	18,000
A 1620.4200-81	OPERATION CONTRACTUAL - CUSTODIAL	50,000	50,077	6,500	30,254	6,254	7,000
A 1620.4201-81	OPERATION CONTRACTUAL - DG	75,000	15,618				
A 1620.4202-81	OPERATION CONTRACTUAL - GNR	65,000	7,586				
A 1620.4204-81	OPERATION CONTRACTUAL - SEW	60,000	56,722				
A 1620.4205-81	OPERATION CONTRACTUAL - MS	115,000	63,704		5,949		
A 1620.4206-81	OPERATION CONTRACTUAL - HS	175,000	105,545		9,397		
A 1620.4900-81	OPERATION BOCES SERVICES	40,000	29,361	40,000	27,016	40,000	40,000
A 1620.5000-81	OPERATION SUPPLIES - CUSTODIAL	40,000	101,851	146,700	156,608	131,700	234,500
A 1620.5001-81	OPERATION SUPPLIES - DG	10,000	9,730				
A 1620.5002-81	OPERATION SUPPLIES - GNR	12,000	7,297				

Operations portion consolidated (A1620.4) & moved to Maintenance portion to function (A1621)

COPIAGUE PUBLIC SCHOOLS
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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1620.5004-81	OPERATION SUPPLIES - SEW	10,000	9,827	<-----consolidated to (A 1620.5) ----->			
A 1620.5005-81	OPERATION SUPPLIES - MS	20,000	14,869				
A 1620.5006-81	OPERATION SUPPLIES - HS	20,000	19,639				
A 1620.5009-81	OPERATION SUPPLIES DISTRICTWIDE	200,000	184,385		36,379		
A 1620 Total		5,751,723	4,990,815	4,724,778	3,830,751	4,250,189	4,713,525
A 1621.1620-85	MAINTENANCE SALARIES - FT				319,205	529,301	514,537
A 1621.1630-85	MAINTENANCE SALARIES - PT				57,944	37,386	43,142
A 1621.1660-85	SECURITY SALARIES	1,117,573	<-----moved to function 1622----->				
A 1621.1663-92	SECURITY SALARIES SUMMER COVERAGE	77,000	<-----moved to function 1622----->				
A 1621.1669-92	SECURITY SALARIES PER DIEM COVERAGE	110,000	<-----moved to function 1622----->				
A 1621.1671-85	MAINTENANCE SALARIES - SCHOOL MAINTENANCE CREW LEADER				79,577	80,848	82,060
A 1621.1690-92	SECURITY SALARIES OT	163,000	<-----moved to function 1622----->				
A 1621.1697-81	MAINTENANCE SALARIES - OT				44,083		95,000
A 1621.1699-81	MAINTENANCE OT GROUNDS					37,500	57,000
A 1621.2000-81	MAINTENANCE EQUIPMENT				14,569	65,000	60,000
A 1621.2000-92	SECURITY EQUIPMENT	5,000	<-----moved to function 1622----->				
A 1621.4000-81	MAINTENANCE - PURCHASED SERVICES			163,015	97,060	458,685	500,400
A 1621.4000-92	SECURITY PURCHASED SERVICES	46,050			50		
A 1621.4200-81	MAINTENANCE - CONTRACTUAL			543,200	264,293	195,337	205,700
A 1621.5000-81	MAINTENANCE SUPPLIES			200,600	168,841	199,950	209,000
A 1621.5000-92	SECURITY SUPPLIES	15,800	<-----moved to function 1622----->				
A 1621 Total		1,534,423	-	906,815	1,045,622	1,604,007	1,766,839
A 1622.1570-85	SECURITY SALARIES - PROFESSIONAL		169,863	164,618	86,836	171,111	175,966
A 1622.1660-85	SECURITY SALARIES		925,287	1,251,379	771,440	1,150,430	1,060,000
A 1622.1663-92	SECURITY SALARIES SUMMER COVERAGE		87,629		44,933	100,000	120,000
A 1622.1669-92	SECURITY SALARIES PER DIEM COVERAGE		57,469	80,000		80,000	80,000
A 1622.1690-92	SECURITY SALARIES OT		83,455	125,000	48,461	136,651	210,000
A 1622.1691-92	SECURITY SALS- EXTRA EARNINGS PT STAFF		97,886		88,523		175,000
A 1622.1693-92	SUMMER SECURITY SALARIES OT		3,244				5,000
A 1622.2000-92	SECURITY EQUIPMENT		1,623	20,000		20,000	50,000
A 1622.4000-92	SECURITY PURCHASED SERVICES		14,561	42,300	145,201	42,300	25,000
A 1622.5000-92	SECURITY SUPPLIES		8,543	31,400	20,660	31,400	25,000
A 1622 Total		-	1,449,559	1,714,697	1,206,053	1,731,892	1,925,966
A 1670.1600-85	CENTRAL PRINTING SALARIES	55,532	46,941	56,421	40,828	59,848	65,856
A 1670.4000-89	CENTRAL PRINTING PURCHASED SERVICES	150,000	124,371	150,000	80,796	150,000	180,000
A 1670.5000-89	CENTRAL PRINTING SUPPLIES	2,500	401	2,500	818	2,500	5,000
A 1670 Total		208,032	171,712	208,921	122,442	212,348	250,856
A 1680.4000-82	CENTRAL DATA PROCESSING PURCHASED SERVICES	4,000		4,000	12,495	4,000	-

COPIAGUE PUBLIC SCHOOLS
PROPOSED BUDGET 2022-2023

Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1680.4000-87	TESTING SCANNING & SCORING- PURCHASED SERVICES	50,000	9,273	50,000	4,713	50,000	50,000
A 1680.4900-82	CENTRAL DATA PROCESSING BOCES SERVICES	417,006	372,418	490,410	418,421	490,410	490,410
A 1680.4900-87	TEST REPORTING & SCORING-BOCES SERVICES	50,000	47,722	50,000	41,831	50,000	50,000
A 1680 Total		521,006	429,412	594,410	477,459	594,410	590,410
A 1910.4000-89	INSURANCE PROPERTY & CASUALTY	430,000	471,347	470,400	555,394	533,159	600,070
A 1910 Total		430,000	471,347	470,400	555,394	533,159	600,070
A 1920.4080-89	SCHOOL ASSOCIATION DUES	34,000	28,125	34,000	27,109	34,000	34,000
A 1920 Total		34,000	28,125	34,000	27,109	34,000	34,000
A 1930.4000-89	JUDGEMENTS AND CLAIMS	2,500		2,500	10,000	2,500	2,500
A 1930 Total		2,500	-	2,500	10,000	2,500	2,500
A 1981.4900-89	BOCES ADMINISTRATIVE CHARGES	428,025	428,023	267,253	267,253	277,213	286,735
A 1981 Total		428,025	428,023	267,253	267,253	277,213	286,735
A 1983.4900-89	BOCES CAPITAL CHARGES			171,608	171,608	176,914	180,115
A 1983 Total		-	-	171,608	171,608	176,914	180,115
A 1989.4000-89	MISCELLANEOUS EXPENSE		10,800		10,888		
A 1989 Total		-	10,800	-	10,888	-	-
A 2010.1500-85	CURRIC. DEV. SALARIES PROFESSIONAL	225,349	249,026	233,478	245,695	241,519	457,861
A 2010.1600-85	CURRIC. DEV. SALARIES NONINSTRUCTIONAL	137,291	137,291	142,836	142,836	148,604	226,329
A 2010.1690-87	CURRIC. DEV. SALARIES SUBS/COMP/OT	500	2,075	500	671	500	2,500
A 2010.4900-87	CURRIC. DEV. BOCES SERVICES	6,000	5,001	6,000	944	6,000	6,000
A 2010.5000-87	CURRIC. DEV. SUPPLIES	2,500	1,257	2,000	2,273	2,000	2,000
A 2010 Total		371,640	394,649	384,814	392,420	398,623	694,690
A 2020.1500-01	SCHOOL OFFICE SALARIES PROFESSIONAL DGW				184,306	408,554	281,813
A 2020.1500-02	SCHOOL OFFICE SALARIES PROFESSIONAL GNR				244,056	300,880	319,221
A 2020.1500-03	SCHOOL OFFICE SALARIES PROFESSIONAL DGE				<-----broke out by school beginning in 20/21----->	215,323	187,381
A 2020.1500-04	SCHOOL OFFICE SALARIES PROFESSIONAL SEW					275,644	343,729
A 2020.1500-05	SCHOOL OFFICE SALARIES PROFESSIONAL MS					501,590	532,639
A 2020.1500-06	SCHOOL OFFICE SALARIES PROFESSIONAL HS					761,651	889,706
A 2020.1500-85	SCHOOL OFFICE SALARIES PROFESSIONAL	2,509,628	2,594,823	2,580,476	188,918	195,157	
A 2020.1600-01	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL DGW				44,774	44,968	47,441
A 2020.1600-02	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL GNR				105,602	108,553	110,691
A 2020.1600-03	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL DGE				<-----broke out by school beginning in 20/21----->	46,547	48,425
A 2020.1600-04	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL SEW					122,503	125,677
A 2020.1600-05	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL MS					229,115	233,776

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2020.1600-06	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL HS				188,301	454,908	309,346
A 2020.1600-85	SCHOOL OFFICE SALARIES NONINSTRUCTIONAL	897,836	837,286	866,873		42,801	
A 2020.1610-85	SCHOOL OFFICE SALARIES HOURLY	255,350	248,852	277,000	248,264	281,000	320,000
A 2020.1690-85	SCHOOL OFFICE SALS COMP/OT/SUBS	40,000	15,867	40,000	6,984	40,000	50,000
A 2020.4000-02	SCHOOL OFFICE PURCHASED SERVICES	100					
A 2020.4000-04	SCHOOL OFFICE PURCHASED SERVICES	500	3	500		400	500
A 2020.5000-01	SCHOOL OFFICE SUPPLIES	2,000					
A 2020.5000-03	SCHOOL OFFICE SUPPLIES	400		400	395	400	400
A 2020.5000-04	SCHOOL OFFICE SUPPLIES	400	314	400	186	300	500
A 2020 Total		3,706,214	3,697,145	3,765,649	3,364,158	4,239,254	4,117,113
A 2040.1500-85	STUDENT SVC SALARIES PROFESSIONAL	139,259	151,344	144,407	150,247	127,620	131,790
A 2040.1690-84	STAFF COMP/OT/SUBS	1,000	989	1,000	894	1,000	1,000
A 2040.5000-84	STUDENT SERVICES SUPPLIES	2,500	3,259	3,000	24	3,000	3,500
A 2040 Total		142,759	155,591	148,407	151,164	131,620	136,290
A 2060.1500-87	PLAN & EVAL SALARIES - CURRICULUM WRITING	5,250	9,800	15,000		15,000	15,000
A 2060.1501-20	PLAN. & EVAL. SALARIES MENTOR STIPENDS						
A 2060.1501-87	PLAN. & EVAL. SALARIES MENTOR STIPENDS	8,304	16,940	17,185		17,185	18,000
A 2060.1502-20	PLAN. & EVAL. SALS - MENTOR COORDINATOR						
A 2060.1502-87	PLAN. & EVAL. SALS - MENTOR COORDINATOR			5,000		5,000	6,500
A 2060.4900-82	PLAN. & EVAL. BOCES SERVICES - TECHNOLOGY	25,302	13,898	25,568	17,450	25,568	15,399
A 2060.4900-87	PLAN. & EVAL. BOCES SERVICES - CURRICULUM						
A 2060.4900-89	PLAN. & EVAL. BOCES SERVICES - BUSINESS OFFICE	25,000	45,130	25,000	26,070	25,000	30,000
A 2060 Total		63,856	85,769	87,753	43,520	87,753	84,899
A 2070.1500-84	STAFF DEVELOPMENT SALARIES PROFESSIONAL						2,000
A 2070.1500-85	STAFF DEVELOPMENT SALARIES PROFESSIONAL				71,504		423,687
A 2070.4000-01	STAFF DEVELOPMENT PURCHASED SERVICES	3,100	997	1,800		3,000	1,000
A 2070.4000-02	STAFF DEVELOPMENT PURCHASED SERVICES	2,000	220	3,000	420	3,000	2,000
A 2070.4000-03	STAFF DEVELOPMENT PURCHASED SERVICES	1,600	817	1,600		1,000	1,000
A 2070.4000-04	STAFF DEVELOPMENT PURCHASED SERVICES	1,000		1,000		900	
A 2070.4000-05	STAFF DEVELOPMENT PURCHASED SERVICES	10,000	4,125	6,000	479	6,000	5,000
A 2070.4000-06	STAFF DEVELOPMENT PURCHASED SERVICES	7,500	3,344	8,500	1,654	9,000	9,000
A 2070.4000-84	STAFF DEVELOPMENT PURCHASED SERVICES	3,000	269	3,000		3,000	3,000
A 2070.4000-87	STAFF DEVELOPMENT PURCHASED SERVICES	3,600	16,684	5,000	15,177	5,000	20,000
A 2070.5000-01	STAFF DEVELOPMENT SUPPLIES	200		200		500	300
A 2070.5000-02	STAFF DEVELOPMENT SUPPLIES	500	354	500		500	400
A 2070.5000-87	STAFF DEVELOPMENT SUPPLIES	2,500	1,885	2,500	1,654	2,500	2,500
A 2070 Total		35,000	28,694	33,100	90,888	34,400	469,887
A 2110.1200-01	INSTRUCTIONAL SALARIES K-3 DGW				1,713,341	2,161,616	1,894,734

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2110.1440-85	REG. SCH. SALARIES T. ASSISTANTS HOURLY	368,346		490,164		177,836	35,000
A 2110.1440-87	REG SCHOOL TEACHER ASSISTANTS SALARIED		253,166				
A 2110.1441-01	TEACHER ASSISTANT SALARIES EXTRA EARNING DGW				3,491		
A 2110.1441-02	TEACHER ASSISTANT SALARIES EXTRA EARNING GNR				25,548		
A 2110.1441-03	TEACHER ASSISTANT SALARIES EXTRA EARNING DGE		<-----broke out by school beginning in 20/21 ----->		16,922	budgeted in A2110.1440.85	
A 2110.1441-04	TEACHER ASSISTANT SALARIES EXTRA EARNING SEW				36,901		
A 2110.1441-05	TEACHER ASSISTANT SALARIES EXTRA EARNING MS				34,758		
A 2110.1441-87	REG SCHOOL TEACHER ASSTISTANT EXTRA EARNING		88,224				
A 2110.1442-01	REG. SCH. SALARIES T. ASSISTANTS Full-Time - DGW						132,504
A 2110.1442-02	REG. SCH. SALARIES T. ASSISTANTS Full-Time - GNR						265,008
A 2110.1442-03	REG. SCH. SALARIES T. ASSISTANTS Full-Time - DGE		NEW POSITION CREATED IN 2021-2022				88,336
A 2110.1442-04	REG. SCH. SALARIES T. ASSISTANTS Full-Time - SEW						132,504
A 2110.1442-05	REG. SCH. SALARIES T. ASSISTANTS Full-Time - MS						88,336
A 2110.1442-06	REG. SCH. SALARIES T. ASSISTANTS Full-Time - HS						88,336
A 2110.1500-84	SITE BASED HOME INSTRUCTION	70,000	64,837	70,000		70,000	75,000
A 2110.1500-85	REG. SCH. SALARIES COORDINATORS	480,068	490,227	495,881	320,911	466,572	182,296
A 2110.1501-20	REG. SCH. SALARIES COORDINATORS						
A 2110.1505-87	EXTENDED DAY SALARIES MS	14,700		20,000		20,000	20,000
A 2110.1506-87	EXTENDED DAY SALARIES HS	14,700		15,000		15,000	15,000
A 2110.1507-87	TRANSLATOR SALARIES - INSTRUCTIONAL	5,000	1,965	5,000	584	5,000	5,000
A 2110.1508-05	EXTENDED DAY SALARIES MS		2,233		5,853		
A 2110.1508-06	EXTENDED DAY SALARIES HS		5,664		9,690		
A 2110.1508-87	EXTENDED DAY SALARIES MS COORDINATOR			7,000	8,532	7,000	7,000
A 2110.1510-05	REG. SCH. SALS- PERIOD COVERAGE- MS		19,918		16,375	20,784	70,000
A 2110.1510-06	REG. SCH. SALS- PERIOD COVERAGE- HS		24,656		14,711	25,728	30,000
A 2110.1510-85	REG. SCH. SALARIES DEGREE CHG, XTRA PAY	980,115	35,100	1,029,298	11,210	1,396,145	1,600,000
A 2110.1570-85	SECURITY SALARIES - PROFESSIONAL	160,500					
A 2110.1607-87	TRANSLATOR SALARIES - NON INSTRUCTIONAL		800	600	1,726	600	2,000
A 2110.1690-84	SITE BASED HOME INSTRUCTION-CLERICAL SUPPORT	5,000	2,691	5,000		5,000	5,000
A 2110.1690-85	REG. SCH. SALARIES AIDES & MONITORS CAFÉ	337,674	338,133	351,856	301,409	353,651	366,528
A 2110.2000-01	REG. SCH. EQUIPMENT	3,600	3,260	2,700		6,570	6,645
A 2110.2000-02	REG. SCH. EQUIPMENT	5,600	1,180	5,200		7,095	6,690
A 2110.2000-04	REG. SCH. EQUIPMENT			1,000		1,500	6,800
A 2110.2000-05	REG. SCH. EQUIPMENT			15,000		16,680	16,065
A 2110.2000-06	REG. SCH. EQUIPMENT	6,000	2,500	24,688	19,348	18,000	18,000
A 2110.2000-93	FINE ARTS EQUIPMENT		9,571	30,908		30,908	62,000
A 2110.4000-01	REG. SCH. PURCHASED SERVICES	472	4,186	4,200	958	450	450
A 2110.4000-02	REG. SCH. PURCHASED SERVICES	450	3,707	3,800	(2,041)	450	450
A 2110.4000-03	REG. SCH. PURCHASED SERVICES	405	4,251	4,405	382	2,000	2,000
A 2110.4000-04	REG. SCH. PURCHASED SERVICES	1,000	5,926	6,125	667	5,785	6,460
A 2110.4000-05	REG. SCH. PURCHASED SERVICES	5,000	15,229	13,935	585	3,699	4,000
A 2110.4000-06	REG. SCH. PURCHASED SERVICES	50,000	23,548	56,200	29,281	48,600	58,900

