

FIVE YEAR SURVEY

Recommendation Report

District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 2
Facility Name: The Academy
Location: Port Charlotte, FL

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		ALTERNATIVE EDUCATION
Low Grade		GRADE 6
High Grade		GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	325	325
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	325	325
Utilization Factor	0%		100%
School Capacity	0		325
COFTE Student Membership	0		183
Survey Annotation	The new construction represented by this recommendation is the transfer of buildings 1, 2, 3, 4, 6, 12, 15, 16, 25, and relocatables buildings 0 and 99, as well as 5 acres of land from Charlotte Technical Center to this new facility. The facilities have separate entrances and drop-off areas and will become separate facilities in FISH. (49,021 sf including circulation, mechanical, and electrical rooms) No new construction will be performed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$9,787,700
Estimated Total Project Cost					\$9,787,700	

The Academy	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of SENIOR HIGH CLASSROOM (9-12) (748 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1263 NSF), 1 unit of SENIOR HIGH CLASSROOM (9-12) (1240 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (75 NSF), 1 unit of P E WEIGHT ROOM	44,544	325	\$9,787,700	\$220	\$30,116

New Construction 2016		(1152 NSF), 1 unit of SMALL AGRICULTURE LAB (720 NSF), 1 unit of BUSINESS EDUCATION LAB (997 NSF), 1 unit of BUSINESS EDUCATION LAB (1207 NSF), 1 unit of BUSINESS EDUCATION LAB (1211 NSF), 2 units of BUSINESS EDUCATION LAB (1262 NSF), 1 unit of BUSINESS EDUCATION LAB (1359 NSF), 1 unit of BUSINESS EDUCATION LAB (1357 NSF), 1 unit of SMALL TECHNOLOGY LAB (929 NSF), 1 unit of SMALL INDUSTRIAL LAB (1006 NSF), 1 unit of SMALL INDUSTRIAL LAB (783 NSF), 1 unit of MEDIUM INDUSTRIAL LAB (1907 NSF), 1 unit of SMALL HEALTH LAB (920 NSF), 1 unit of SMALL HEALTH LAB (1075 NSF), 1 unit of MEDIUM HEALTH LAB (1960 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (208 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (143 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (130 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (100 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (118 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (135 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (178 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (110 NSF), 1 unit of BOOKKEEPING OFFICE (93 NSF), 1 unit of SECRETARIAL SPACE (230 NSF), 1 unit of SECRETARIAL SPACE (382 NSF), 1 unit of SECRETARIAL SPACE (93 NSF), 1 unit of SECRETARIAL SPACE (142 NSF), 1 unit of RECEPTION AREA (626 NSF), 1 unit of RECEPTION AREA (120 NSF), 1 unit of PRODUCTION WORKROOM (234 NSF), 1 unit of CONFERENCE ROOM (177 NSF), 1 unit of GENERAL SCHOOL STORAGE (10 NSF), 1 unit of GENERAL SCHOOL STORAGE (70 NSF), 1 unit of VAULT/STUDENT RECORDS (108 NSF), 1 unit of STUDENT ACTIVITIES (311 NSF), 4 units of TEACHER PLANNING OFFICE (94 NSF), 1 unit of TEACHER PLANNING OFFICE (90 NSF), 1 unit of TEACHER PLANNING OFFICE (100 NSF), 1 unit of TEACHER PLANNING OFFICE (115 NSF), 1 unit of TEACHER PLANNING OFFICE (104 NSF), 1 unit of TEACHER PLANNING OFFICE (262 NSF), 3 units of TEACHER PLANNING OFFICE (93 NSF), 1 unit of TEACHER PLANNING OFFICE (114 NSF), 1 unit of TEACHER PLANNING OFFICE (92 NSF), 1 unit of CUSTODIAL RECEIVING (230 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (8 NSF), 1 unit of CUSTODIAL WORK AREA (79 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (1773 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (504 NSF), 1 unit	44,544	325	\$9,787,700	\$220	\$30,116
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New Construction 2016		of TEXTBOOK STORAGE (136 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (21 NSF), 1 unit of STUDENT RESTROOM (MALE) (82 NSF), 1 unit of STUDENT RESTROOM (MALE) (239 NSF), 1 unit of STUDENT RESTROOM (MALE) (34 NSF), 1 unit of STUDENT RESTROOM (MALE) (42 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (42 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (189 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (34 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (110 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (82 NSF), 1 unit of STAFF RESTROOM (MALE) (42 NSF), 1 unit of STAFF RESTROOM (MALE) (41 NSF), 1 unit of STAFF RESTROOM (MALE) (36 NSF), 1 unit of STAFF RESTROOM (FEMALE) (36 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (30 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (47 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (85 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (95 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (84 NSF)	44,544	325	\$9,787,700	\$220	\$30,116
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District Name: CHARLOTTE COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 2
 Facility Name: CHARLOTTE TECHNICAL CENTER
 Address: 18150 MURDOCK CIRCLE, PORT CHARLOTTE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
High Grade	VOCATIONAL EDUCATION	VOCATIONAL EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,015	-270	745
Reloc. Stations	50	-50	0
Mod. Stations	0	0	0
Total Stations	1,065	-320	745
Utilization Factor	120%		120%
School Capacity	1,278		894
COFTE Student Membership	984		25
Survey Annotation	Change name to Charlotte Technical College. Remodeling of Buildings 1, 2, 3, 4, 6, 12, 15, 16, 25, and relos are actually transferring them along with 5 acres of land, to a new parcel- The Academy, which currently operates on the campus as an alternative school.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$3,142,160	\$0
Estimated Total Project Cost					\$3,142,160	

