

Clovis Unified School District Budget by Fund and Object

Fiscal Year 2019 and Budget End Date: 6/30/2019

	Adopted Budget 7/1/2018	Budget 6/30/2019	Increase (Decrease)
78 - CENTER FOR ADV RSCH & TECH			
Revenue			
8290 - All Other Federal Revenue	\$0	\$0	\$0
8650 - Leases and Rentals	\$0	\$0	\$0
8660 - Interest	\$8,500	\$26,645	\$18,145
8677 - Interagency Services Between LEAs	\$561,928	\$536,928	(\$25,000)
8689 - All Other Fees and Contracts	\$24,000	\$30,112	\$6,112
8699 - All Other Local Revenue	\$2,500	\$5,288	\$2,788
8799 - Other Transfers In from All Others	\$1,867,934	\$3,887,576	\$2,019,641
8912 - Between General Fund and Special Reserve Fund	\$255,900	\$255,900	\$0
8980 - Contributions from Unrestricted Revenues	\$0	\$0	\$0
	\$2,720,762	\$4,742,448	\$2,021,685
Expense			
4200 - Books and Other Reference Materials	\$1,700	\$0	(\$1,700)
4300 - Materials and Supplies	\$128,544	\$118,474	(\$10,070)
4400 - Noncapitalized Equipment	\$469,609	\$275,216	(\$194,393)
5100 - Subagreements for Services	\$0	\$0	\$0
5200 - Travel and Conferences	\$12,206	\$11,374	(\$832)
5300 - Dues and Memberships	\$0	\$0	\$0
5400 - Insurance	\$51,079	\$57,908	\$6,829
5500 - Operations and Housekeeping Services	\$202,000	\$184,594	(\$17,406)
5600 - Rentals, Leases, Repairs, and Noncapitalized Improvements	\$5,700	\$80,345	\$74,645
5710 - Transfers of Direct Costs	\$0	\$0	\$0
5750 - Transfers of Direct Costs - Interfund	\$0	\$0	\$0
5800 - Professional/Consulting Services and Operating Expenditures	\$1,994,315	\$2,133,259	\$138,944
5900 - Communications	\$12,200	\$1,914	(\$10,286)
6170 - Land Improvements	\$0	\$0	\$0
6200 - Buildings and Improvements of Buildings	\$0	\$454,584	\$454,584
6400 - Equipment	\$0	\$0	\$0
	\$2,877,353	\$3,317,668	\$440,315