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2110.4000-84	REG. SCH.PURCHASED SERVICES -PPS	260,000	341,256	389,100	196,598	390,000	400,000
A 2110.4000-87	REG. SCH. PURCHASED SERVICES	2,000	1,055	2,000	659	2,000	2,000
A 2110.4000-93	FINE ARTS PURCHASED SERVICES	81,050	47,034	87,900	10,147	87,900	118,500
A 2110.4710-84	TUITION OUT OF DISTRICT PUBLIC SCHOOLS	45,000	5,326	45,000	16,966	45,000	45,000
A 2110.4730-84	TUITION CHARTER SCHOOLS	100,000	69,552	84,460	82,140	85,000	123,862
A 2110.4800-01	REG. SCH. TEXTBOOKS	27,960	25,043	30,407	20,923	25,514	28,251
A 2110.4800-02	REG. SCH. TEXTBOOKS	30,989	23,035	30,290	29,002	27,552	25,980
A 2110.4800-03	REG. SCH. TEXTBOOKS	25,397	22,281	27,844	25,132	29,591	28,251
A 2110.4800-04	REG. SCH. TEXTBOOKS	44,445	40,796	42,814	40,358	39,552	42,173
A 2110.4800-05	REG. SCH. TEXTBOOKS	67,687	37,557	68,327	49,409	64,774	62,386
A 2110.4800-06	REG. SCH. TEXTBOOKS	91,278	88,407	92,093	65,493	88,424	88,773
A 2110.4800-84	TEXTBOOKS- PRIVATE/PAROCHIAL		48,412				
A 2110.4800-87	REG. SCH. TEXTBOOKS	10,000		10,000	99,645	10,000	10,000
A 2110.4800-93	FINE ARTS TEXTBOOKS	6,600	714	6,600	1,068	6,600	7,000
A 2110.4900-82	REG. SCH. BOCES SERVICES	41,668	33,744	33,329	19,898	33,329	37,724
A 2110.4900-84	REG. SCH. BOCES SERVICES	665,150	587,561	776,800	558,062	776,800	775,000
A 2110.4900-87	REG. SCH. BOCES SERVICES	54,390	61,464	57,411	39,728	57,411	60,000
A 2110.5000-01	REG. SCH. SUPPLIES	24,239	27,447	30,163	12,608	22,549	23,674
A 2110.5000-02	REG. SCH. SUPPLIES	33,164	43,185	36,590	36,932	27,575	26,999
A 2110.5000-03	REG. SCH. SUPPLIES	27,917	26,151	29,300	26,027	35,566	33,176
A 2110.5000-04	REG. SCH. SUPPLIES	60,225	42,711	55,025	25,899	50,325	49,300
A 2110.5000-05	REG. SCH. SUPPLIES	106,629	88,963	107,260	50,142	89,701	92,450
A 2110.5000-06	REG. SCH. SUPPLIES	107,408	95,344	87,500	79,366	103,800	113,560
A 2110.5000-84	REG. SCH. SUPP SITE BASED HOME INSTRUCTION	2,000	554	2,000		2,000	2,000
A 2110.5000-87	REG. SCH. SUPPLIES	15,000	23,398	7,000	292,999	7,000	10,000
A 2110.5000-87-5890	PRIVATE SCHOOL SUPPLIES - ESSER ALLOCATION				604		
A 2110.5000-87-5895	PRIVATE SCHOOL SUPPLIES - GEER ALLOCATION				99		
A 2110.5000-93	FINE ARTS SUPPLIES	54,500	57,845	70,000	56,793	70,000	100,050
A 2110.5600-01	REG. SCH. AWARDS	800	938	500	1,551	500	500
A 2110.5600-03	REG. SCH. AWARDS	500	170	500	272	500	500
A 2110.5600-04	REG. SCH. AWARDS	400	568	500	359	500	500
A 2110.5600-05	REG. SCH. AWARDS	1,000		1,000	248	1,000	1,000
A 2110.5600-06	REG. SCH. AWARDS	7,500	1,430	8,000	470	8,000	8,500
A 2110 Total		35,369,896	34,560,695	36,320,691	32,195,929	36,458,295	35,997,050
A 2250.1200-84	SWD SALARIES SUMMER EARNINGS - CSE MTGS	15,000	13,740	15,000	5,910	15,000	15,000
A 2250.1440-01	SWD TEACHER ASSISTANT SALARIES DGW				66,612	71,468	176,333
A 2250.1440-02	SWD TEACHER ASSISTANT SALARIES GNR				89,767	108,350	57,181
A 2250.1440-03	SWD TEACHER ASSISTANT SALARIES DGE				98,005	104,844	108,472
A 2250.1440-04	SWD TEACHER ASSISTANT SALARIES SEW				51,811	55,758	70,211
A 2250.1440-05	SWD TEACHER ASSISTANT SALARIES MS				149,504	185,114	200,556
A 2250.1440-06	SWD TEACHER ASSISTANT SALARIES HS				47,814	50,210	69,536

<-----broke out by school beginning in 20/21 ----->

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A 2250.1440-84	SWD TEACH ASSISTANT SALARY ELEMENTARY		318,028				
A 2250.1440-85	SWD SALARIES T. ASSISTANTS HOURLY	859,040		908,109		242,506	95,000
A 2250.1441-01	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING DGW				6,367		
A 2250.1441-02	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING GNR				20,152		
A 2250.1441-03	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING DGE			<-----broke out by school beginning in 20/21 ----->		26,963	budgeted in A2250.1440
A 2250.1441-04	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING SEW				8,967		
A 2250.1441-05	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING MS				10,426		
A 2250.1441-06	SWD TEACHER ASSISTANT SALARIES EXTRA EARNING HS				9,285		
A 2250.1441-84	SWD TEACH ASSIST EXTRA EARN ELEMENTARY		53,342				
A 2250.1445-84	SWD TEACH ASSISTANT SALARY SECONDARY		374,946				
A 2250.1446-84	SWD TEACH ASSIST EXTRA EARN SECONDARY		51,087				
A 2250.1500-01	INSTRUCTIONAL SALARIES - SPECIAL ED. DGW				548,932	862,015	915,183
A 2250.1500-02	INSTRUCTIONAL SALARIES - SPECIAL ED. GNR				326,186	415,917	589,693
A 2250.1500-02-5890	INSTRUCTIONAL SALARIES - SPECIAL ED. GNR-ESSER				78,511		
A 2250.1500-03	INSTRUCTIONAL SALARIES - SPECIAL ED. DGE			<-----broke out by school beginning in 20/21 ----->		550,966	704,779
A 2250.1500-04	INSTRUCTIONAL SALARIES - SPECIAL ED. SEW				387,123	388,211	482,121
A 2250.1500-05	INSTRUCTIONAL SALARIES - SPECIAL ED. MS				1,664,917	1,648,749	1,442,007
A 2250.1500-06	INSTRUCTIONAL SALARIES - SPECIAL ED. HS				1,710,751	1,606,472	1,771,073
A 2250.1500-85	INSTRUCTIONAL SALARIES - SPECIAL ED.	5,294,623	5,437,316	5,290,423	19,315	5,131	201,129
A 2250.1590-85	SWD SALARIES ARRA RESERVE						
A 2250.1600-85	SWD NONINSTRUCTIONAL SALARIES	103,424	107,560	124,392	144,249	226,491	114,565
A 2250.1690-05	SWD TEACHER AID SALARIES MS				19,404	25,906	27,506
A 2250.1690-06	SWD TEACHER AID SALARIES HS				14,800	15,368	27,337
A 2250.1690-85	SWD SALARIES - TEACHER AIDES	71,657	47,189	70,000		16,091	5,000
A 2250.2000-84	SWD EQUIPMENT		19,735	30,000	65	30,000	30,000
A 2250.4000-84	SWD PURCHASED SERVICES	1,361,180	1,242,475	1,300,000	1,207,007	1,300,000	1,350,000
A 2250.4710-84	SWD TUITION - PUBLIC SCHOOLS	890,000	557,530	851,900	541,027	853,000	700,000
A 2250.4720-84	SWD TUITION - PRIVATE SCHOOLS	1,340,000	994,097	1,106,350	1,279,900	1,083,000	1,642,300
A 2250.4900-84	SWD - BOCES SERVICES	20,126,802	18,825,081	20,050,403	19,151,072	21,029,398	21,635,000
A 2250.5000-01	SWD SUPPLIES	1,800	105	1,000	370	1,000	1,000
A 2250.5000-03	SWD SUPPLIES	600	431	600	122	600	800
A 2250.5000-04	SWD SUPPLIES	500	396	500		300	300
A 2250.5000-84	SWD SUPPLIES	31,012	6,525	25,000	8,636	25,000	25,000
A 2250.5005-84	SWD SUPPLIES MS	2,500	649	2,500		2,500	2,500
A 2250.5006-84	SWD SUPPLIES HS	2,500	338	2,500	1,472	2,500	2,500
A 2250 Total		30,100,638	28,050,570	29,778,677	28,246,409	30,950,802	32,462,082
A 2259.1500-01	ELL INSTRUCTIONAL SALARIES - DGW						195,094
A 2259.1500-02	ELL INSTRUCTIONAL SALARIES - GNR						194,089
A 2259.1500-03	ELL INSTRUCTIONAL SALARIES - DGE						86,982
A 2259.1500-04	ELL INSTRUCTIONAL SALARIES - SEW			<----- previously included in function A2110 ----->			1,220,434
A 2259.1500-05	ELL INSTRUCTIONAL SALARIES - MS						595,181

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A 2259.1500-06	ELL INSTRUCTIONAL SALARIES - HS						1,034,834
A 2259.1500-85	ELL INSTRUCTIONAL SALARIES						290,342
A 2259 Total		-	-	-	-	-	3,616,956
A 2280.4000-84	OCCUPATIONAL EDUCATION - ELECTRICAL + HVAC TRAINING	229,400	186,480			200,000	210,000
A 2280.4900-84	OCCUPATIONAL EDUCATION BOCES SERVICES	1,511,670	1,511,670	1,600,000	1,504,800	1,605,000	1,642,560
A 2280 Total		1,741,070	1,698,150	1,600,000	1,504,800	1,805,000	1,852,560
A 2330.1300-87	SUMMER SCHOOL SALARIES SECONDARY	235,000	143,609	235,000	79,829	235,000	235,000
A 2330.1440-87	SUMMER SCHOOL-TEACHING ASSISTANTS	5,000	2,387	5,000		5,000	5,000
A 2330.1610-87	SUMMER SCHOOL SALARIES CLERICAL	4,000	4,851	4,000		4,000	5,000
A 2330.4900-84	SPECIAL SCHOOLS (Equiv Att) BOCES SERVICES	13,000	9,230	15,000		17,000	17,000
A 2330.5000-87	SUMMER SCHOOL SUPPLIES	1,100	548	700		700	2,500
A 2330 Total		258,100	160,625	259,700	79,829	261,700	264,500
A 2331.1350-87	COMMUNITY ED. DIRECTOR	8,500	7,500	8,500		8,500	8,500
A 2331.1500-87	COMMUNITY ED. SALARIES PROFESSIONAL	8,000	3,642	8,000		8,000	8,000
A 2331.1610-87	COMMUNITY ED. SALARIES NONINSTRUCTIONAL	5,300	1,775	5,300		5,300	5,300
A 2331.4000-87	COMMUNITY ED. PURCHASED SERVICES	2,000	505	2,000		2,000	2,000
A 2331.5000-87	COMMUNITY ED. SUPPLIES	500		500		500	500
A 2331 Total		24,300	13,422	24,300	-	24,300	24,300
A 2610.1500-01	SCHOOL LIBRARY SALARIES PROFESSIONAL DGW				29,086	35,058	36,454
A 2610.1500-02	SCHOOL LIBRARY SALARIES PROFESSIONAL GNR				29,086	35,058	36,454
A 2610.1500-03	SCHOOL LIBRARY SALARIES PROFESSIONAL DGE				29,086	35,058	36,454
A 2610.1500-04	SCHOOL LIBRARY SALARIES PROFESSIONAL SEW				29,086	35,058	36,454
A 2610.1500-05	SCHOOL LIBRARY SALARIES PROFESSIONAL MS				149,200	153,080	160,998
A 2610.1500-06	SCHOOL LIBRARY SALARIES PROFESSIONAL HS				59,519	132,210	136,280
A 2610.1500-85	LIBRARY SALARIES PROFESSIONAL	395,144	396,935	411,556			
A 2610.1600-05	SCHOOL LIBRARY SALARIES NON-INSTRUCTIONAL MS				30,614	31,075	43,570
A 2610.1600-85	LIBRARY SALARIES NONINSTRUCTIONAL	58,876	58,876	61,228			
A 2610.1730-85	LIBRARY SALARIES STUDENT WORKERS	12,000	3,429	12,000		12,000	15,000
A 2610.4000-05	LIBRARY PURCHASED SERVICES			500		500	500
A 2610.4000-06	LIBRARY PURCHASED SERVICES	1,100	897	1,000	2,110	1,000	1,000
A 2610.4000-87	LIBRARY PURCHASED SERVICES	500		500		500	500
A 2610.4600-01	LIBRARY BOOKS STATE AIDABLE	3,000	2,302	3,263	4,309	2,738	2,769
A 2610.4600-02	LIBRARY BOOKS STATE AIDABLE	3,325	3,387	3,250	3,181	2,956	2,788
A 2610.4600-03	LIBRARY BOOKS STATE AIDABLE	2,725	2,625	2,988	2,973	3,175	3,031
A 2610.4600-04	LIBRARY BOOKS STATE AIDABLE	4,769	4,692	4,594	4,249	4,244	4,525
A 2610.4600-05	LIBRARY BOOKS STATE AIDABLE	7,263	5,938	7,331	5,899	6,950	6,694
A 2610.4600-06	LIBRARY BOOKS STATE AIDABLE	9,794	6,639	9,881	3,959	9,488	9,525
A 2610.4900-87	LIBRARY BOCES SERVICES	14,100	10,252	14,000	18,383	14,000	18,000

<-----broke out by school beginning in 20/21 ----->

COPIAGUE PUBLIC SCHOOLS
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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2610.5000-01	LIBRARY SUPPLIES			200			
A 2610.5000-03	LIBRARY SUPPLIES	200	168	200		300	300
A 2610.5000-05	LIBRARY SUPPLIES	1,000	310	1,000	639	1,000	1,000
A 2610.5000-87	LIBRARY SUPPLIES	500	10,120	500		500	1,000
A 2610 Total		514,296	506,571	533,991	401,381	515,946	553,296
A 2620.4900-84	EDUCATIONAL MEDIA - BOCES SERVICES	8,000	408	8,000	604	5,500	5,500
A 2620 Total		8,000	408	8,000	604	5,500	5,500
A 2630.1500-85	COMPUTER INSTR. SALARIES PROFESSIONAL	100,254	143,847	104,425	164,818	170,973	175,891
A 2630.1600-85	COMPUTER INSTR. SALARIES NONINSTRUCTIONAL	67,711	67,711	68,733	68,733	69,765	73,602
A 2630.2000-82	COMPUTER INSTR. EQUIPMENT AIDABLE	90,000	111,193	90,000	38,529	90,000	90,000
A 2630.4000-82	COMPUTER INSTR. PURCHASED SERVICES AIDABLE	30,000	35,252	30,000	64,020	30,000	30,000
A 2630.4600-01	COMPUTER INSTR. SOFTWARE AIDABLE	7,190	7,190	7,000	6,996	6,561	6,636
A 2630.4600-02	COMPUTER INSTR. SOFTWARE AIDABLE	7,969	7,969	7,790	7,790	7,086	6,681
A 2630.4600-03	COMPUTER INSTR. SOFTWARE AIDABLE	6,531	6,531	7,160	7,160	7,610	7,265
A 2630.4600-04	COMPUTER INSTR. SOFTWARE AIDABLE	11,430	11,430	11,010	11,008	10,171	10,846
A 2630.4600-05	COMPUTER INSTR. SOFTWARE AIDABLE	17,407	17,407	17,572	17,572	16,658	16,658
A 2630.4600-06	COMPUTER INSTR. SOFTWARE AIDABLE	23,474	33,334	23,683	23,683	22,740	22,830
A 2630.4600-82	COMPUTER INSTR. SOFTWARE AIDABLE		2,496	3,000		3,000	3,000
A 2630.4900-82	COMPUTER - BOCES SERVICES	1,342,618	1,624,045	1,386,234	1,365,832	1,612,452	1,801,736
A 2630.4900-87	COMPUTER INSTR. BOCES SERVICES-INSTRUCTION	35,000	34,734	35,000	35,580	35,000	35,000
A 2630.5000-01	COMPUTER SUPPLIES	7,500	3,163	7,000	6,533	7,500	7,000
A 2630.5000-02	COMPUTER SUPPLIES	8,000	65	100		7,500	6,800
A 2630.5000-03	COMPUTER SUPPLIES	7,500	1,927	6,000	5,799	6,000	7,000
A 2630.5000-04	COMPUTER SUPPLIES	8,144	1,842	5,000	6,462	5,000	5,000
A 2630.5000-05	COMPUTER SUPPLIES	20,000				18,000	18,000
A 2630.5000-06	COMPUTER SUPPLIES	21,000	1,260	5,800	7,404	9,869	10,000
A 2630.5000-82	COMPUTER SUPPLIES	65,000	28,389	65,000	33,069	153,585	65,000
A 2630 Total		1,876,728	2,139,786	1,880,507	1,870,987	2,289,470	2,398,945
A 2805.1500-85	ATTENDANCE SALARIES PROFESSIONAL	92,840	100,896	96,271	100,165	85,080	87,860
A 2805.1550-84	ATTENDANCE SALARIES - INTERCEPT	25,000	13,818	25,000		25,000	25,000
A 2805.1600-85	ATTENDANCE SALARIES NONINSTRUCTIONAL	130,439	134,769	134,908	90,605	94,266	99,451
A 2805.1650-84	ATTENDANCE SALARIES - INTERCEPT	1,500	707	2,000		2,000	2,000
A 2805.1690-84	ATTENDANCE SALS - COMP/OT/SUBS	1,000	5,085	2,000		2,000	2,000
A 2805.4000-84	ATTENDANCE PURCHASED SERVICES	2,100	2,084	2,100	2,096	2,100	3,000
A 2805.5000-84	ATTENDANCE SUPPLIES	1,000	60	1,000		1,000	1,000
A 2805 Total		253,879	257,420	263,279	192,866	211,446	220,311
A 2810.1500-01	GUIDANCE SALARIES PROFESSIONAL DGW						79,183
A 2810.1500-02	GUIDANCE SALARIES PROFESSIONAL GNR				137,591	141,204	147,596

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2810.1500-03	GUIDANCE SALARIES PROFESSIONAL DGE	<-----broke out by school beginning in 20/21 ----->			222,245	230,234	160,325
A 2810.1500-04	GUIDANCE SALARIES PROFESSIONAL SEW				104,511	109,610	113,670
A 2810.1500-05	GUIDANCE SALARIES PROFESSIONAL MS				359,780	378,321	555,244
A 2810.1500-06	GUIDANCE SALARIES PROFESSIONAL HS				674,503	778,160	639,486
A 2810.1500-84	GUIDANCE SALARIES SUMMER SCHOOL	17,500	15,773	20,000	6,926	20,000	60,000
A 2810.1500-85	GUIDANCE SALARIES PROFESSIONAL	1,686,327	1,687,064	1,751,408	152,636	154,469	158,889
A 2810.1600-05	GUIDANCE SALARIES NON-INSTRUCTIONAL MS				74,988	45,586	83,732
A 2810.1600-06	GUIDANCE SALARIES NON-INSTRUCTIONAL HS				111,055	158,302	165,424
A 2810.1600-85	GUIDANCE SALARIES NONINSTRUCTIONAL	242,966	221,216	248,720			
A 2810.4000-84	GUIDANCE PURCHASED SERVICES	21,436	(3,092)	20,000	12,679	20,000	40,000
A 2810.5000-01	GUIDANCE SUPPLIES			250		250	250
A 2810.5000-03	GUIDANCE SUPPLIES	200	199	400	177	400	600
A 2810.5000-04	GUIDANCE SUPPLIES	400	201	400	327	300	300
A 2810.5000-84	GUIDANCE SUPPLIES	8,000	2,247	8,000	3,324	8,000	8,000
A 2810.5009-84	GUIDANCE SUPPLIES "C" DAY	1,000					
A 2810 Total		1,977,829	1,923,608	2,049,178	1,860,742	2,044,836	2,212,699
A 2815.1600-85	HEALTH SERVICES SALARIES CLERICAL						43,570
A 2815.1630-05	HEALTH SERVICES SALARIES-P/T NURSES MS				27,774		
A 2815.1630-85	HEALTH SERVICES SALARIES-P/T NURSES	58,794	39,316	51,136		51,792	53,602
A 2815.1680-01	HEALTH SERVICES SALARIES FT NURSES DGW				12,513		44,104
A 2815.1680-02	HEALTH SERVICES SALARIES FT NURSES GNR				54,683		59,138
A 2815.1680-03	HEALTH SERVICES SALARIES FT NURSES DGE	<-----broke out by school beginning in 20/21 ----->			12,513		44,104
A 2815.1680-04	HEALTH SERVICES SALARIES FT NURSES SEW				42,161		72,216
A 2815.1680-05	HEALTH SERVICES SALARIES FT NURSES MS				94,297		118,556
A 2815.1680-06	HEALTH SERVICES SALARIES FT NURSES HS				35,697		131,746
A 2815.1680-85	HEALTH SERVICES SALARIES NURSES	233,529	289,085	301,101		295,249	1,000
A 2815.1690-84	HEALTH SVCS SALS SUBS/OT/SUM/EXTRA Earning	16,000	7,348	13,500	9,578	13,500	35,000
A 2815.2000-84	HEALTH SERVICES EQUIPMENT				1,510		20,000
A 2815.4000-84	HEALTH SERVICES PURCHASED SERVICES	450,000	428,978	450,000	517,759	475,000	600,000
A 2815.5000-01	HEALTH SERVICES SUPPLIES	600	575	600	859	450	500
A 2815.5000-02	HEALTH SERVICES. SUPPLIES	450	312	450	140	450	350
A 2815.5000-03	HEALTH SERVICES SUPPLIES	600	270	600	567	600	600
A 2815.5000-04	HEALTH SERVICES SUPPLIES	1,000	756	500	379	500	500
A 2815.5000-05	HEALTH SERVICES SUPPLIES	500	172	500	348	500	500
A 2815.5000-06	HEALTH SERVICES SUPPLIES	500		1,000	945	1,500	1,500
A 2815.5000-84	HEALTH SERVICES SUPPLIES	5,000	4,108	2,500	6,917	5,000	10,000
A 2815 Total		766,973	770,920	821,887	818,639	844,541	1,236,986
A 2820.1500-01	PSYCHOLOGIST SALARIES PROFESSIONAL DGW				109,726	178,500	143,901
A 2820.1500-02	PSYCHOLOGICAL SERVICE SALARIES PROFESSIONAL GNR				157,797	165,786	203,810
A 2820.1500-03	PSYCHOLOGICAL SERVICE SALARIES PROFESSIONAL DGE					69,318	77,221

