

**CLOVIS UNIFIED SCHOOL DISTRICT**  
**Education Protection Account**

<b>Expenditure Plan</b>	<b>2023-24 Projection</b>	<b>% ttl</b>
<b>Clovis USD Apportionment</b>	<b>\$121,385,890</b>	
Teacher Health & Retirement Benefits	73,849,555	60.8%
Custodial Services - Salaries, Benefits, Supplies & Services	24,310,883	20.0%
Health Services	8,431,932	6.9%
Grounds Department - Salaries, Benefits, Supplies & Services	7,584,725	6.2%
Instructional Technology	2,586,861	2.1%
Transportation Non Home to School	1,439,646	1.2%
Student Services and Student Attendance	1,906,125	1.6%
Psychologist (Non-Special Education)	1,276,163	1.1%
<b>Total</b>	<b>\$121,385,890</b>	<b>100.0%</b>