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2820.1500-04	PSYCHOLOGICAL SERVICE SALARIES PROFESSIONAL SEW	<-----broke out by school beginning in 20/21 ----->			72,792	109,647	107,093
A 2820.1500-05	PSYCHOLOGICAL SERVICE SALARIES PROFESSIONAL MS				123,982	132,176	186,320
A 2820.1500-06	PSYCHOLOGICAL SERVICE SALARIES PROFESSIONAL HS				273,734	286,116	347,735
A 2820.1500-84	PSYCHOLOGIST SALARIES - SUMMER/SUBS	35,000	15,926	35,000	25,621	35,000	35,000
A 2820.1500-85	PSYCHOLOGIST SERVICES SALARIES PROFESSIONAL	764,414	790,991	800,900		6,245	118,095
A 2820.5000-84	PSYCHOLOGIST SERVICES SUPPLIES	10,000	8,992	10,000	9,244	10,000	10,000
A 2820 Total		809,414	815,908	845,900	772,897	992,788	1,229,175
A 2825.1500-01	SOCIAL WORK - SALARIES PROFESSIONAL DGW				75,923	30,962	68,265
A 2825.1500-02	SOCIAL WORK - SALARIES PROFESSIONAL GNR				127,873	134,639	137,776
A 2825.1500-03	SOCIAL WORK - SALARIES PROFESSIONAL DGE	<-----broke out by school beginning in 20/21 ----->			75,923	95,673	71,741
A 2825.1500-04	SOCIAL WORK - SALARIES PROFESSIONAL SEW				132,774	137,728	146,300
A 2825.1500-05	SOCIAL WORK - SALARIES PROFESSIONAL MS				140,801	148,671	154,475
A 2825.1500-06	SOCIAL WORK - SALARIES PROFESSIONAL HS				178,348	186,130	195,596
A 2825.1500-84	SOCIAL WORK SALARIES SUMMER	6,500	4,397	6,500	4,402	6,500	6,500
A 2825.1500-85	SOCIAL WORK SALARIES PROFESSIONAL	706,452	706,452	731,584			71,879
A 2825.5000-84	SOCIAL WORK SUPPLIES	1,000		1,000		1,000	1,000
A 2825 Total		713,952	710,849	739,084	736,044	741,303	853,532
A 2850.1500-85	CO-CURRICULAR SALARIES PROFESSIONAL	543,753	396,126	554,602	207,461	572,207	551,281
A 2850.1510-88	SALARIES PROFESSIONAL - INTRAMURALS		17,966	39,690	4,276	42,000	42,840
A 2850 Total		543,753	414,092	594,292	211,737	614,207	594,121
A 2855.1500-88	ATHLETICS SALARIES COACHES	471,617	479,915	643,131	457,244	663,015	678,491
A 2855.1501-88	ATHLETICS TRAINER - PER DIEM						5,000
A 2855.1502-85	ATHLETICS TRAINER - CONTRACTUAL						69,420
A 2855.1550-85	ATHLETICS SALARIES DIRECTOR	124,616	143,952	146,106	148,824	151,057	156,183
A 2855.1600-85	ATHLETICS SALARIES NON-INSTRUCTIONAL	67,711	67,711	68,733	68,733	69,765	73,602
A 2855.1610-88	ATHLETICS SALARIES CHAPERONES	105,000	69,565	95,000	47,922	105,000	120,000
A 2855.2000-88	ATHLETICS EQUIPMENT			5,294	5,724	5,294	5,000
A 2855.4000-88	ATHLETICS PURCHASED SERVICES	183,147	168,436	183,147	75,681	183,147	157,900
A 2855.5000-88	ATHLETICS SUPPLIES	95,000	69,495	95,000	29,707	95,000	120,000
A 2855 Total		1,047,091	999,074	1,236,411	833,835	1,272,278	1,385,596
A 5510.1500-85	TRANSPORTATION SALARIES SUPERVISION	97,446	90,171	87,408	88,205	89,243	74,515
A 5510.1600-85	TRANSPORTATION SALARIES - CLERICAL SUPPORT	38,155	68,132	160,776	152,673	165,602	185,572
A 5510.1690-83	TRANSPORTATION SALARIES COMP/OT	10,000	14,449	10,000	4,996	10,000	15,000
A 5510.4000-83	TRANSPORTATION PURCHASED SERVICES	70,000	86,362	71,000	41,275	71,000	75,000
A 5510.4610-83	TRANSPORTATION SOFTWARE	8,000	6,050	8,000	9,615	8,000	10,000
A 5510.5000-83	TRANSPORTATION SUPPLIES	3,000	3,125	3,500	4,275	3,500	4,000
A 5510 Total		226,601	268,289	340,684	301,039	347,345	364,087

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 5540.4000-83	TRANSPORTATION IN-DISTRICT	4,483,000	3,127,648	4,530,482	4,349,873	5,121,838	5,560,000
A 5540.4050-88	TRANSPORTATION ATHLETICS	215,000	154,393	215,000	102,969	215,000	220,000
A 5540.4080-01	TRANSPORTATION FIELD TRIPS	8,000	2,466	8,000		5,256	7,000
A 5540.4080-02	TRANSPORTATION FIELD TRIPS	8,000	1,840	7,500		5,676	6,690
A 5540.4080-03	TRANSPORTATION FIELD TRIPS	8,000	1,867	8,200		8,200	8,000
A 5540.4080-04	TRANSPORTATION FIELD TRIPS	9,156	2,219	8,820		8,148	10,860
A 5540.4080-05	TRANSPORTATION FIELD TRIPS	13,944	2,168	14,076		13,344	10,000
A 5540.4080-06	TRANSPORTATION FIELD TRIPS	25,000	16,865	35,000	13,742	18,216	22,860
A 5540.4080-84	GUIDANCE - TRANSPORTATION	5,500	1,365	5,500		5,500	5,500
A 5540.4110-83	TRANSPORTATION PRIVATE/PAROCHIAL	1,506,000	1,049,519	1,631,600	1,012,449	1,844,336	3,156,800
A 5540.4120-83	TRANSPORTATION SWD	4,796,000	3,320,086	5,011,900	5,212,707	5,664,053	4,400,600
A 5540.4130-93	TRANSPORTATION FINE ARTS	69,600	40,823	77,000		77,000	85,000
A 5540.4150-83	TRANSPORTATION - FUEL	205,000	114,184	205,000	126,161	202,500	450,000
A 5540.4900-83	TRANSPORTATION BOCES SHARED SERVICES		7,002	50,000	43,535		
A 5540 Total		11,352,200	7,842,447	11,808,078	10,861,436	13,189,067	13,943,310
							<i>**Includes \$13.8 million - 2nd year of a 5 year transportation contract</i>
A 5581.4900-83	BOCES TRANSPORTATION SERVICES					50,000	50,000
A 5581 Total		-	-	-	-	50,000	50,000
A 9010.8000-89	STATE RETIREMENT SYSTEM - ADMINISTRATIVE	476,216	369,968	325,260	259,259	366,783	372,000
A 9010.8000-89	STATE RETIREMENT SYSTEM - CAPITAL	510,231	396,394	572,008	455,938	544,258	552,000
A 9010.8000-89	STATE RETIREMENT SYSTEM - PROGRAM	147,400	114,514	224,317	178,799	272,129	276,000
A 9010 Total		1,133,847	880,876	1,121,585	893,996	1,183,170	1,200,000
A 9020.8000-89	TEACHERS' RETIREMENT SYSTEM - ADMINISTRATIVE	364,378	351,171	391,158	346,454	407,762	480,000
A 9020.8000-89	TEACHERS' RETIREMENT SYSTEM - CAPITAL	-	-	-	-	-	-
A 9020.8000-89	TEACHERS' RETIREMENT SYSTEM - PROGRAM	4,190,345	4,038,470	4,498,321	3,984,219	4,689,258	5,592,000
A 9020 Total		4,554,723	4,389,641	4,889,479	4,330,673	5,097,020	6,072,000
A 9030.8000-89	SOCIAL SECURITY - ADMINISTRATIVE	448,175	422,855	399,741	358,470	432,756	742,000
A 9030.8000-89	SOCIAL SECURITY - CAPITAL	358,540	338,284	399,741	358,470	432,756	318,000
A 9030.8000-89	SOCIAL SECURITY - PROGRAM	3,675,037	3,467,411	3,642,080	3,266,060	3,942,886	4,294,000
A 9030 Total		4,481,752	4,228,550	4,441,562	3,983,000	4,808,398	5,354,000
A 9040.8000-89	WORKERS' COMPENSATION - PROGRAM	220,000	205,298	225,720	202,551	231,000	242,000
A 9040.8000-89	WORKERS' COMPENSATION - ADMINISTRATIVE	60,000	55,990	61,560	55,241	63,000	66,000
A 9040.8000-89	WORKERS' COMPENSATION - CAPITAL	220,000	205,298	225,720	202,551	231,000	242,000
A 9040 Total		500,000	466,586	513,000	460,343	525,000	550,000

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Account Code	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 9045.8000-89	LIFE INSURANCE - ADMINISTRATIVE	10,800	10,816	11,550	10,903	11,550	15,390
A 9045.8000-89	LIFE INSURANCE - CAPITAL	2,700	2,704	4,400	4,153	4,400	3,420
A 9045.8000-89	LIFE INSURANCE - PROGRAM	40,500	40,559	39,050	36,861	39,050	38,190
A 9045 Total		54,000	54,079	55,000	51,917	55,000	57,000
A 9050.8000-89	UNEMPLOYMENT INSURANCE - CAPITAL	2,250	1,595	2,500	5,181	5,000	5,000
A 9050.8000-89	UNEMPLOYMENT INSURANCE - ADMINISTRATIVE	7,500	5,317	2,500	5,181	5,000	5,000
A 9050.8000-89	UNEMPLOYMENT INSURANCE - PROGRAM	65,250	46,255	45,000	93,265	90,000	90,000
A 9050 Total		75,000	53,167	50,000	103,627	100,000	100,000
A 9055.8000-89	DISABILITY INSURANCE - ADMINISTRATIVE	11,050	9,303	9,350	7,306	9,350	11,050
A 9055.8000-89	DISABILITY INSURANCE - CAPITAL	2,550	2,147	3,400	2,657	3,400	2,550
A 9055.8000-89	DISABILITY INSURANCE - PROGRAM	71,400	60,110	72,250	56,459	72,250	71,400
A 9055 Total		85,000	71,560	85,000	66,422	85,000	85,000
A 9060.8000-89	HEALTH INSURANCE - ADMINISTRATIVE	1,267,908	1,164,290	1,241,501	1,129,365	1,328,607	1,761,500
A 9060.8000-89	HEALTH INSURANCE - CAPITAL	806,850	740,911	1,015,774	924,026	1,087,042	1,084,000
A 9060.8000-89	HEALTH INSURANCE - PROGRAM	9,451,676	8,679,250	9,029,101	8,213,567	9,662,593	11,185,263
A 9060 Total		11,526,434	10,584,451	11,286,376	10,266,958	12,078,242	14,030,763
A 9065.8000-89	DENTAL INSURANCE - ADMINISTRATIVE	49,500	44,408	55,000	51,482	40,000	40,000
A 9065.8000-89	DENTAL INSURANCE - CAPITAL	31,500	28,260	45,000	42,120	35,000	35,000
A 9065.8000-89	DENTAL INSURANCE - PROGRAM	369,000	331,045	400,000	374,400	425,000	425,000
A 9065 Total		450,000	403,713	500,000	468,002	500,000	500,000
A 9080.8000-89	EMPLOYEE BENEFITS - LABOR CONTRACTS	35,000	783,200	35,000	51,572	35,000	44,000
A 9080 Total		35,000	783,200	35,000	51,572	35,000	44,000
A 9089.8000-89	RETIREMENT ENHANCEMENT	493,013	466,894	484,452	496,151	476,161	475,000
A 9089 Total		493,013	466,894	484,452	496,151	476,161	475,000
A 9090.8000-89	COMPENSATED ABSENCES	-	-	650,000	997,997	650,000	700,000
A 9090 Total		-	-	650,000	997,997	650,000	700,000
A 9710.6000-89	SERIAL BONDS- COPIAGUE LIBRARY PRINCIPAL	110,000	110,000	110,000	110,000	115,000	120,000
A 9710.7000-89	SERIAL BONDS-COPIAGUE LIBRARY INTEREST	29,088	29,088	25,513	25,513	21,713	17,450
A 9710 Total		139,088	139,088	135,513	135,513	136,713	137,450
A 9711.6000-89	SERIAL BONDS-SCHOOL CONSTRUCTION PRINCIPAL	3,020,000	3,020,000	2,560,000	2,560,000	2,680,000	2,815,000
A 9711.7000-89	SERIAL BONDS-SCHOOL CONSTRUCTION INTEREST	1,689,014	1,689,014	1,563,200	1,563,200	1,441,900	1,313,950
A 9711 Total		4,709,014	4,709,014	4,123,200	4,123,200	4,121,900	4,128,950

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A 9760.7000-89	TAX ANTICIPATION NOTES INTEREST	375,000	394,444	375,000	415,083	375,000	375,000
A 9760 Total		375,000	394,444	375,000	415,083	375,000	375,000
A 9901.9000-84	TRANSFER TO SPECIAL AID FUND	325,000	275,151	325,000	242,657	325,000	350,000
A 9901 Total		325,000	275,151	325,000	242,657	325,000	350,000
A 9950.9000-89	TRANSFER TO CAPITAL FUND			400,000	400,000	2,200,000	10,645,000
A 9950 Total		-	-	400,000	400,000	2,200,000	10,645,000
Grand Total		131,906,869	123,494,089	134,316,244	122,299,460	141,972,939	162,431,470



Prospective Projects



- Building Addition & Renovation at Susan E. Wiley Elementary School (Removing 2 portable classrooms & adding 6 new classrooms = net gain of 4 classrooms)
- Renovation of High School Cafeteria Storefront, Ceiling, Lighting & Dining Area
- Upgrade of the High School Auditorium Lighting, Projectors and Sound System
- Upgrade of the Middle School Auditorium Sound System
- Districtwide Window, Lighting, Ceiling, and Flooring Replacement
- Districtwide Masonry Restoration, Sidewalk, Fencing & Site Improvements



Continued 



Prospective Projects Continued



- Districtwide Electrical, Fire Alarm and Public Address System Upgrades
- High School/Middle School Athletic Field Renovation & Site Improvements, to include a Field House
- Districtwide Classroom Renovations
- Building Addition & Renovations at Copiague Middle School
- Building Addition & Renovations at Deauville Gardens East/West Elementary Schools
- Building Addition & Renovations at Great Neck Road Elementary School
- Building Addition & Renovations at Walter G. O'Connell Copiague High School

Administrative

COPIAGUE PUBLIC SCHOOLS
ADMINISTRATIVE COMPONENTS SUMMARY

Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
1010 BOARD OF EDUCATION	21,600	15,403	21,000	1,508	21,000	21,400
1040 DISTRICT CLERK	900	443	841	1,462	800	2,600
1060 DISTRICT MEETING	16,400	16,284	11,520	12,128	12,250	12,250
1240 SUPERINTENDENT	399,922	416,418	412,585	412,262	421,195	423,571
1310 BUSINESS ADMINISTRATION	797,169	846,613	841,244	794,851	779,818	903,990
1320 AUDITING	135,000	132,500	135,000	135,960	135,000	137,600
1325 TREASURER	8,000	8,000	10,000	44,000	123,180	126,819
1345 PURCHASING	9,500	9,389	9,500	10,027	9,500	10,300
1420 LEGAL	45,500	36,254	47,250	57,281	47,250	52,500
1430 PERSONNEL	534,609	480,572	546,623	483,077	553,486	616,876
1480 PUBLIC INFORMATION SERVICES	103,000	89,994	103,000	97,511	103,000	103,000
1622 SECURITY OF PLANT	-	1,449,559	1,714,697	1,206,053	1,731,892	1,925,966
1670 CENTRAL PRINTING AND MAILING	208,032	171,712	208,921	122,442	212,348	250,856
1680 CENTRAL DATA PROCESSING	521,006	429,412	594,410	477,459	594,410	590,410
1910 UNALLOCATED INSURANCE	430,000	471,347	470,400	555,394	533,159	600,070
1920 SCHOOL ASSOCIATION DUES	34,000	28,125	34,000	27,109	34,000	34,000
1981 ADMIN CHARGE - BOCES	428,025	428,023	267,253	267,253	277,213	286,735
1983 BOCES CAPITAL EXPENSES	-	-	171,608	171,608	176,914	180,115
1989 UNCLASSIFIED	-	10,800	-	10,888	-	-
2010 CURRICULUM DEVELOPMENT SUPERVISION	371,640	394,649	384,814	392,420	398,623	694,690
2020 SUPERVISION - REGULAR SCHOOL	3,706,214	3,697,145	3,765,649	3,364,158	4,239,254	4,117,113
2040 SUPERVISION - SPECIAL SCHOOLS	142,759	155,591	148,407	151,164	131,620	136,290
2060 RESEARCH PLANNING AND EVALUATION	63,856	85,769	87,753	43,520	87,753	84,899
2070 INSERVICE TRAINING - INSTRUCTION	35,000	28,694	33,100	90,888	34,400	469,887
9010 EMPLOYEE RETIRMENT SYSTEM	476,216	369,968	325,260	259,259	366,783	372,000
9020 TEACHERS' RETIREMENT SYSTEM	364,378	351,171	391,158	346,454	407,762	480,000
9030 FICA	448,175	422,855	399,741	358,470	432,756	742,000
9040 WORKERS' COMPENSATION	60,000	55,990	61,560	55,241	63,000	66,000
9045 LIFE INSURANCE	10,800	10,816	11,550	10,903	11,550	15,390
9055 UNEMPLOYMENT	7,500	5,317	2,500	5,181	5,000	5,000
9055 DISABILITY INSURANCE	11,050	9,303	9,350	7,306	9,350	11,050
9060 HEALTH INSURANCE	1,267,908	1,164,290	1,241,501	1,129,365	1,328,607	1,761,500
9065 DENTAL INSURANCE	49,500	44,408	55,000	51,482	40,000	40,000
TOTAL ADMINISTRATIVE COMPONENTS:	10,707,659	11,836,816	12,517,195	11,154,084	13,322,873	15,274,877

COPIAGUE PUBLIC SCHOOLS

ADMINISTRATIVE COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1010.4000-91	BOE PURCHASED SERVICES	21,000	15,133	20,600	1,455	20,600	21,000
A 1010.5000-91	BOE SUPPLIES	600	270	400	53	400	400
	1010 BOARD OF EDUCATION	21,600	15,403	21,000	1,508	21,000	21,400
A 1040.4000-91	DISTRICT CLERK PURCHASED SERVICES	200		200		200	2,000
A 1040.5000-91	DISTRICT CLERK SUPPLIES	700	443	641	1,462	600	600
	1040 DISTRICT CLERK	900	443	841	1,462	800	2,600
A 1060.4000-91	DISTRICT VOTE PURCHASED SERVICES	16,000	14,940	11,270	11,982	12,000	12,000
A 1060.5000-91	DISTRICT VOTE SUPPLIES	400	1,345	250	146	250	250
	1060 DISTRICT MEETING	16,400	16,284	11,520	12,128	12,250	12,250
A 1240.1500-85	SUPT. OFFICE SALARIES PROFESSIONAL	283,407	308,214	292,332	302,263	297,920	306,602
A 1240.1600-85	SUPT. OFFICE SALARIES NON-INSTRUCTIONAL	94,415	94,415	98,053	99,553	101,275	85,969
A 1240.1690-90	SUPT. OFFICE SALARIES COMP/OT	6,000	3,788	6,000	6,356	6,000	15,000
A 1240.4000-90	SUPT. OFFICE PURCHASED SERVICES	13,600	6,775	13,600	3,522	13,000	13,000
A 1240.5000-90	SUPT. OFFICE SUPPLIES	2,500	3,225	2,600	568	3,000	3,000
	1240 SUPERINTENDENT	399,922	416,418	412,585	412,262	421,195	423,571
A 1310.1500-85	BUSINESS OFFICE SALARIES PROFESSIONAL	223,822	261,188	254,901	260,239	260,763	138,385
A 1310.1600-85	BUSINESS OFFICE SALARIES NONINSTRUCTIONAL	484,847	474,384	478,843	444,465	411,555	617,825
A 1310.1690-89	BUSINESS OFFICE SALARIES COMP/OT	15,000	9,037	15,000	4,485	15,000	15,000
A 1310.2000-89	BUSINESS OFFICE EQUIPMENT						5,000
A 1310.4000-89	BUSINESS OFFICE PURCHASED SERVICES	35,000	32,267	37,500	27,534	37,500	57,280
A 1310.4900-89	BUSINESS OFFICE BOCES SERVICES	33,500	65,008	50,000	55,419	50,000	65,000
A 1310.5000-89	BUSINESS OFFICE SUPPLIES	5,000	4,729	5,000	2,709	5,000	5,500
	1310 BUSINESS ADMINISTRATION	797,169	846,613	841,244	794,851	779,818	903,990
A 1320.4000-89	AUDITING PURCHASED SERVICES	135,000	132,500	135,000	135,960	135,000	137,600
	1320 AUDITING	135,000	132,500	135,000	135,960	135,000	137,600
A 1325.1600-85	TREASURER SALARIES	8,000	8,000	10,000	44,000	123,180	126,819
	1325 TREASURER	8,000	8,000	10,000	44,000	123,180	126,819
A 1345.4900-89	PURCHASING BOCES SERVICES	9,500	9,389	9,500	10,027	9,500	10,300
	1345 PURCHASING	9,500	9,389	9,500	10,027	9,500	10,300
A 1420.4000-89	LEGAL PURCHASED SERVICES	45,500	36,254	47,250	57,281	47,250	52,500
	1420 LEGAL	45,500	36,254	47,250	57,281	47,250	52,500
A 1430.1500-85	PERSONNEL SALARIES PROFESSIONAL	227,599	249,822	235,878	233,878	241,519	251,974
A 1430.1600-85	PERSONNEL SALARIES NONINSTRUCTIONAL	184,010	184,010	191,245	186,131	192,467	240,402
A 1430.1690-89	PERSONNEL SUB RECEPTIONIST/CLERICAL OT	5,000	5,235	5,000	3,569	5,000	10,000

COPIAGUE PUBLIC SCHOOLS

ADMINISTRATIVE COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1430.4000-89	PERSONNEL PURCHASED SERVICES	25,000	12,203	19,500	13,139	19,500	19,500
A 1430.4900-89	PERSONNEL BOCES SERVICES	89,000	27,431	91,000	42,324	91,000	91,000
A 1430.5000-89	PERSONNEL SUPPLIES	4,000	1,871	4,000	4,034	4,000	4,000
	1430 PERSONNEL	534,609	480,572	546,623	483,077	553,486	616,876
A 1480.4000-89	PUBLIC RELATIONS PURCHASED SERVICES	10,000	6,974	10,000	14,679	10,000	10,000
A 1480.4900-89	PUBLIC RELATIONS BOCES SERVICES	93,000	83,020	93,000	82,832	93,000	93,000
	1480 PUBLIC INFORMATION SERVICES	103,000	89,994	103,000	97,511	103,000	103,000
A 1622.1570-85	SECURITY SALARIES - PROFESSIONAL		169,863	164,618	86,836	171,111	175,966
A 1622.1660-85	SECURITY SALARIES		925,287	1,251,379	771,440	1,150,430	1,060,000
A 1622.1663-92	SECURITY SALARIES SUMMER COVERAGE		87,629		44,933	100,000	120,000
A 1622.1669-92	SECURITY SALARIES PER DIEM COVERAGE		57,469	80,000		80,000	80,000
A 1622.1690-92	SECURITY SALARIES OT		83,455	125,000	48,461	136,651	210,000
A 1622.1691-92	SECURITY SALS- EXTRA EARNINGS PT STAFF		97,886		88,523		175,000
A 1622.1693-92	SUMMER SECURITY SALARIES OT		3,244				5,000
A 1622.2000-92	SECURITY EQUIPMENT		1,623	20,000		20,000	50,000
A 1622.4000-92	SECURITY PURCHASED SERVICES		14,561	42,300	145,201	42,300	25,000
A 1622.5000-92	SECURITY SUPPLIES		8,543	31,400	20,660	31,400	25,000
	1622 SECURITY OF PLANT	-	1,449,559	1,714,697	1,206,053	1,731,892	1,925,966
A 1670.1600-85	CENTRAL PRINTING SALARIES	55,532	46,941	56,421	40,828	59,848	65,856
A 1670.4000-89	CENTRAL PRINTING PURCHASED SERVICES	150,000	124,371	150,000	80,796	150,000	180,000
A 1670.5000-89	CENTRAL PRINTING SUPPLIES	2,500	401	2,500	818	2,500	5,000
	1670 CENTRAL PRINTING AND MAILING	208,032	171,712	208,921	122,442	212,348	250,856
A 1680.4000-82	CENTRAL DATA PROCESSING PURCHASED SERVICES	4,000		4,000	12,495	4,000	-
A 1680.4000-87	TESTING SCANNING & SCORING - PURCHASED SERVICES	50,000	9,273	50,000	4,713	50,000	50,000
A 1680.4900-82	CENTRAL DATA PROCESSING BOCES SERVICES	417,006	372,418	490,410	418,421	490,410	490,410
A 1680.4900-87	TEST REPORTING & SCORING - BOCES SERVICES	50,000	47,722	50,000	41,831	50,000	50,000
	1680 CENTRAL DATA PROCESSING	521,006	429,412	594,410	477,459	594,410	590,410
A 1910.4000-89	INSURANCE PROPERTY & CASUALTY	430,000	471,347	470,400	555,394	533,159	600,070
	1910 UNALLOCATED INSURANCE	430,000	471,347	470,400	555,394	533,159	600,070
A 1920.4080-89	SCHOOL ASSOCIATION DUES	34,000	28,125	34,000	27,109	34,000	34,000
	1920 SCHOOL ASSOCIATION DUES	34,000	28,125	34,000	27,109	34,000	34,000
A 1981.4900-89	BOCES ADMINISTRATIVE CHARGES	428,025	428,023	267,253	267,253	277,213	286,735
	1981 ADMIN CHARGE - BOCES	428,025	428,023	267,253	267,253	277,213	286,735
A 1983.4900-89	BOCES CAPITAL CHARGES			171,608	171,608	176,914	180,115
	1983 BOCES CAPITAL EXPENSES	-	-	171,608	171,608	176,914	180,115

COPIAGUE PUBLIC SCHOOLS

ADMINISTRATIVE COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1989.4000-89	MISCELLANEOUS EXPENSE		10,800		10,888		
	1989 UNCLASSIFIED	-	10,800	-	10,888	-	-
A 2010.1500-85	CURRIC. DEV. SALARIES PROFESSIONAL	225,349	249,026	233,478	245,695	241,519	457,861
A 2010.1600-85	CURRIC. DEV. SALARIES NONINSTRUCTIONAL	137,291	137,291	142,836	142,836	148,604	226,329
A 2010.1690-87	CURRIC. DEV. SALARIES SUBS/COMP/OT	500	2,075	500	671	500	2,500
A 2010.4900-87	CURRIC. DEV. BOCES SERVICES	6,000	5,001	6,000	944	6,000	6,000
A 2010.5000-87	CURRIC. DEV. SUPPLIES	2,500	1,257	2,000	2,273	2,000	2,000
	2010 CURRICULUM DEVELOPMENT SUPERVISION	371,640	394,649	384,814	392,420	398,623	694,690
A 2020.1500-01	SCHOOL OFFICE SALARIES PROFESSIONAL DGW				184,306	408,554	281,813
A 2020.1500-02	SCHOOL OFFICE SALARIES PROFESSIONAL GNR				244,056	300,880	319,221
A 2020.1500-03	SCHOOL OFFICE SALARIES PROFESSIONAL DGE			<-----broke out by school beginning in 20/21----->	215,323	187,381	323,501
A 2020.1500-04	SCHOOL OFFICE SALARIES PROFESSIONAL SEW				275,644	343,729	320,678
A 2020.1500-05	SCHOOL OFFICE SALARIES PROFESSIONAL MS				501,590	532,639	736,287
A 2020.1500-06	SCHOOL OFFICE SALARIES PROFESSIONAL HS				761,651	889,706	866,424
A 2020.1500-85	SCHOOL OFFICE SALARIES PROFESSIONAL	2,509,628	2,594,823	2,580,476	188,918	195,157	
A 2020.1600-01	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL DGW				44,774	44,968	47,441
A 2020.1600-02	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL GNR				105,602	108,553	110,691
A 2020.1600-03	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL DGE			<-----broke out by school beginning in 20/21----->	46,547	48,425	51,088
A 2020.1600-04	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL SEW				122,503	125,677	132,589
A 2020.1600-05	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL MS				229,115	233,776	246,634
A 2020.1600-06	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL HS				188,301	454,908	309,346
A 2020.1600-85	SCHOOL OFFICE SALARIES NON-INSTRUCTIONAL	897,836	837,286	866,873		42,801	
A 2020.1610-85	SCHOOL OFFICE SALARIES HOURLY	255,350	248,852	277,000	248,264	281,000	320,000
A 2020.1690-85	SCHOOL OFFICE SALS COMP/OT/SUBS	40,000	15,867	40,000	6,984	40,000	50,000
A 2020.4000-02	SCHOOL OFFICE PURCHASED SERVICES	100					
A 2020.4000-04	SCHOOL OFFICE PURCHASED SERVICES	500	3	500		400	500
A 2020.5000-01	SCHOOL OFFICE SUPPLIES	2,000					
A 2020.5000-03	SCHOOL OFFICE SUPPLIES	400		400	395	400	400
A 2020.5000-04	SCHOOL OFFICE SUPPLIES	400	314	400	186	300	500
	2020 SUPERVISION - REGULAR SCHOOL	3,706,214	3,697,145	3,765,649	3,364,158	4,239,254	4,117,113
A 2040.1500-85	STUDENT SVC SALARIES PROFESSIONAL	139,259	151,344	144,407	150,247	127,620	131,790
A 2040.1690-84	STAFF COMP/OT/SUBS	1,000	989	1,000	894	1,000	1,000
A 2040.5000-84	STUDENT SERVICES SUPPLIES	2,500	3,259	3,000	24	3,000	3,500
	2040 SUPERVISION - SPECIAL SCHOOLS	142,759	155,591	148,407	151,164	131,620	136,290
A 2060.1500-87	PLAN & EVAL SALARIES - CURRIC WRITING	5,250	9,800	15,000		15,000	15,000
A 2060.1501-20	PLAN. & EVAL. SALARIES MENTOR STIPENDS						
A 2060.1501-87	PLAN. & EVAL. SALARIES MENTOR STIPENDS	8,304	16,940	17,185		17,185	18,000
A 2060.1502-20	PLAN. & EVAL. SALS - MENTOR COORDINATOR						

COPIAGUE PUBLIC SCHOOLS

ADMINISTRATIVE COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2060.1502-87	PLAN. & EVAL. SALS - MENTOR COORDINATOR			5,000		5,000	6,500
A 2060.4900-82	PLAN. & EVAL. BOCES SERVICES - TECHNOLOGY	25,302	13,898	25,568	17,450	25,568	15,399
A 2060.4900-87	PLAN. & EVAL. BOCES SERVICES - CURRICULUM						
A 2060.4900-89	PLAN. & EVAL. BOCES SERVICES - BUSINESS OFFICE	25,000	45,130	25,000	26,070	25,000	30,000
	2060 RESEARCH PLANNING AND EVALUATION	63,856	85,769	87,753	43,520	87,753	84,899
A 2070.1500-84	STAFF DEVELOPMENT SALARIES PROFESSIONAL						2,000
A 2070.1500-85	STAFF DEVELOPMENT SALARIES PROFESSIONAL				71,504		423,687
A 2070.4000-01	STAFF DEVELOPMENT PURCHASED SERVICES	3,100	997	1,800		3,000	1,000
A 2070.4000-02	STAFF DEVELOPMENT PURCHASED SERVICES	2,000	220	3,000	420	3,000	2,000
A 2070.4000-03	STAFF DEVELOPMENT PURCHASED SERVICES	1,600	817	1,600		1,000	1,000
A 2070.4000-04	STAFF DEVELOPMENT PURCHASED SERVICES	1,000		1,000		900	
A 2070.4000-05	STAFF DEVELOPMENT PURCHASED SERVICES	10,000	4,125	6,000	479	6,000	5,000
A 2070.4000-06	STAFF DEVELOPMENT PURCHASED SERVICES	7,500	3,344	8,500	1,654	9,000	9,000
A 2070.4000-84	STAFF DEVELOPMENT PURCHASED SERVICES	3,000	269	3,000		3,000	3,000
A 2070.4000-87	STAFF DEVELOPMENT PURCHASED SERVICES	3,600	16,684	5,000	15,177	5,000	20,000
A 2070.5000-01	STAFF DEVELOPMENT SUPPLIES DGW	200		200		500	300
A 2070.5000-02	STAFF DEVELOPMENT SUPPLIES	500	354	500		500	400
A 2070.5000-87	STAFF DEVELOPMENT SUPPLIES	2,500	1,885	2,500	1,654	2,500	2,500
	2070 INSERVICE TRAINING - INSTRUCTION	35,000	28,694	33,100	90,888	34,400	469,887
A 9010.8000-89	STATE RETIREMENT SYSTEM	476,216	369,968	325,260	259,259	366,783	372,000
	9010 EMPLOYEE RETIRMENT SYSTEM	476,216	369,968	325,260	259,259	366,783	372,000
A 9020.8000-89	TEACHERS' RETIREMENT SYSTEM	364,378	351,171	391,158	346,454	407,762	480,000
	9020 TEACHERS' RETIREMENT SYSTEM	364,378	351,171	391,158	346,454	407,762	480,000
A 9030.8000-89	SOCIAL SECURITY	448,175	422,855	399,741	358,470	432,756	742,000
	9030 FICA	448,175	422,855	399,741	358,470	432,756	742,000
A 9040.8000-89	WORKER'S COMPENSATION	60,000	55,990	61,560	55,241	63,000	66,000
	9040 WORKERS' COMPENSATION	60,000	55,990	61,560	55,241	63,000	66,000
A 9045.8000-89	LIFE INSURANCE	10,800	10,816	11,550	10,903	11,550	15,390
	9045 LIFE INSURANCE	10,800	10,816	11,550	10,903	11,550	15,390
A 9050.8000-89	UNEMPLOYMENT INSURANCE	7,500	5,317	2,500	5,181	5,000	5,000
	9055 UNEMPLOYMENT	7,500	5,317	2,500	5,181	5,000	5,000
A 9055.8000-89	DISABILITY INSURANCE	11,050	9,303	9,350	7,306	9,350	11,050
	9055 DISABILITY INSURANCE	11,050	9,303	9,350	7,306	9,350	11,050
A 9060.8000-89	HEALTH INSURANCE	1,267,908	1,164,290	1,241,501	1,129,365	1,328,607	1,761,500

COPIAGUE PUBLIC SCHOOLS

ADMINISTRATIVE COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
	9060 HEALTH INSURANCE	1,267,908	1,164,290	1,241,501	1,129,365	1,328,607	1,761,500
A 9065.8000-89	DENTAL INSURANCE	49,500	44,408	55,000	51,482	40,000	40,000
	9065 DENTAL INSURANCE	49,500	44,408	55,000	51,482	40,000	40,000
TOTAL ADMINISTRATIVE COMPONENTS:		10,707,659	11,836,816	12,517,195	11,154,084	13,322,873	15,274,877

Program

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT SUMMARY

Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget
2110 TEACHING - REGULAR SCHOOL	35,454,396	34,628,025	36,408,441	32,302,309	36,546,045
2250 SWD - STUDENTS WITH DISABILITIES	30,100,638	28,050,570	29,778,677	28,246,409	30,950,802
2259 ELL INSTRUCTION	←	previously included in function 2110			→
2280 OCCUPATIONAL EDUCATION	1,741,070	1,698,150	1,600,000	1,504,800	1,805,000
2330 TEACHING - SPECIAL SCHOOLS	258,100	160,625	259,700	79,829	261,700
2331 ADULT EDUCATION / CONTINUING EDUCATION	24,300	13,422	24,300	-	24,300
2610 SCHOOL LIBRARY AND AUDIOVISUAL	514,296	506,571	533,991	401,381	515,946
2620 EDUCATIONAL MEDIA	8,000	408	8,000	604	5,500
2630 COMPUTER ASSISTED INSTRUCTION	1,876,728	2,139,786	1,880,507	1,870,987	2,289,470
2805 ATTENDANCE - REGULAR SCHOOL	253,879	257,420	263,279	192,866	211,446
2810 GUIDANCE - REGULAR SCHOOL	1,977,829	1,923,608	2,049,178	1,860,742	2,044,836
2815 HEALTH SERVICES - REGULAR SCHOOL	766,973	770,920	821,887	818,639	844,541
2820 PSYCHOLOGY SERVICES	809,414	815,908	845,900	772,897	992,788
2825 SOCIAL WORK SERVICES - REGULAR SCHOOL	713,952	710,849	739,084	736,044	741,303
2850 COCURRICULAR ACTIVITIES	543,753	414,092	594,292	211,737	614,207
2855 INTERSCHOLASTIC ACTIVITIES	1,047,091	999,074	1,236,411	833,835	1,272,278
5510 DISTRICT TRANSPORTATION SERVICES	226,601	268,289	340,684	301,039	347,345
5540 CONTRACTED TRANSPORTATION	11,352,200	7,842,447	11,808,078	10,861,436	13,189,067
5581 TRANSPORTATION BOCES	-	-	-	-	50,000
9010 EMPLOYEE RETIREMENT SYSTEM	147,400	114,514	224,317	178,799	272,129
9020 TEACHERS' RETIREMENT SYSTEM	4,190,345	4,038,470	4,498,321	3,984,219	4,689,258
9030 FICA	3,675,037	3,467,411	3,642,080	3,266,060	3,942,886
9040 WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000
9045 LIFE INSURANCE	40,500	40,559	39,050	36,861	39,050
9050 UNEMPLOYMENT	65,250	46,255	45,000	93,265	90,000
9055 DISABILITY INSURANCE	71,400	60,110	72,250	56,459	72,250
9060 HEALTH INSURANCE	9,451,676	8,679,250	9,029,101	8,213,567	9,662,593
9065 DENTAL INSURANCE	369,000	331,045	400,000	374,400	425,000
9080 GROUP LEGAL BENEFITS	35,000	783,200	35,000	51,572	35,000
9089 OTHER- RETIREMENT ENHANCEMENT	493,013	466,894	484,452	496,151	476,161
9090 COMPENSATED ABSENCES	-	-	650,000	997,997	650,000
9901 TRANSFER TO SPECIAL AID FUND	325,000	275,151	325,000	242,657	325,000
TOTAL PROGRAM COMPONENT:	106,752,841	99,708,319	108,862,700	99,190,112	113,616,901

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1420.4000-89	LEGAL PURCHASED SERVICES	84,500	67,330	87,750	106,380	87,750	97,500
A 2110.1200-01	INSTRUCTIONAL SALARIES K-3 DGW				1,713,341	2,161,616	1,894,734
A 2110.1200-01-5890	INSTRUCTIONAL SALARIES K-3 DGW - ESSER				90,738		
A 2110.1200-01-5895	INSTRUCTIONAL SALARIES K-3 DGW - GEER				68,445		
A 2110.1200-02	INSTRUCTIONAL SALARIES K-3 GNR	-----broke out by school beginning in 20/21 -----			2,036,551	2,147,005	1,927,455
A 2110.1200-02-5890	INSTRUCTIONAL SALARIES K-3 GNR - ESSER				79,341		
A 2110.1200-03	INSTRUCTIONAL SALARIES K-3 DGE				1,891,390	1,957,220	2,185,800
A 2110.1200-04	INSTRUCTIONAL SALARIES K-3 SEW				2,840,082	3,262,904	2,557,336
A 2110.1200-04-5890	INSTRUCTIONAL SALARIES K-3 SEW - ESSER				82,051		
A 2110.1200-85	INSTRUCTIONAL SALARIES GRADES K-3	8,673,178	8,828,318	8,782,745			201,129
A 2110.1250-01	INSTRUCTIONAL SALARIES 4-5 DGW				622,825	651,910	538,269
A 2110.1250-02	INSTRUCTIONAL SALARIES 4-5 GNR				660,097	677,608	581,892
A 2110.1250-03	INSTRUCTIONAL SALARIES 4-5 DGE				437,303	569,135	316,069
A 2110.1250-03-5890	INSTRUCTIONAL SALARIES 4-5 DGE - ESSER	<-----broke out by school beginning in 20/21 ----->			72,988		
A 2110.1250-03-5895	INSTRUCTIONAL SALARIES 4-5 DGE - GEER				53,641		
A 2110.1250-04	INSTRUCTIONAL SALARIES 4-5 SEW				1,122,517	1,006,292	559,254
A 2110.1250-04-5895	INSTRUCTIONAL SALARIES 4-5 SEW-GEER				54,985		
A 2110.1250-05	INSTRUCTIONAL SALARIES Gr. 6 MS				1,636,653	1,688,377	2,073,249
A 2110.1250-85	INSTRUCTIONAL SALARIES GRADES 4-6	4,678,170	4,600,298	4,736,009			-
A 2110.1300-05	INSTRUCTIONAL SALARIES 7-8 MS	-----broke out by school beginning in 20/21 -----			5,505,353	6,085,407	6,240,003
A 2110.1300-05-5890	INSTRUCTIONAL SALARIES 7-8 MS - ESSER				212,520		
A 2110.1300-85	REG. SCH. SALARIES SECONDARY	16,530,022	17,089,337	16,939,264			-
A 2110.1301-06	INSTRUCTIONAL SALARIES 9-12 HS	<-----broke out by school beginning in 20/21 ----->			8,983,945	10,146,636	9,830,218
A 2110.1301-06-5890	INSTRUCTIONAL SALARIES 9-12 HS - ESSER				428,971		
A 2110.1400-01	PER DIEM SUBS - DGW		175,668		96,218	130,500	179,000
A 2110.1400-02	PER DIEM SUBS - GNR		104,250		79,065	99,963	103,000
A 2110.1400-03	PER DIEM SUBS - DGE		131,784		86,030	127,890	139,000
A 2110.1400-04	PER DIEM SUBS - SEW		71,224		71,480	104,400	147,000
A 2110.1400-05	PER DIEM SUBS - MS		118,285		155,075	156,318	153,000
A 2110.1400-06	PER DIEM SUBS - HS		186,440		148,363	203,580	273,000
A 2110.1400-85	REG. SCH. SALARIES TEACH. SUBSTITUTES	985,000		985,000		33,488	50,000
A 2110.1409-01	LT PER DIEM SUBS - DGW				5,530		
A 2110.1409-02	LT PER DIEM SUBS - GNR				700		
A 2110.1409-03	LT PER DIEM SUBS - DGE		1,350		2,320	budgeted in A2110.1400.85	
A 2110.1409-04	LT PER DIEM SUBS - SEW		7,937		21,665		
A 2110.1409-05	LT PER DIEM SUBS - MS				19,450		
A 2110.1409-06	LT PER DIEM SUBS - HS				700		
A 2110.1420-85	REG. SCH. SALARIES HOME TUTORING		2,891				
A 2110.1440-01	TEACHER ASSISTANT SALARIES DGW				65,634	87,376	72,076

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PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2110.1440-02	TEACHER ASSISTANT SALARIES GNR				21,898	72,103	106,959
A 2110.1440-03	TEACHER ASSISTANT SALARIES DGE	<-----broke out by school beginning in 20/21 ----->			34,622	52,973	19,259
A 2110.1440-04	TEACHER ASSISTANT SALARIES SEW				52,547	91,429	70,211
A 2110.1440-05	TEACHER ASSISTANT SALARIES MS				43,499	50,649	48,008
A 2110.1440-06	TEACHER ASSISTANT SALARIES HS						17,712
A 2110.1440-85	REG. SCH. SALARIES T. ASSISTANTS HOURLY	368,346		490,164		177,836	35,000
A 2110.1440-87	REG SCHOOL TEACHER ASSISTANT SAL		253,166				
A 2110.1441-01	TEACHER ASSISTANT SALARIES XTRA EARNING DGW				3,491		
A 2110.1441-02	TEACHER ASSISTANT SALARIES XTRA EARNING GNR				25,548		
A 2110.1441-03	TEACHER ASSISTANT SALARIES XTRA EARNING DGE	<-----broke out by school beginning in 20/21 ----->			16,922	budgeted in A2110.1440.85	
A 2110.1441-04	TEACHER ASSISTANT SALARIES XTRA EARNING SEW				36,901		
A 2110.1441-05	TEACHER ASSISTANT SALARIES XTRA EARNING MS				34,758		
A 2110.1441-87	REG SCHOOL TEACHER ASST EXTRA EARNING		88,224				
A 2110.1442-01	REG. SCH. SALARIES T. ASSISTANTS Full-Time - DGW						132,504
A 2110.1442-02	REG. SCH. SALARIES T. ASSISTANTS Full-Time - GNR						265,008
A 2110.1442-03	REG. SCH. SALARIES T. ASSISTANTS Full-Time - DGE		NEW POSITION CREATED IN 2021-2022				88,336
A 2110.1442-04	REG. SCH. SALARIES T. ASSISTANTS Full-Time - SEW						132,504
A 2110.1442-05	REG. SCH. SALARIES T. ASSISTANTS Full-Time - MS						88,336
A 2110.1442-06	REG. SCH. SALARIES T. ASSISTANTS Full-Time - HS						88,336
A 2110.1500-84	SITE BASED HOME INSTRUCTION	70,000	64,837	70,000		70,000	75,000
A 2110.1500-85	REG. SCH. SALARIES COORDINATORS	480,068	490,227	495,881	320,911	466,572	182,296
A 2110.1505-87	EXTENDED DAY SALARIES MS	14,700		20,000		20,000	20,000
A 2110.1506-87	EXTENDED DAY SALARIES HS	14,700		15,000		15,000	15,000
A 2110.1507-87	TRANSLATOR SALARIES - INSTRUCTIONAL	5,000	1,965	5,000	584	5,000	5,000
A 2110.1508-05	EXTENDED DAY SALARIES MS		2,233		5,853		
A 2110.1508-06	EXTENDED DAY SALARIES HS		5,664		9,690		
A 2110.1508-87	EXTENDED DAY SALARIES MS COORDINATOR			7,000	8,532	7,000	7,000
A 2110.1510-05	REG. SCH. SALS- PERIOD COVERAGE- MS		19,918		16,375	20,784	70,000
A 2110.1510-06	REG. SCH. SALS- PERIOD COVERAGE- HS		24,656		14,711	25,728	30,000
A 2110.1510-85	REG. SCH. SALARIES DEGREE CHG, XTRA PAY	980,115	35,100	1,029,298	11,210	1,396,145	1,600,000
A 2110.1570-85	SECURITY SALARIES - DIRECTOR OF SCHOOL CLIMATE	160,500					
A 2110.1607-87	TRANSLATOR SALARIES - NON INSTRUCTIONAL		800	600	1,726	600	2,000
A 2110.1690-84	SITE BASED HOME INSTRUCTION-CLERICAL SUPPORT	5,000	2,691	5,000		5,000	5,000
A 2110.1690-85	REG. SCH. SALARIES AIDES & MONITORS CAFÉ	337,674	338,133	351,856	301,409	353,651	366,528
A 2110.2000-01	REG. SCH. EQUIPMENT	3,600	3,260	2,700		6,570	6,645
A 2110.2000-02	REG. SCH. EQUIPMENT	5,600	1,180	5,200		7,095	6,690
A 2110.2000-04	REG. SCH. EQUIPMENT			1,000		1,500	6,800
A 2110.2000-05	REG. SCH. EQUIPMENT			15,000		16,680	16,065
A 2110.2000-06	REG. SCH. EQUIPMENT	6,000	2,500	24,688	19,348	18,000	18,000

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PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2110.2000-93	FINE ARTS EQUIPMENT		9,571	30,908		30,908	62,000
A 2110.4000-01	REG. SCH. PURCHASED SERVICES	472	4,186	4,200	958	450	450
A 2110.4000-02	REG. SCH. PURCHASED SERVICES	450	3,707	3,800	(2,041)	450	450
A 2110.4000-03	REG. SCH. PURCHASED SERVICES	405	4,251	4,405	382	2,000	2,000
A 2110.4000-04	REG. SCH. PURCHASED SERVICES	1,000	5,926	6,125	667	5,785	6,460
A 2110.4000-05	REG. SCH. PURCHASED SERVICES	5,000	15,229	13,935	585	3,699	4,000
A 2110.4000-06	REG. SCH. PURCHASED SERVICES	50,000	23,548	56,200	29,281	48,600	58,900
A 2110.4000-84	REG. SCH. PURCHASED SERVICES -PPS	260,000	341,256	389,100	196,598	390,000	400,000
A 2110.4000-87	REG. SCH. PURCHASED SERVICES	2,000	1,055	2,000	659	2,000	2,000
A 2110.4000-93	FINE ARTS PURCHASED SERVICES	81,050	47,034	87,900	10,147	87,900	118,500
A 2110.4710-84	TUITION OUT OF DISTRICT PUBLIC SCHOOLS	45,000	5,326	45,000	16,966	45,000	45,000
A 2110.4730-84	TUITION CHARTER SCHOOLS	100,000	69,552	84,460	82,140	85,000	123,862
A 2110.4800-01	REG. SCH. TEXTBOOKS	27,960	25,043	30,407	20,923	25,514	28,251
A 2110.4800-02	REG. SCH. TEXTBOOKS	30,989	23,035	30,290	29,002	27,552	25,980
A 2110.4800-03	REG. SCH. TEXTBOOKS	25,397	22,281	27,844	25,132	29,591	28,251
A 2110.4800-04	REG. SCH. TEXTBOOKS	44,445	40,796	42,814	40,358	39,552	42,173
A 2110.4800-05	REG. SCH. TEXTBOOKS	67,687	37,557	68,327	49,409	64,774	62,386
A 2110.4800-06	REG. SCH. TEXTBOOKS	91,278	88,407	92,093	65,493	88,424	88,773
A 2110.4800-84	TEXTBOOKS- PRIVATE/PAROCHIAL		48,412				
A 2110.4800-87	REG. SCH. TEXTBOOKS	10,000		10,000	99,645	10,000	10,000
A 2110.4800-93	FINE ARTS TEXTBOOKS	6,600	714	6,600	1,068	6,600	7,000
A 2110.4900-82	REG. SCH. BOCES SERVICES	41,668	33,744	33,329	19,898	33,329	37,724
A 2110.4900-84	REG. SCH. BOCES SERVICES	665,150	587,561	776,800	558,062	776,800	775,000
A 2110.4900-87	REG. SCH. BOCES SERVICES	54,390	61,464	57,411	39,728	57,411	60,000
A 2110.5000-01	REG. SCH. SUPPLIES	24,239	27,447	30,163	12,608	22,549	23,674
A 2110.5000-02	REG. SCH. SUPPLIES	33,164	43,185	36,590	36,932	27,575	26,999
A 2110.5000-03	REG. SCH. SUPPLIES	27,917	26,151	29,300	26,027	35,566	33,176
A 2110.5000-04	REG. SCH. SUPPLIES	60,225	42,711	55,025	25,899	50,325	49,300
A 2110.5000-05	REG. SCH. SUPPLIES	106,629	88,963	107,260	50,142	89,701	92,450
A 2110.5000-06	REG. SCH. SUPPLIES	107,408	95,344	87,500	79,366	103,800	113,560
A 2110.5000-84	REG. SCH. SUPP SITE BASED HOME INST	2,000	554	2,000		2,000	2,000
A 2110.5000-87	REG. SCH. SUPPLIES	15,000	23,398	7,000	292,999	7,000	10,000
A 2110.5000-87-5890	PRIVATE SCHOOL SUPPLIES - ESSER ALLOCATION				604		
A 2110.5000-87-5895	PRIVATE SCHOOL SUPPLIES - GEER ALLOCATION				99		
A 2110.5000-93	FINE ARTS SUPPLIES	54,500	57,845	70,000	56,793	70,000	100,050
A 2110.5600-01	REG. SCH. AWARDS	800	938	500	1,551	500	500
A 2110.5600-03	REG. SCH. AWARDS	500	170	500	272	500	500
A 2110.5600-04	REG. SCH. AWARDS	400	568	500	359	500	500
A 2110.5600-05	REG. SCH. AWARDS	1,000		1,000	248	1,000	1,000

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PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2110.5600-06	REG. SCH. AWARDS	7,500	1,430	8,000	470	8,000	8,500
	2110 TEACHING - REGULAR SCHOOL	35,454,396	34,628,025	36,408,441	32,302,309	36,546,045	36,094,550
A 2250.1200-84	SWD SALARIES SUMMER EARNINGS - CSE MTGS	15,000	13,740	15,000	5,910	15,000	15,000
A 2250.1440-01	SWD TEACHER ASSISTANT SALARIES DGW				66,612	71,468	176,333
A 2250.1440-02	SWD TEACHER ASSISTANT SALARIES GNR				89,767	108,350	57,181
A 2250.1440-03	SWD TEACHER ASSISTANT SALARIES DGE	<-----broke out by school beginning in 20/21 ----->			98,005	104,844	108,472
A 2250.1440-04	SWD TEACHER ASSISTANT SALARIES SEW				51,811	55,758	70,211
A 2250.1440-05	SWD TEACHER ASSISTANT SALARIES MS				149,504	185,114	200,556
A 2250.1440-06	SWD TEACHER ASSISTANT SALARIES HS				47,814	50,210	69,536
A 2250.1440-84	SWD TEACH ASSISTANT SALARY ELEMENTARY		318,028				
A 2250.1440-85	SWD SALARIES T. ASSISTANTS HOURLY	859,040		908,109		242,506	95,000
A 2250.1441-01	SWD TEACHER ASSISTANT SALARIES XTRA EARNING DGW				6,367		
A 2250.1441-02	SWD TEACHER ASSISTANT SALARIES XTRA EARNING GNR				20,152		
A 2250.1441-03	SWD TEACHER ASSISTANT SALARIES XTRA EARNING DGE	<-----broke out by school beginning in 20/21 ----->			26,963	budgeted in A2250.1440.85	
A 2250.1441-04	SWD TEACHER ASSISTANT SALARIES XTRA EARNING SEW				8,967		
A 2250.1441-05	SWD TEACHER ASSISTANT SALARIES XTRA EARNING MS				10,426		
A 2250.1441-06	SWD TEACHER ASSISTANT SALARIES XTRA EARNING HS				9,285		
A 2250.1441-84	SWD TEACH ASSIST EXTRA EARN ELEMENTARY		53,342				
A 2250.1445-84	SWD TEACH ASSISTANT SALARY SECONDARY		374,946				
A 2250.1446-84	SWD TEACH ASSIST EXTRA EARN SECONDARY		51,087				
A 2250.1500-01	INSTRUCTIONAL SALARIES - SPECIAL ED. DGW				548,932	862,015	915,183
A 2250.1500-02	INSTRUCTIONAL SALARIES - SPECIAL ED. GNR				326,186	415,917	589,693
A 2250.1500-02-5890	INSTRUCTIONAL SALARIES - SPECIAL ED. GNR-ESSER				78,511		
A 2250.1500-03	INSTRUCTIONAL SALARIES - SPECIAL ED. DGE	<-----broke out by school beginning in 20/21 ----->			550,966	579,903	704,779
A 2250.1500-04	INSTRUCTIONAL SALARIES - SPECIAL ED. SEW				387,123	388,211	482,121
A 2250.1500-05	INSTRUCTIONAL SALARIES - SPECIAL ED. MS				1,664,917	1,648,749	1,442,007
A 2250.1500-06	INSTRUCTIONAL SALARIES - SPECIAL ED. HS				1,710,751	1,606,472	1,771,073
A 2250.1500-85	INSTRUCTIONAL SALARIES - SPECIAL ED.	5,294,623	5,437,316	5,290,423	19,315	5,131	201,129
A 2250.1590-85	SWD SALARIES ARRA RESERVE						
A 2250.1600-85	SWD NONINSTRUCTIONAL SALARIES	103,424	107,560	124,392	144,249	226,491	114,565
A 2250.1690-05	SWD TEACHER AID SALARIES MS				19,404	25,906	27,506
A 2250.1690-06	SWD TEACHER AID SALARIES HS				14,800	15,368	27,337
A 2250.1690-85	SWD SALARIES - TEACHER AIDES	71,657	47,189	70,000		16,091	5,000
A 2250.2000-84	SWD EQUIPMENT		19,735	30,000	65	30,000	30,000
A 2250.4000-84	SWD PURCHASED SERVICES	1,361,180	1,242,475	1,300,000	1,207,007	1,300,000	1,350,000
A 2250.4710-84	SWD TUITION - PUBLIC SCHOOLS	890,000	557,530	851,900	541,027	853,000	700,000
A 2250.4720-84	SWD TUITION - PRIVATE SCHOOLS	1,340,000	994,097	1,106,350	1,279,900	1,083,000	1,642,300
A 2250.4900-84	SWD - BOCES SERVICES	20,126,802	18,825,081	20,050,403	19,151,072	21,029,398	21,635,000

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PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2250.5000-01	SWD SUPPLIES	1,800	105	1,000	370	1,000	1,000
A 2250.5000-03	SWD SUPPLIES	600	431	600	122	600	800
A 2250.5000-04	SWD SUPPLIES	500	396	500		300	300
A 2250.5000-84	SWD SUPPLIES	31,012	6,525	25,000	8,636	25,000	25,000
A 2250.5005-84	SWD SUPPLIES MS	2,500	649	2,500		2,500	2,500
A 2250.5006-84	SWD SUPPLIES HS	2,500	338	2,500	1,472	2,500	2,500
	2250 SWD - STUDENTS WITH DISABILITIES	30,100,638	28,050,570	29,778,677	28,246,409	30,950,802	32,462,082
A 2259.1500-01	ELL INSTRUCTIONAL SALARIES - DGW						195,094
A 2259.1500-02	ELL INSTRUCTIONAL SALARIES - GNR						194,089
A 2259.1500-03	ELL INSTRUCTIONAL SALARIES - DGE			<----- previously included in function A2110 ----->			86,982
A 2259.1500-04	ELL INSTRUCTIONAL SALARIES - SEW						1,220,434
A 2259.1500-05	ELL INSTRUCTIONAL SALARIES - MS						595,181
A 2259.1500-06	ELL INSTRUCTIONAL SALARIES - HS						1,034,834
A 2259.1500-85	ELL INSTRUCTIONAL SALARIES						290,342
	2259 ELL INSTRUCTION						3,616,956
A 2280.4000-84	OCCUPATIONAL EDUCATION - ELECTRICAL + HVAC TRAINING	229,400	186,480			200,000	210,000
A 2280.4900-84	OCCUPATIONAL EDUCATION BOCES SERVICES	1,511,670	1,511,670	1,600,000	1,504,800	1,605,000	1,642,560
	2280 OCCUPATIONAL EDUCATION	1,741,070	1,698,150	1,600,000	1,504,800	1,805,000	1,852,560
A 2330.1300-87	SUMMER SCHOOL SALARIES SECONDARY	235,000	143,609	235,000	79,829	235,000	235,000
A 2330.1440-87	SUMMER SCHOOL-TEACHING ASSISTANTS	5,000	2,387	5,000		5,000	5,000
A 2330.1610-87	SUMMER SCHOOL SALARIES CLERICAL	4,000	4,851	4,000		4,000	5,000
A 2330.4900-84	SPECIAL SCHOOLS (Equiv Att) BOCES SERVICES	13,000	9,230	15,000		17,000	17,000
A 2330.5000-87	SUMMER SCHOOL SUPPLIES	1,100	548	700		700	2,500
	2330 TEACHING - SPECIAL SCHOOLS	258,100	160,625	259,700	79,829	261,700	264,500
A 2331.1350-87	COMMUNITY ED. DIRECTOR	8,500	7,500	8,500		8,500	8,500
A 2331.1500-87	COMMUNITY ED. SALARIES PROFESSIONAL	8,000	3,642	8,000		8,000	8,000
A 2331.1610-87	COMMUNITY ED. SALARIES NONINSTRUCTIONAL	5,300	1,775	5,300		5,300	5,300
A 2331.4000-87	COMMUNITY ED. PURCHASED SERVICES	2,000	505	2,000		2,000	2,000
A 2331.5000-87	COMMUNITY ED. SUPPLIES	500		500		500	500
	2331 ADULT EDUCATION / CONTINUING EDUCATION	24,300	13,422	24,300	-	24,300	24,300
A 2610.1500-01	SCHOOL LIBRARY SALARIES PROFESSIONAL DGW				29,086	35,058	36,454
A 2610.1500-02	SCHOOL LIBRARY SALARIES PROFESSIONAL GNR				29,086	35,058	36,454
A 2610.1500-03	SCHOOL LIBRARY SALARIES PROFESSIONAL DGE			-----broke out by school beginning in 20/21 -----			36,454
A 2610.1500-04	SCHOOL LIBRARY SALARIES PROFESSIONAL SEW				29,086	35,058	36,454

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2610.1500-05	SCHOOL LIBRARY SALARIES PROFESSIONAL MS				149,200	153,080	160,998
A 2610.1500-06	SCHOOL LIBRARY SALARIES PROFESSIONAL HS				59,519	132,210	136,280
A 2610.1500-85	LIBRARY SALARIES PROFESSIONAL	395,144	396,935	411,556			
A 2610.1600-05	SCHOOL LIBRARY SALARIES NON-INSTRUCTIONAL MS				30,614	31,075	43,570
A 2610.1600-85	LIBRARY SALARIES NONINSTRUCTIONAL	58,876	58,876	61,228			
A 2610.1730-85	LIBRARY SALARIES STUDENT WORKERS	12,000	3,429	12,000		12,000	15,000
A 2610.4000-05	LIBRARY PURCHASED SERVICES			500		500	500
A 2610.4000-06	LIBRARY PURCHASED SERVICES	1,100	897	1,000	2,110	1,000	1,000
A 2610.4000-87	LIBRARY PURCHASED SERVICES	500		500		500	500
A 2610.4600-01	LIBRARY BOOKS STATE AIDABLE	3,000	2,302	3,263	4,309	2,738	2,769
A 2610.4600-02	LIBRARY BOOKS STATE AIDABLE	3,325	3,387	3,250	3,181	2,956	2,788
A 2610.4600-03	LIBRARY BOOKS STATE AIDABLE	2,725	2,625	2,988	2,973	3,175	3,031
A 2610.4600-04	LIBRARY BOOKS STATE AIDABLE	4,769	4,692	4,594	4,249	4,244	4,525
A 2610.4600-05	LIBRARY BOOKS STATE AIDABLE	7,263	5,938	7,331	5,899	6,950	6,694
A 2610.4600-06	LIBRARY BOOKS STATE AIDABLE	9,794	6,639	9,881	3,959	9,488	9,525
A 2610.4900-87	LIBRARY BOCES SERVICES	14,100	10,252	14,000	18,383	14,000	18,000
A 2610.5000-01	LIBRARY SUPPLIES			200			
A 2610.5000-03	LIBRARY SUPPLIES	200	168	200		300	300
A 2610.5000-05	LIBRARY SUPPLIES	1,000	310	1,000	639	1,000	1,000
A 2610.5000-87	LIBRARY SUPPLIES	500	10,120	500		500	1,000
2610 SCHOOL LIBRARY AND AUDIOVISUAL		514,296	506,571	533,991	401,381	515,946	553,296
A 2620.4900-84	EDUCATIONAL MEDIA - BOCES SERVICES	8,000	408	8,000	604	5,500	5,500
2620 EDUCATIONAL MEDIA		8,000	408	8,000	604	5,500	5,500
A 2630.1500-85	COMPUTER INSTR. SALARIES PROFESSIONAL	100,254	143,847	104,425	164,818	170,973	175,891
A 2630.1600-85	COMPUTER INSTR. SALARIES NONINSTRUCTIONAL	67,711	67,711	68,733	68,733	69,765	73,602
A 2630.2000-82	COMPUTER INSTR. EQUIPMENT AIDABLE	90,000	111,193	90,000	38,529	90,000	90,000
A 2630.4000-82	COMPUTER INSTR. PURCHASED SERVICES AIDABLE	30,000	35,252	30,000	64,020	30,000	30,000
A 2630.4600-01	COMPUTER INSTR. SOFTWARE AIDABLE	7,190	7,190	7,000	6,996	6,561	6,636
A 2630.4600-02	COMPUTER INSTR. SOFTWARE AIDABLE	7,969	7,969	7,790	7,790	7,086	6,681
A 2630.4600-03	COMPUTER INSTR. SOFTWARE AIDABLE	6,531	6,531	7,160	7,160	7,610	7,265
A 2630.4600-04	COMPUTER INSTR. SOFTWARE AIDABLE	11,430	11,430	11,010	11,008	10,171	10,846
A 2630.4600-05	COMPUTER INSTR. SOFTWARE AIDABLE	17,407	17,407	17,572	17,572	16,658	16,658
A 2630.4600-06	COMPUTER INSTR. SOFTWARE AIDABLE	23,474	33,334	23,683	23,683	22,740	22,830
A 2630.4600-82	COMPUTER INSTR. SOFTWARE AIDABLE		2,496	3,000		3,000	3,000
A 2630.4900-82	COMPUTER - BOCES SERVICES	1,342,618	1,624,045	1,386,234	1,365,832	1,612,452	1,801,736
A 2630.4900-87	COMPUTER INSTR. BOCES SVCS-INSTRUCTION	35,000	34,734	35,000	35,580	35,000	35,000
A 2630.5000-01	COMPUTER SUPPLIES	7,500	3,163	7,000	6,533	7,500	7,000

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2630.5000-02	COMPUTER SUPPLIES	8,000	65	100		7,500	6,800
A 2630.5000-03	COMPUTER SUPPLIES	7,500	1,927	6,000	5,799	6,000	7,000
A 2630.5000-04	COMPUTER SUPPLIES	8,144	1,842	5,000	6,462	5,000	5,000
A 2630.5000-05	COMPUTER SUPPLIES	20,000				18,000	18,000
A 2630.5000-06	COMPUTER SUPPLIES	21,000	1,260	5,800	7,404	9,869	10,000
A 2630.5000-82	COMPUTER SUPPLIES	65,000	28,389	65,000	33,069	153,585	65,000
	2630 COMPUTER ASSISTED INSTRUCTION	1,876,728	2,139,786	1,880,507	1,870,987	2,289,470	2,398,945
A 2805.1500-85	ATTENDANCE SALARIES PROFESSIONAL	92,840	100,896	96,271	100,165	85,080	87,860
A 2805.1550-84	ATTENDANCE SALARIES - INTERCEPT	25,000	13,818	25,000		25,000	25,000
A 2805.1600-85	ATTENDANCE SALARIES NONINSTRUCTIONAL	130,439	134,769	134,908	90,605	94,266	99,451
A 2805.1650-84	ATTENDANCE SALARIES - INTERCEPT	1,500	707	2,000		2,000	2,000
A 2805.1690-84	ATTENDANCE SALS - COMP/OT/SUBS	1,000	5,085	2,000		2,000	2,000
A 2805.4000-84	ATTENDANCE PURCHASED SERVICES	2,100	2,084	2,100	2,096	2,100	3,000
A 2805.5000-84	ATTENDANCE SUPPLIES	1,000	60	1,000		1,000	1,000
	2805 ATTENDANCE - REGULAR SCHOOL	253,879	257,420	263,279	192,866	211,446	220,311
A 2810.1500-01	GUIDANCE SALARIES PROFESSIONAL DGW						79,183
A 2810.1500-02	GUIDANCE SALARIES PROFESSIONAL GNR				137,591	141,204	147,596
A 2810.1500-03	GUIDANCE SALARIES PROFESSIONAL DGE				<-----broke out by school beginning in 20/21 ----->	222,245	230,234
A 2810.1500-04	GUIDANCE SALARIES PROFESSIONAL SEW				104,511	109,610	113,670
A 2810.1500-05	GUIDANCE SALARIES PROFESSIONAL MS				359,780	378,321	555,244
A 2810.1500-06	GUIDANCE SALARIES PROFESSIONAL HS				674,503	778,160	639,486
A 2810.1500-84	GUIDANCE SALARIES SUMMER SCHOOL	17,500	15,773	20,000	6,926	20,000	60,000
A 2810.1500-85	GUIDANCE SALARIES PROFESSIONAL	1,686,327	1,687,064	1,751,408	152,636	154,469	158,889
A 2810.1600-05	GUIDANCE SALARIES NON-INSTRUCTIONAL MS				74,988	45,586	83,732
A 2810.1600-06	GUIDANCE SALARIES NON-INSTRUCTIONAL HS				111,055	158,302	165,424
A 2810.1600-85	GUIDANCE SALARIES NONINSTRUCTIONAL	242,966	221,216	248,720			
A 2810.4000-84	GUIDANCE PURCHASED SERVICES	21,436	(3,092)	20,000	12,679	20,000	40,000
A 2810.5000-01	GUIDANCE SUPPLIES			250		250	250
A 2810.5000-03	GUIDANCE SUPPLIES	200	199	400	177	400	600
A 2810.5000-04	GUIDANCE SUPPLIES	400	201	400	327	300	300
A 2810.5000-84	GUIDANCE SUPPLIES	8,000	2,247	8,000	3,324	8,000	8,000
A 2810.5009-84	GUIDANCE SUPPLIES "C" DAY	1,000					
	2810 GUIDANCE - REGULAR SCHOOL	1,977,829	1,923,608	2,049,178	1,860,742	2,044,836	2,212,699
A 2815.1600-85	HEALTH SERVICES SALARIES CLERICAL						43,570
A 2815.1630-05	HEALTH SERVICES SALARIES-P/T NURSES MS				27,774		
A 2815.1630-85	HEALTH SERVICES SALARIES-P/T NURSES	58,794	39,316	51,136		51,792	53,602

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 2815.1680-01	HEALTH SERVICES SALARIES FT NURSES DGW				12,513		44,104
A 2815.1680-02	HEALTH SERVICES SALARIES FT NURSES GNR				54,683		59,138
A 2815.1680-03	HEALTH SERVICES SALARIES FT NURSES DGE	-----broke out by school beginning in 20/21 -----			12,513		44,104
A 2815.1680-04	HEALTH SERVICES SALARIES FT NURSES SEW				42,161		72,216
A 2815.1680-05	HEALTH SERVICES SALARIES FT NURSES MS				94,297		118,556
A 2815.1680-06	HEALTH SERVICES SALARIES FT NURSES HS				35,697		131,746
A 2815.1680-85	HEALTH SERVICES SALARIES NURSES	233,529	289,085	301,101		295,249	1,000
A 2815.1690-84	HEALTH SVCS SALS SUBS/OT/SUM/XTRA Earning	16,000	7,348	13,500	9,578	13,500	35,000
A 2815.2000-84	HEALTH SERVICES EQUIPMENT				1,510		20,000
A 2815.4000-84	HEALTH SERVICES PURCHASED SERVICES	450,000	428,978	450,000	517,759	475,000	600,000
A 2815.5000-01	HEALTH SVCS. SUPPLIES	600	575	600	859	450	500
A 2815.5000-02	HEALTH SVCS. SUPPLIES	450	312	450	140	450	350
A 2815.5000-03	HEALTH SVCS. SUPPLIES	600	270	600	567	600	600
A 2815.5000-04	HEALTH SVCS. SUPPLIES	1,000	756	500	379	500	500
A 2815.5000-05	HEALTH SVCS. SUPPLIES	500	172	500	348	500	500
A 2815.5000-06	HEALTH SVCS. SUPPLIES	500		1,000	945	1,500	1,500
A 2815.5000-84	HEALTH SERVICES SUPPLIES	5,000	4,108	2,500	6,917	5,000	10,000
2815 HEALTH SERVICES - REGULAR SCHOOL		766,973	770,920	821,887	818,639	844,541	1,236,986
A 2820.1500-01	PSYCHOLOGIST SALARIES PROFESSIONAL DGW				109,726	178,500	143,901
A 2820.1500-02	PSYCHOLOGICAL SVC SALARIES PROFESSIONAL GNR				157,797	165,786	203,810
A 2820.1500-03	PSYCHOLOGICAL SVC SALARIES PROFESSIONAL DGE					69,318	77,221
A 2820.1500-04	PSYCHOLOGICAL SVC SALARIES PROFESSIONAL SEW	-----broke out by school beginning in 20/21 -----			72,792	109,647	107,093
A 2820.1500-05	PSYCHOLOGICAL SVC SALARIES PROFESSIONAL MS				123,982	132,176	186,320
A 2820.1500-06	PSYCHOLOGICAL SVC SALARIES PROFESSIONAL HS				273,734	286,116	347,735
A 2820.1500-84	PSYCHOLOGIST SALS-SUMMER/SUBS	35,000	15,926	35,000	25,621	35,000	35,000
A 2820.1500-85	PSYCHOLOGIST SERVICES SALARIES PROFESSIONAL	764,414	790,991	800,900		6,245	118,095
A 2820.5000-84	PSYCHOLOGIST SERVICES SUPPLIES	10,000	8,992	10,000	9,244	10,000	10,000
2820 PSYCHOLOGY SERVICES		809,414	815,908	845,900	772,897	992,788	1,229,175
A 2825.1500-01	SOCIAL WORK SVC SALARIES PROFESSIONAL DGW				75,923	30,962	68,265
A 2825.1500-02	SOCIAL WORK SVC SALARIES PROFESSIONAL GNR				127,873	134,639	137,776
A 2825.1500-03	SOCIAL WORK SVC SALARIES PROFESSIONAL DGE	-----broke out by school beginning in 20/21 -----			75,923	95,673	71,741
A 2825.1500-04	SOCIAL WORK SVC SALARIES PROFESSIONAL SEW				132,774	137,728	146,300
A 2825.1500-05	SOCIAL WORK SVC SALARIES PROFESSIONAL MS				140,801	148,671	154,475
A 2825.1500-06	SOCIAL WORK SVC SALARIES PROFESSIONAL HS				178,348	186,130	195,596
A 2825.1500-84	SOCIAL WORK SALARIES SUMMER	6,500	4,397	6,500	4,402	6,500	6,500
A 2825.1500-85	SOCIAL WORK SALARIES PROFESSIONAL	706,452	706,452	731,584			71,879
A 2825.5000-84	SOCIAL WORK SUPPLIES	1,000		1,000		1,000	1,000

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
2825 SOCIAL WORK SERVICES - REGULAR SCHOOL		713,952	710,849	739,084	736,044	741,303	853,532
A 2850.1500-85	CO-CURRIC. SALARIES PROFESSIONAL	543,753	396,126	554,602	207,461	572,207	551,281
A 2850.1510-88	SALARIES PROFESSIONAL - INTRAMURALS		17,966	39,690	4,276	42,000	42,840
2850 COCURRICULAR ACTIVITIES		543,753	414,092	594,292	211,737	614,207	594,121
A 2855.1500-88	ATHLETICS SALARIES COACHES	471,617	479,915	643,131	457,244	663,015	678,491
A 2855.1501-88	ATHLETICS TRAINER - PER DIEM						5,000
A 2855.1502-85	ATHLETICS TRAINER - CONTRACTUAL						69,420
A 2855.1550-85	ATHLETICS SALARIES DIRECTOR	124,616	143,952	146,106	148,824	151,057	156,183
A 2855.1600-85	ATHLETICS SALARIES NON-INSTRUCTIONAL	67,711	67,711	68,733	68,733	69,765	73,602
A 2855.1610-88	ATHLETICS SALARIES CHAPERONES	105,000	69,565	95,000	47,922	105,000	120,000
A 2855.2000-88	ATHLETICS EQUIPMENT			5,294	5,724	5,294	5,000
A 2855.4000-88	ATHLETICS PURCHASED SERVICES	183,147	168,436	183,147	75,681	183,147	157,900
A 2855.5000-88	ATHLETICS SUPPLIES	95,000	69,495	95,000	29,707	95,000	120,000
2855 INTERSCHOLASTIC ACTIVITIES		1,047,091	999,074	1,236,411	833,835	1,272,278	1,385,596
A 5510.1500-85	TRANSPORTATION SALARIES SUPERVISION	97,446	90,171	87,408	88,205	89,243	74,515
A 5510.1600-85	TRANSPORTATION SALARIES - CLERICAL SUPPORT	38,155	68,132	160,776	152,673	165,602	185,572
A 5510.1690-83	TRANSPORTATION SALARIES COMP/OT	10,000	14,449	10,000	4,996	10,000	15,000
A 5510.4000-83	TRANSPORTATION PURCHASED SERVICES	70,000	86,362	71,000	41,275	71,000	75,000
A 5510.4610-83	TRANSPORTATION SOFTWARE	8,000	6,050	8,000	9,615	8,000	10,000
A 5510.5000-83	TRANSPORTATION SUPPLIES	3,000	3,125	3,500	4,275	3,500	4,000
5510 DISTRICT TRANSPORTATION SERVICES		226,601	268,289	340,684	301,039	347,345	364,087
A 5540.4000-83	TRANSPORTATION IN-DISTRICT	4,483,000	3,127,648	4,530,482	4,349,873	5,121,838	5,560,000
A 5540.4050-88	TRANSPORTATION ATHLETICS	215,000	154,393	215,000	102,969	215,000	220,000
A 5540.4080-01	TRANSPORTATION FIELD TRIPS	8,000	2,466	8,000		5,256	7,000
A 5540.4080-02	TRANSPORTATION FIELD TRIPS	8,000	1,840	7,500		5,676	6,690
A 5540.4080-03	TRANSPORTATION FIELD TRIPS	8,000	1,867	8,200		8,200	8,000
A 5540.4080-04	TRANSPORTATION FIELD TRIPS	9,156	2,219	8,820		8,148	10,860
A 5540.4080-05	TRANSPORTATION FIELD TRIPS	13,944	2,168	14,076		13,344	10,000
A 5540.4080-06	TRANSPORTATION FIELD TRIPS	25,000	16,865	35,000	13,742	18,216	22,860
A 5540.4080-84	GUIDANCE - TRANSPORTATION	5,500	1,365	5,500		5,500	5,500
A 5540.4110-83	TRANSPORTATION PRIVATE/PAROCHIAL	1,506,000	1,049,519	1,631,600	1,012,449	1,844,336	3,156,800
A 5540.4120-83	TRANSPORTATION SWD	4,796,000	3,320,086	5,011,900	5,212,707	5,664,053	4,400,600
A 5540.4130-93	TRANSPORTATION FINE ARTS	69,600	40,823	77,000		77,000	85,000
A 5540.4150-83	TRANSPORTATION - FUEL	205,000	114,184	205,000	126,161	202,500	450,000
A 5540.4900-83	TRANSPORTATION BOCES SHARED SVCS		7,002	50,000	43,535		

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
	5540 CONTRACTED TRANSPORTATION **	11,352,200	7,842,447	11,808,078	10,861,436	13,189,067	13,943,310
							<i>**Includes \$13.8 million - 2nd year of a 5 year transportation contract</i>
A 5581.4900-83	BOCES TRANSPORTATION SERVICES	-	-	-	-	50,000	50,000
	5581 TRANSPORTATION BOCES	-	-	-	-	50,000	50,000
A 9010.8000-89	STATE RETIREMENT SYSTEM	147,400	114,514	224,317	178,799	272,129	276,000
	9010 EMPLOYEE RETIREMENT SYSTEM	147,400	114,514	224,317	178,799	272,129	276,000
A 9020.8000-89	TEACHERS' RETIREMENT SYSTEM	4,190,345	4,038,470	4,498,321	3,984,219	4,689,258	5,592,000
	9020 TEACHERS' RETIREMENT SYSTEM	4,190,345	4,038,470	4,498,321	3,984,219	4,689,258	5,592,000
A 9030.8000-89	SOCIAL SECURITY	3,675,037	3,467,411	3,642,080	3,266,060	3,942,886	4,294,000
	9030 FICA	3,675,037	3,467,411	3,642,080	3,266,060	3,942,886	4,294,000
A 9040.8000-89	WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000	242,000
	9040 WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000	242,000
A 9045.8000-89	LIFE INSURANCE	40,500	40,559	39,050	36,861	39,050	38,190
	9045 LIFE INSURANCE	40,500	40,559	39,050	36,861	39,050	38,190
A 9050.8000-89	UNEMPLOYMENT INSURANCE	65,250	46,255	45,000	93,265	90,000	90,000
	9050 UNEMPLOYMENT	65,250	46,255	45,000	93,265	90,000	90,000
A 9055.8000-89	DISABILITY INSURANCE	71,400	60,110	72,250	56,459	72,250	71,400
	9055 DISABILITY INSURANCE	71,400	60,110	72,250	56,459	72,250	71,400
A 9060.8000-89	HEALTH INSURANCE	9,451,676	8,679,250	9,029,101	8,213,567	9,662,593	11,185,263
	9060 HEALTH INSURANCE	9,451,676	8,679,250	9,029,101	8,213,567	9,662,593	11,185,263
A 9065.8000-89	DENTAL INSURANCE	369,000	331,045	400,000	374,400	425,000	425,000
	9065 DENTAL INSURANCE	369,000	331,045	400,000	374,400	425,000	425,000
A 9080.8000-89	EMPLOYEE BENEFITS - LABOR CONTRACTS	35,000	783,200	35,000	51,572	35,000	44,000
	9080 GROUP LEGAL BENEFITS	35,000	783,200	35,000	51,572	35,000	44,000

COPIAGUE PUBLIC SCHOOLS

PROGRAM COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 9089.8000-89	RETIREMENT ENHANCEMENT	493,013	466,894	484,452	496,151	476,161	475,000
	9089 OTHER- RETIREMENT ENHANCEMENT	493,013	466,894	484,452	496,151	476,161	475,000
A 9090.8000-89	COMPENSATED ABSENCES	-	-	650,000	997,997	650,000	700,000
	9090 COMPENSATED ABSENCES	-	-	650,000	997,997	650,000	700,000
A 9901.9000-84	TRANSFER TO SPECIAL AID FUND	325,000	275,151	325,000	242,657	325,000	350,000
	9901 TRANSFER TO SPECIAL AID FUND	325,000	275,151	325,000	242,657	325,000	350,000
	TOTAL PROGRAM COMPONENT:	106,752,841	99,708,319	108,862,700	99,190,112	113,616,901	119,528,403

Capital

COPIAGUE PUBLIC SCHOOLS
CAPITAL COMPONENTS SUMMARY

Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
1620 OPERATION OF PLANT	5,751,723	4,990,815	4,724,778	3,830,751	4,250,189	4,713,525
1621 MAINTENANCE OF PLANT	1,534,423	-	906,815	1,045,622	1,604,007	1,766,839
1621 JUDGEMENTS & CLAIMs	2,500	-	2,500	10,000	2,500	2,500
9010 EMPLOYEE RETIREMENT SYSTEM	510,231	396,394	572,008	455,938	544,258	552,000
9030 FICA	358,540	338,284	399,741	358,470	432,756	318,000
9040 WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000	242,000
9045 LIFE INSURANCE	2,700	2,704	4,400	4,153	4,400	3,420
9050 UNEMPLOYMENT	2,250	1,595	2,500	5,181	5,000	5,000
9055 DISABILITY INSURANCE	2,550	2,147	3,400	2,657	3,400	2,550
9060 HEALTH INSURANCE	806,850	740,911	1,015,774	924,026	1,087,042	1,084,000
9065 DENTAL INSURANCE	31,500	28,260	45,000	42,120	35,000	35,000
9710 DEBT SERVICE - SERIAL BONDS	139,088	139,088	135,513	135,513	136,713	137,450
9711 SERIAL BONDS	4,709,014	4,709,014	4,123,200	4,123,200	4,121,900	4,128,950
9760 TAN	375,000	394,444	375,000	415,083	375,000	375,000
9950 TRANSFER TO CAPITAL FUND	-	-	400,000	400,000	2,200,000	10,645,000
TOTAL CAPITAL COMPONENTS:	14,446,369	11,948,954	12,936,349	11,955,264	15,033,165	24,011,234

COPIAGUE PUBLIC SCHOOLS

CAPITAL COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1620.1600-85	OPERATION SALARIES - CLERICAL SUPPORT	67,404	67,404	70,125	70,125	72,957	76,970
A 1620.1620-85	OPERATION SALARIES CUSTODIANS	2,502,791	2,325,720	2,407,195	1,873,139	1,989,489	2,037,298
A 1620.1630-85	OPERATION SALARIES PT CUSTODIANS	350,424	373,269	375,876	228,255	338,490	286,828
A 1620.1670-85	OPERATION SALARIES FACILITIES DIRECTOR	143,104	164,779	155,882	162,377	159,774	165,729
A 1620.1680-81	OPERATION SALARIES CUSTODIAL SUBSTITUTES	75,000	19,150	65,000	19,116	65,000	70,000
A 1620.1690-81	OPERATION OT HEAD/CHIEF CUSTODIAN	65,000	50,340	75,000	28,151	75,000	100,000
A 1620.1691-81	OPERATION SALARIES - CLERICAL OT/SUBS			2,000		2,000	4,000
A 1620.1693-81	OPERATION OT-Bldg Monitoring/Security checks	50,000	48,813	65,000	30,841	65,000	70,000
A 1620.1694-81	OPERATION OT CUSTODIAL - ACTIVITIES COVERAGE	70,000	2,199	70,000		70,000	70,000
A 1620.1697-81	OPERATION OT MAINTENANCE	15,000	11,110	20,000		27,500	-
A 1620.1698-81	OPERATION OT CUSTODIAL	70,000	33,495	70,000	28,755	70,000	50,000
A 1620.1699-81	OPERATION OT GROUNDS	20,000	27,440	30,000	(614)		
A 1620.2000-81	OPERATION EQUIPMENT	35,000	64,112	35,000	39,513	50,000	40,000
A 1620.4000-81	OPERATION PURCHASED SERVICES - CUSTODIAL	180,000	176,986	39,000	19,983	37,525	15,700
A 1620.4009-81	CAPITAL PROJECT REPAIR RESERVE	170,000	42,480		110,793		
A 1620.4010-81	OPERATION CONTRACTUAL - HEAT	400,000	332,378	400,000	358,896	400,000	600,000
A 1620.4020-81	OPERATION CONTRACTUAL - GAS	25,000	31,560	30,000	36,260	30,000	45,000
A 1620.4030-81	OPERATION CONTRACTUAL - ELECTRICITY	575,000	513,120	575,000	533,549	575,000	755,000
A 1620.4040-81	OPERATION CONTRACTUAL - TELEPHONE	22,000	13,505	22,000	12,595	20,000	15,000
A 1620.4050-81	OPERATION CONTRACTUAL - WATER	12,000	10,080	12,500	6,039	12,500	12,500
A 1620.4060-81	OPERATION CONTRACTUAL - VEHICLE FUEL	12,000	6,665	12,000	7,376	12,000	18,000
A 1620.4200-81	OPERATION CONTRACTUAL - CUSTODIAL	50,000	50,077	6,500	30,254	6,254	7,000
A 1620.4201-81	OPERATION CONTRACTUAL - DG	75,000	15,618				
A 1620.4202-81	OPERATION CONTRACTUAL - GNR	65,000	7,586				
A 1620.4204-81	OPERATION CONTRACTUAL - SEW	60,000	56,722				
A 1620.4205-81	OPERATION CONTRACTUAL - MS	115,000	63,704		5,949		
A 1620.4206-81	OPERATION CONTRACTUAL - HS	175,000	105,545		9,397		
A 1620.4900-81	OPERATION BOCES SERVICES	40,000	29,361	40,000	27,016	40,000	40,000
A 1620.5000-81	OPERATION SUPPLIES - CUSTODIAL	40,000	101,851	146,700	156,608	131,700	234,500
A 1620.5001-81	OPERATION SUPPLIES - DG	10,000	9,730				
A 1620.5002-81	OPERATION SUPPLIES - GNR	12,000	7,297				
A 1620.5004-81	OPERATION SUPPLIES - SEW	10,000	9,827				
A 1620.5005-81	OPERATION SUPPLIES - MS	20,000	14,869				
A 1620.5006-81	OPERATION SUPPLIES - HS	20,000	19,639				
A 1620.5009-81	OPERATION SUPPLIES DISTRICTWIDE	200,000	184,385		36,379		
	1620 OPERATION OF PLANT	5,751,723	4,990,815	4,724,778	3,830,751	4,250,189	4,713,525
A 1621.1620-85	MAINTENANCE SALARIES - FT				319,205	529,301	514,537
A 1621.1630-85	MAINTENANCE SALARIES - PT				57,944	37,386	43,142
A 1621.1660-85	SECURITY SALARIES	1,117,573					
A 1621.1663-92	SECURITY SALARIES SUMMER COVERAGE	77,000					
A 1621.1669-92	SECURITY SALARIES PER DIEM COVERAGE	110,000					
A 1621.1671-85	MAINTENANCE SALARIES - SCHOOL MAINTENANCE CREW LEADER				79,577	80,848	82,060
A 1621.1690-92	SECURITY SALARIES OT	163,000					
A 1621.1697-81	MAINTENANCE SALARIES - OT				44,083		95,000
A 1621.1699-81	MAINTENANCE OT GROUNDS					37,500	57,000
A 1621.2000-81	MAINTENANCE EQUIPMENT				14,569	65,000	60,000
A 1621.2000-92	SECURITY EQUIPMENT	5,000					
A 1621.4000-81	MAINTENANCE - PURCHASED SERVICES			163,015	97,060	458,685	500,400

COPIAGUE PUBLIC SCHOOLS

CAPITAL COMPONENT

Account	Description	2019-2020 Budget	2019-2020 Expenditures	2020-2021 Budget	2020-2021 Expenditures	2021-2022 Budget	2022-2023 Proposed Budget
A 1621.4000-92	SECURITY PURCHASED SERVICES	46,050			50		
A 1621.4200-81	MAINTENANCE - CONTRACTUAL			543,200	264,293	195,337	205,700
A 1621.5000-81	MAINTENANCE SUPPLIES			200,600	168,841	199,950	209,000
A 1621.5000-92	SECURITY SUPPLIES	15,800					
	1621 MAINTENANCE OF PLANT	1,534,423	-	906,815	1,045,622	1,604,007	1,766,839
A 1930.4000-89	JUDGEMENTS AND CLAIMS	2,500		2,500	10,000	2,500	2,500
	1621 JUDGEMENTS & CLAIMS	2,500	-	2,500	10,000	2,500	2,500
A 9010.8000-89	STATE RETIREMENT SYSTEM	510,231	396,394	572,008	455,938	544,258	552,000
	9010 EMPLOYEE RETIREMENT SYSTEM	510,231	396,394	572,008	455,938	544,258	552,000
A 9030.8000-89	SOCIAL SECURITY	358,540	338,284	399,741	358,470	432,756	318,000
	9030 FICA	358,540	338,284	399,741	358,470	432,756	318,000
A 9040.8000-89	WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000	242,000
	9040 WORKERS' COMPENSATION	220,000	205,298	225,720	202,551	231,000	242,000
A 9045.8000-89	LIFE INSURANCE	2,700	2,704	4,400	4,153	4,400	3,420
	9045 LIFE INSURANCE	2,700	2,704	4,400	4,153	4,400	3,420
A 9050.8000-89	UNEMPLOYMENT INSURANCE	2,250	1,595	2,500	5,181	5,000	5,000
	9050 UNEMPLOYMENT	2,250	1,595	2,500	5,181	5,000	5,000
A 9055.8000-89	DISABILITY INSURANCE	2,550	2,147	3,400	2,657	3,400	2,550
	9055 DISABILITY INSURANCE	2,550	2,147	3,400	2,657	3,400	2,550
A 9060.8000-89	HEALTH INSURANCE	806,850	740,911	1,015,774	924,026	1,087,042	1,084,000
	9060 HEALTH INSURANCE	806,850	740,911	1,015,774	924,026	1,087,042	1,084,000
A 9065.8000-89	DENTAL INSURANCE	31,500	28,260	45,000	42,120	35,000	35,000
	9065 DENTAL INSURANCE	31,500	28,260	45,000	42,120	35,000	35,000
A 9710.6000-89	SERIAL BONDS- COPIAGUE LIBRARY/PRIN	110,000	110,000	110,000	110,000	115,000	120,000
A 9710.7000-89	SERIAL BONDS-COPIAGUE LIBRARY INTEREST	29,088	29,088	25,513	25,513	21,713	17,450
	9710 DEBT SERVICE - SERIAL BONDS	139,088	139,088	135,513	135,513	136,713	137,450
A 9711.6000-89	SERIAL BONDS-SCHOOL CONSTRUCTION PRIN	3,020,000	3,020,000	2,560,000	2,560,000	2,680,000	2,815,000
A 9711.7000-89	SERIAL BONDS-SCHOOL CONSTRUCTION INT	1,689,014	1,689,014	1,563,200	1,563,200	1,441,900	1,313,950
	9711 SERIAL BONDS	4,709,014	4,709,014	4,123,200	4,123,200	4,121,900	4,128,950
A 9760.7000-89	TAX ANTICIPATION NOTES	375,000	394,444	375,000	415,083	375,000	375,000
	9760 TAN	375,000	394,444	375,000	415,083	375,000	375,000
A 9950.9000-89	TRANSFER TO CAPITAL FUND	-	-	400,000	400,000	2,200,000	10,645,000
	9950 TRANSFER TO CAPITAL FUND	-	-	400,000	400,000	2,200,000	10,645,000
TOTAL CAPITAL COMPONENTS:		14,446,369	11,948,954	12,936,349	11,955,264	15,033,165	24,011,234

IV. REVENUES

- Estimated Revenues 2022-2023
& Tax Rate
- Schedule of New York State & Federal
Grant Awards (2021-2022 actual)

Proposed Revenue Budget 2022-23

	Adopted 2021-22 Budget	Proposed 2022-23 Budget	\$ Change	% Change	2021-22 % of Total	2022-23 % of Total
STATE AID:						
Foundation Aid	47,441,940	58,923,083	11,481,143	24.20%		
Public Excess Cost Aid	6,866,721	5,887,802	(978,919)	-14.26%		
Private Excess Cost Aid	701,702	613,950	(87,752)	-12.51%		
Hardware & Technology Aid	85,287	81,741	(3,546)	-4.16%		
Software, Library, Textbook	415,786	412,245	(3,541)	-0.85%		
BOCES Services Aid	3,348,708	2,968,470	(380,238)	-11.35%		
Transportation Aid	8,983,352	9,821,141	837,789	9.33%		
High Tax Aid	1,710,034	1,710,034	-	0.00%		
Building Aid	3,622,716	3,528,970	(93,746)	-2.59%		
Universal Pre-Kindergarten	1,317,682	1,317,682	-	0.00%		
State Aid Subtotal	74,493,928	85,265,118	10,771,190	14.46%		
LESS: Universal Pre-K (Federal Grant)	(1,317,682)	(1,317,682)	-			
TOTAL STATE AID	73,176,246	83,947,436	10,771,190	14.72%	51.54%	51.68%
OTHER REVENUE:						
Displaced Students (Homeless Aid)	300,000	200,000	(100,000)			
PILOTS	1,375,649	1,472,990	97,341			
Other Taxes (Copiague Public Library Debt Repayment)	136,713	136,713	-			
Continuing Education Tuition	5,000	5,000	-			
Non-Resident Foster Tuition	350,000	250,000	(100,000)			
Interest Income	15,000	5,000	(10,000)			
Rental of Real Property	5,000	5,000	-			
Refund of Prior Years' Expense - BOCES	400,000	200,000	(200,000)			
Other	40,000	40,000	-			
Federal Aid - Medicaid Assistance	200,000	200,000	-			
TOTAL OTHER REVENUE	2,827,362	2,514,703	(312,659)	-11.06%	1.99%	1.55%
INTERFUND TRANSFERS						
Transfer in from Capital Fund	-	-				
APPROPRIATED FUND BALANCE & RESERVES						
Unassigned/Undesignated		10,000,000	10,000,000			
Workers' Comp Reserve			-			
Retirement Contribution Reserve - ERS			-			
Retirement Contribution Reserve - TRS			-			
Employee Benefits Accrued Liability Reserve			-			
TOTAL APPROPRIATED FUND BALANCE & RESERVES	-	10,000,000	10,000,000	100.00%	0.00%	6.16%
REAL PROPERTY TAX						
	65,969,331	65,969,331	-	0.00%	46.47%	40.61%
TOTAL REVENUE AND OTHER SOURCES						
	141,972,939	162,431,470	20,458,531	14.41%	100.00%	100.00%

**Copiague Public School
Grant Schedule
2021-2022**

Grant Title	Allocation
<u>ESEA/ESSA & IDEA FUNDS</u>	
Title I A&D Improve Academic Achievement for the Disadvantaged	\$ 1,054,547
Title IIA, Teach/PR	\$ 148,935
Title IIIA ELL	\$ 132,088
Title IV Student Support and Academic Enrichment	\$ 80,152
Bilingual Education	\$ 7,250
IDEA Part B, Section 611	\$ 1,365,274
IDEA Part B, Section 619	\$ 78,036
SUBTOTAL	\$ 2,866,282
<u>NYS FUNDED PROGRAMS</u>	
Universal PRE-K	\$ 1,317,682
SUBTOTAL	\$ 1,317,682
MULTI-YEAR GRANTS	
<u>AMERICAN RESCUE PLAN (ARP) CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION (CRRSA) ACT</u>	
ARP Homeless II	\$ 46,236
ARP ESSER 3	\$ 8,009,885
CRRSA - ESSER 2	\$ 4,676,849
CRRSA - GEER 2	\$ 204,975
SUBTOTAL	\$ 12,937,945
<u>AMERICAN RESCUE PLAN (ARP) STATE LEVEL RESERVE (SLR)</u>	
ARP SLR Summer Enrichment Program	\$ 1,428,600
ARP SLR Comprehensive Afterschool Program	\$ 1,428,600
ARP SLR Learning	\$ 7,142,800
IDEA Part B, Section 611 American Rescue Plan	\$ 298,506
IDEA Part B, Section 619 American Rescue Plan	\$ 33,247
SUBTOTAL	\$ 10,331,753
TOTAL ALL GRANT ALLOCATIONS 2021-2022	\$ 27,453,662

V. ADDENDUM - REQUIRED DISCLOSURES

<u>TABLE OF CONTENTS</u>	<u>SECTION</u>	<u># OF PAGES</u>
Financial Transparency & School Report Card Data	A	
District		17 pages
Walter G. O’Connell Copiague High School		10 pages
Middle School		8 pages
Deauville Gardens East Elementary School		8 pages
Deauville Gardens West Elementary School		8 pages
Great Neck Road Elementary School		8 pages
Susan E. Wiley Elementary School		7 pages
Property Tax Report Card	B	2 pages
School Administrator Salary Disclosure	C	1 page
Tax Exemption Disclosure	D	1 page

- ❖ The report cards are available from the New York State Education Department. Visit their website at: <http://data.nysed.gov> for their latest information.
- ❖ More information can be found on the **district website:** www.copiague.k12.ny.us

Financial Transparency Report 2020-2021

COPIAGUE UFSD

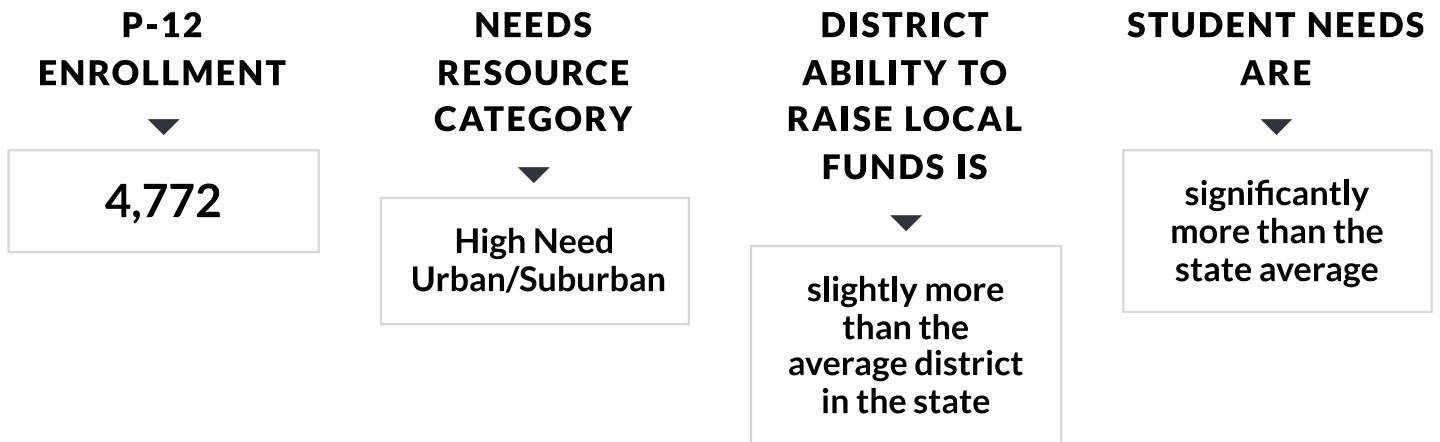
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	COPIAGUE UFSD
All Students	4,772
Economically Disadvantaged	81%
Students with Disabilities	15%
English Language Learners	17%
» Race/Ethnicity	

Staffing Profile	COPIAGUE UFSD
Student-to-Teacher Ratio	17
Teachers with Fewer than 4 years of Experience %	7%
Teachers with 4-20 Years of Experience %	53%
Teachers with 21+ Years of Experience %	39%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$18,593.17	\$25,637.96	\$23,470.91

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	COPIAGUE UFSD
☑ A. Instruction (A1 + A2 + A3 + A4)	
A1. Classroom Salaries	\$7,598.56
A2. Other Instructional Salaries	\$903.52

Report View One Per Pupil Expenditure Categories	COPIAGUE UFSD
A3. Instructional Benefits	\$3,165.43
A4. Professional Development	\$288.31
GROUP A TOTAL	\$11,955.82
∨ B. Administration (B1 + B2 + B3)	
B1. School Administrative Salaries	\$748.29
B2. School Administrative Benefits	\$278.60
B3. Other School Administrative Expenditures	\$0.12
GROUP B TOTAL	\$1,027.01
∨ C. All Other Spending (C1 + C2 + C3)	
C1. All Other Salaries	\$318.79
C2. All Other Benefits	\$118.69
C3. All Other Non-personnel Expenditures	\$1,237.28
GROUP C TOTAL	\$1,674.75
D. Total School Level (A + B + C)	\$14,657.58
∨ E. Central Instruction (E1 + E2 + E3 + E4)	
E1. Classroom Salaries	\$0.00
E2. Other Instructional Salaries	\$314.84
E3. Instructional Benefits	\$117.22
E4. Professional Development	\$24.62
GROUP E TOTAL	\$456.68
∨ F. Central Administration (F1 + F2 + F3)	
F1. Central Administrative Salaries	\$1,199.05
F2. Central Administrative Benefits	\$446.42
F3. Other Central Administrative Costs	\$0.67
GROUP F TOTAL	\$1,646.15

Report View One Per Pupil Expenditure Categories	COPIAGUE UFSD
✕ G. All Other Central Spending (G1 + G2 + G3)	
G1. All Other Salaries	\$0.00
G2. All Other Benefits	\$451.66
G3. All Other Non-personnel Costs	\$1,381.10
GROUP G TOTAL	\$1,832.76
H. Total Central Costs	\$3,935.59
I. Total Spending (D + H)	\$18,593.17

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	COPIAGUE UFSD
J. Total School Level Local/State Spending	\$14,037.62
✕ K. Total School Level Federal Spending	
K1. Federal Title I Part A	\$251.39
K2. Federal Title II Part A	\$33.77
K3. Federal Title III Part A	\$29.28
K4. Federal Title IV Part A	\$17.69
K5. IDEA	\$287.83


Report View Two Per Pupil Expenditure Categories	COPIAGUE UFSD
K6. All Other Federal	\$0.00
K7. Federal CARES/CCRRSA/ARP	\$0.00
GROUP K TOTAL	\$619.96
L. Total Central Level Local/State Spending	\$3,935.59
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$18,593.17

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)
School Level	COPIAGUE UFSD
O. Special Education	\$36,958.72
P. ELL/MLL Services	\$2,243.26
Q. Pupil Services	\$1,055.50
R. Community Schools Programs	\$0.00
S. BOCES Services	\$3.85

⌵	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)
T. Prekindergarten	\$0.00
Central Level	
U. Special Education	\$0.00
V. ELL/MLL Services	\$0.00
W. Pupil Services	\$260.37
X. Community Schools Programs	\$0.00
Y. BOCES Services	\$537.14
Z. Prekindergarten	\$0.00

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	COPIAGUE UFSD
1. Transportation	\$11,277,194.62
2. Charter School Tuition	\$82,140.00
3. Other Tuition	\$2,074,266.69
4. Debt Service	\$4,673,795.81
5. Other	\$23,665,814.69
Percent Excluded from Total	32%

Excluded Expenditures	COPIAGUE UFSD
Total Expenditures	\$130,499,839.00

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COPIAGUE SCHOOL DISTRICT

Report Card

Report Card

SECTION A

COPIAGUE UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA).

Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing: Potential Target District
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	3,062	607	19.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	49	7	14.3%
Black or African American	598	115	19.2%
Hispanic or Latino	1,996	445	22.3%
Multiracial	57	7	12.3%
White	361	33	9.1%
English Language Learners	757	218	28.8%
Students with Disabilities	480	127	26.5%
Economically Disadvantaged	2,558	529	20.7%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	402	360	89.6%
	5-Year	457	415	90.8%
	6-Year	398	363	91.2%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	23	—	—
	5-Year	14	—	—
	6-Year	20	—	—
Black or African American	4-Year	108	100	92.6%
	5-Year	121	111	91.7%
	6-Year	116	102	87.9%
Hispanic or Latino	4-Year	231	200	86.6%
	5-Year	263	237	90.1%
	6-Year	209	189	90.4%
Multiracial	4-Year	8	—	—
	5-Year	5	—	—
	6-Year	6	—	—
White	4-Year	42	39	92.9%

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	5-Year	63	57	90.5%
	6-Year	64	63	98.4%
English Language Learners	4-Year	76	51	67.1%
	5-Year	58	39	67.2%
	6-Year	43	30	69.8%
Students with Disabilities	4-Year	69	52	75.4%
	5-Year	90	76	84.4%
	6-Year	78	63	80.8%
Economically Disadvantaged	4-Year	305	273	89.5%
	5-Year	306	284	92.8%
	6-Year	265	246	92.8%

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,573	211	13.4%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	30	2	6.7%
Black or African American	360	33	9.2%
Hispanic or Latino	985	159	16.1%
Multiracial	20	—	—
White	177	15	8.5%
English Language Learners	353	81	22.9%
Students with Disabilities	240	39	16.3%
Economically Disadvantaged	1,232	168	13.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	450	407	90%	118	26%	288	64%	1	0%	1	0%	18	4%	4	1%	20	4%
Female	221	207	94%	68	31%	139	63%	0	0%	0	0%	5	2%	2	1%	7	3%
Male	229	200	87%	50	22%	149	65%	1	0%	1	0%	13	6%	2	1%	13	6%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	103	94	91%	33	32%	61	59%	0	0%	0	0%	6	6%	0	0%	3	3%
Hispanic or Latino	270	240	89%	54	20%	185	69%	1	0%	1	0%	8	3%	4	1%	17	6%
White	67	63	94%	25	37%	38	57%	0	0%	0	0%	4	6%	0	0%	0	0%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	376	348	93%	118	31%	229	61%	1	0%	0	0%	6	2%	4	1%	18	5%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	74	59	80%	0	0%	59	80%	0	0%	1	1%	12	16%	0	0%	2	3%
English Language Learner	79	55	70%	1	1%	53	67%	1	1%	1	1%	5	6%	2	3%	16	20%
Non-English Language Learner	371	352	95%	117	32%	235	63%	0	0%	0	0%	13	4%	2	1%	4	1%
Economically Disadvantaged	356	318	89%	101	28%	216	61%	1	0%	1	0%	17	5%	3	1%	17	5%
Not Economically Disadvantaged	94	89	95%	17	18%	72	77%	0	0%	0	0%	1	1%	1	1%	3	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	450	407	90%	118	26%	288	64%	1	0%	1	0%	18	4%	4	1%	20	4%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	450	407	90%	118	26%	288	64%	1	0%	1	0%	18	4%	4	1%	20	4%
Homeless	9	5	56%	0	0%	5	56%	0	0%	0	0%	2	22%	0	0%	2	22%
Not Homeless	441	402	91%	118	27%	283	64%	1	0%	1	0%	16	4%	4	1%	18	4%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	448	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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WALTER G. O'CONNELL
COPIAGUE
HIGH SCHOOL

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SECTION A

WALTER G O'CONNELL COPIAGUE HIGH SCH - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	364	338	92.9%
	5-Year	410	387	94.4%
	6-Year	359	342	95.3%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	23	—	—
	5-Year	14	—	—
	6-Year	20	—	—
Black or African American	4-Year	94	92	97.9%
	5-Year	103	101	98.1%
	6-Year	96	92	95.8%
Hispanic or Latino	4-Year	215	191	88.8%
	5-Year	247	228	92.3%
	6-Year	196	183	93.4%
Multiracial	4-Year	6	—	—
	5-Year	4	—	—
	6-Year	5	—	—
White	4-Year	36	36	100%
	5-Year	50	48	96%
	6-Year	59	59	100%
English Language Learners	4-Year	71	50	70.4%
	5-Year	55	38	69.1%
	6-Year	40	28	70%
Students with Disabilities	4-Year	45	40	88.9%
	5-Year	60	58	96.7%
	6-Year	53	51	96.2%
Economically Disadvantaged	4-Year	284	262	92.3%
	5-Year	276	264	95.7%
	6-Year	241	231	95.9%

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,573	211	13.4%
American Indian or Alaska Native	1	–	–
Asian or Native Hawaiian/Other Pacific Islander	30	2	6.7%
Black or African American	360	33	9.2%
Hispanic or Latino	985	159	16.1%
Multiracial	20	–	–
White	177	15	8.5%
English Language Learners	353	81	22.9%
Students with Disabilities	240	39	16.3%
Economically Disadvantaged	1,232	168	13.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	418	387	93%	118	28%	268	64%	1	0%	0	0%	10	2%	3	1%	18	4%
Female	209	200	96%	68	33%	132	63%	0	0%	0	0%	2	1%	2	1%	5	2%
Male	209	187	89%	50	24%	136	65%	1	0%	0	0%	8	4%	1	0%	13	6%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	96	91	95%	33	34%	58	60%	0	0%	0	0%	3	3%	0	0%	2	2%
Hispanic or Latino	257	232	90%	54	21%	177	69%	1	0%	0	0%	6	2%	3	1%	16	6%
White	55	54	98%	25	45%	29	53%	0	0%	0	0%	1	2%	0	0%	0	0%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	368	343	93%	118	32%	224	61%	1	0%	0	0%	6	2%	3	1%	16	4%
Students with Disabilities	50	44	88%	0	0%	44	88%	0	0%	0	0%	4	8%	0	0%	2	4%
English Language Learner	75	53	71%	1	1%	51	68%	1	1%	0	0%	4	5%	2	3%	16	21%
Non-English Language Learner	343	334	97%	117	34%	217	63%	0	0%	0	0%	6	2%	1	0%	2	1%
Economically Disadvantaged	332	303	91%	101	30%	201	61%	1	0%	0	0%	10	3%	3	1%	16	5%
Not Economically Disadvantaged	86	84	98%	17	20%	67	78%	0	0%	0	0%	0	0%	0	0%	2	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	418	387	93%	118	28%	268	64%	1	0%	0	0%	10	2%	3	1%	18	4%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	418	387	93%	118	28%	268	64%	1	0%	0	0%	10	2%	3	1%	18	4%
Homeless	7	4	57%	0	0%	4	57%	0	0%	0	0%	1	14%	0	0%	2	29%
Not Homeless	411	383	93%	118	29%	264	64%	1	0%	0	0%	9	2%	3	1%	16	4%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	417	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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COPIAGUE
MIDDLE SCHOOL

Report Card

SECTION A

COPIAGUE MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,193	66	5.5%
Asian or Native Hawaiian/Other Pacific Islander	20	—	—
Black or African American	247	16	6.5%
Hispanic or Latino	766	45	5.9%
Multiracial	23	—	—
White	137	3	2.2%
English Language Learners	301	21	7%
Students with Disabilities	182	21	11.5%
Economically Disadvantaged	980	54	5.5%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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DEAUVILLE GARDENS
EAST ELEMENTARY
SCHOOL

***** *Report Card*

SECTION A

DEAUVILLE GARDENS EAST ELEMENTARY - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing: Potential TSI School
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	477	127	26.6%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—
Black or African American	101	38	37.6%
Hispanic or Latino	294	81	27.6%
Multiracial	6	—	—
White	70	7	10%
English Language Learners	72	26	36.1%
Students with Disabilities	79	32	40.5%
Economically Disadvantaged	407	117	28.7%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

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NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

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CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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DEAUVILLE GARDENS
WEST ELEMENTARY
SCHOOL

******Tgr qt v'Card*

SECTION A

DEAUVILLE GARDENS WEST ELEMENTARY - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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2021-22 ACCOUNTABILITY STATUS

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

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- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	418	160	38.3%
Asian or Native Hawaiian/Other Pacific Islander	7	—	—
Black or African American	82	25	30.5%
Hispanic or Latino	262	116	44.3%
Multiracial	4	—	—
White	63	16	25.4%
English Language Learners	67	43	64.2%
Students with Disabilities	97	36	37.1%
Economically Disadvantaged	349	138	39.5%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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GREAT NECK ROAD
ELEMENTARY SCHOOL

******Tgr qt v'Card*

SECTION A

GREAT NECK ROAD ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	400	81	20.3%
Asian or Native Hawaiian/Other Pacific Islander	10	—	—
Black or African American	87	16	18.4%
Hispanic or Latino	253	58	22.9%
Multiracial	10	—	—
White	40	1	2.5%
English Language Learners	67	21	31.3%
Students with Disabilities	61	17	27.9%
Economically Disadvantaged	349	72	20.6%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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SUSAN E. WILEY
ELEMENTARY SCHOOL

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SECTION A

SUSAN E WILEY SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

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2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

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- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	664	217	32.7%
Asian or Native Hawaiian/Other Pacific Islander	9	—	—
Black or African American	102	32	31.4%
Hispanic or Latino	480	174	36.3%
Multiracial	14	—	—
White	59	9	15.3%
English Language Learners	277	114	41.2%
Students with Disabilities	77	29	37.7%
Economically Disadvantaged	554	188	33.9%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

[CRDC Data \(22.42 megabytes\)](#)

[CRDC Glossary and Guide](#)

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2022-2023
PROPERTY TAX
REPORT CARD

SECTION B

(2 pages)

Copiague Union Free School District Property Tax Report Card 2022-2023

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	141,972,939	162,431,470	14.41%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	65,969,331	65,969,331	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	65,969,331	65,969,331	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	1,737,933	2,535,643	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	65,231,398	65,813,100	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	64,231,398	63,433,688	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	1,000,000	2,379,412	
Public School Enrollment	4,728	4,693	-0.74%
Consumer Price Index			4.7%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	15,078,980	16,178,980
Assigned Appropriated Fund Balance	0	10,000,000
Adjusted Unrestricted Fund Balance	8,738,891	3,253,724
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.16%	2.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
Capital + (add)	<input type="text"/>	For the cost of any object or purpose for which bonds may be issued.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Repair	<input type="text"/>	For the cost of repairs to capital improvements or equipment.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Workers Compensation	WORKERS	For self-insured Workers Compensation and benefits.	1,198,940	1,198,940	Do not intend to use in 2022-23
Unemployment Insurance	<input type="text"/>	For reimbursement to the State Unemployment Insurance Fund.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Reserve for Tax Reduction	<input type="text"/>	For the gradual use of the proceeds of the sale of school district real property.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Mandatory Reserve for Debt Service	<input type="text"/>	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Insurance	<input type="text"/>	For liability, casualty, and other types of uninsured losses.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Property Loss + (add)	<input type="text"/>	To cover property loss.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Liability + (add)	<input type="text"/>	To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Tax Certiorari	<input type="text"/>	For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Reserve for Insurance Recoveries	<input type="text"/>	For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	8,503,716	8,503,716	Do not intend to use in 2022-23
Retirement Contribution	EMPLOYEE	For employer retirement contributions to the State and Local Employees' Retirement System.	4,001,156	4,001,156	Do not intend to use in 2022-23
Reserve for Uncollected Taxes	<input type="text"/>	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	<input type="text"/>
Single Other Reserve	TEACHERS	To fund employer retirement contributions	1,375,168	2,375,168	Plan to add funds at 6/30/22. Do not intend

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

SCHOOL
ADMINISTRATOR
SALARY DISCLOSURE

SECTION C

(1 page)

**COPIAGUE UFSD
2022-23
SCHOOL ADMINISTRATOR SALARY DISCLOSURE FORM**

SUPERINTENDENT & ASSISTANT SUPERINTENDENTS

	<u>Salary</u>	<u>Benefits</u>	<u>Other</u>
SUPERINTENDENT	\$ 302,602	\$ 79,074	\$ 9,000
ASSISTANT SUPERINTENDENT	\$ 248,493	\$ 72,529	\$ 9,000
ASSISTANT SUPERINTENDENT	\$ 246,093	\$ 72,258	\$ 9,000
ASSISTANT SUPERINTENDENT	\$ 212,401	\$ 49,894	\$ 2,500
ASSISTANT SUPERINTENDENT	\$ 219,151	\$ 68,646	\$ 2,500

ADMINISTRATORS \$150,000 OR HIGHER

PRINCIPAL	232,603
PRINCIPAL	226,403
EXECUTIVE DIRECTOR	206,787
PRINCIPAL	202,054
PRINCIPAL	193,649
PRINCIPAL	192,949
ASSISTANT PRINCIPAL	185,421
COORDINATOR	182,296
DEPARTMENT CHAIR	176,848
DIRECTOR	175,966
DIRECTOR	175,891
ASSISTANT PRINCIPAL	175,373
DEPARTMENT CHAIR	175,161
DEPARTMENT CHAIR	172,890
DEPARTMENT CHAIR	171,217
DIRECTOR	169,648
ASSISTANT PRINCIPAL	168,625
ASSISTANT PRINCIPAL	167,925
DEPARTMENT CHAIR	167,013
DIRECTOR	166,842
PLANT FACILITIES ADMINISTRATOR	166,053
PRINCIPAL	160,789
DIRECTOR	158,889
DEPARTMENT CHAIR	158,705
DEPARTMENT CHAIR	157,188
DIRECTOR	156,183
ASSISTANT PRINCIPAL	152,426

TAX EXEMPTION DISCLOSURE

SECTION E

(1 page)

EXEMPTION IMPACT SUMMARY BY DISTRICT 2021/2022

SC005 SCHOOL DIST. - COPIAGUE

ASSESSED VALUE	36,459,253	100.00%
EXEMPTION AMOUNT	5,592,097	15.34%
STAR EXEMPTIONS	2,593,720	
TAXABLE VALUE	28,273,436	84.66%

PARTIALLY EXEMPT PRIVATE

AGED (A)	410,410	1.13%
CLERGY (C)	9,000	.02%
RESIDENTIAL (R)	64,410	.18%
VETERAN (V)	98,450	.27%
FIRE FIGHTERS (Z)	15,050	.04%
BUSINESS (B)	0	.00%
DISABLED LIMITED INCOME (D)	27,560	.08%
FIRST TIME HOMEBUYERS (Y)	4,680	.01%
TOTAL	629,560	1.73%

PARTIALLY EXEMPT PUBLIC

COUNTY (O)	0	.00%
NYS TAXABLE LAND (T)	0	.00%
TOTAL	0	.00%

WHOLLY EXEMPT PRIVATE

TOTAL	3,081,085	8.45%
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WHOLLY EXEMPT PUBLIC

TOTAL	632,412	1.73%
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IDA 3300

TOTAL	1,249,040	3.43%
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