CHARLOTTE TECHNICAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	13	0	Removed NSF (2696), Added NSF (0), Difference NSF (2696), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room P123 (1263 NSF), Room P123A (9 NSF), Room P123C (30 NSF), Room P123D (13 NSF), Room P124 (1240 NSF), Room P124A (11 NSF), Room P124B (32 NSF), Room P124D (67 NSF), Room P124E (31 NSF)	-2,696	-50	\$0	\$0	\$0

CHARLOTTE
TECHNICAL CENTER

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	13	1	Removed NSF (6567), Added NSF (0), Difference NSF (6567), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Removing Room 101 (626 NSF), Room 102 (142 NSF), Room 103 (177 NSF), Room 104 (208 NSF), Room 104A (10 NSF), Room 105 (191 NSF), Room 107 (36 NSF), Room 108 (36 NSF), Room 109 (118 NSF), Room 110 (108 NSF), Room 111 (187 NSF), Room 112 (34 NSF), Room 114 (143 NSF), Room 115 (70 NSF), Room 116 (139 NSF), Room 117 (251 NSF), Room 118 (304 NSF), Room 119 (93 NSF), Room 120 (93 NSF), Room 121 (234 NSF), Room 122 (85 NSF), Room 123 (84 NSF), Room 124 (748 NSF), Room 125 (291 NSF), Room 126 (79 NSF), Room 126A (21 NSF), Room 132 (83 NSF), Room 135 (382 NSF), Room 135A (183 NSF), Room 135C (94 NSF), Room 135D (113 NSF), Room 135E (21 NSF), Room 135F (135 NSF), Room 135G (178 NSF), Room 136 (385 NSF), Room 137 (247 NSF), Room 139 (230 NSF), Room 140 (8 NSF)	-6,567	-25	\$0	\$0	\$0
Remodeling 2016	13	2	Removed NSF (6752), Added NSF (0), Difference NSF (6752), Percent (100%), Removed Stations (45), Added Stations (0) Remodeling: Removing Room 101 (1211 NSF), Room 101A (30 NSF), Room 101B (105 NSF), Room 101C (75 NSF), Room 102 (1207 NSF), Room 102A (106 NSF), Room 102B (33 NSF), Room 102C (67 NSF), Room 107 (560 NSF), Room 108 (29 NSF), Room 109 (42 NSF), Room 110 (42 NSF), Room 111 (997 NSF), Room 111A (100 NSF), Room 111B (100 NSF), Room 114 (529 NSF), Room 115 (1217 NSF), Room 115A (106 NSF), Room 115B (53 NSF), Room 117 (62 NSF), Room 118 (81 NSF)	-6,752	-45	\$0	\$0	\$0
Remodeling 2016	13	3	Removed NSF (6803), Added NSF (0), Difference NSF (6803), Percent (100%), Removed Stations (72), Added Stations (0) Remodeling: Removing Room 101 (1262 NSF), Room 101A (94 NSF), Room 101B (190 NSF), Room 102 (1262 NSF), Room 102A (93 NSF), Room 107 (519 NSF), Room 108 (82 NSF), Room 109 (82 NSF), Room 110 (52 NSF), Room 111 (88 NSF), Room 116 (1357 NSF), Room 116A (90 NSF), Room 116B (183 NSF), Room 117 (1359 NSF), Room 117A (90 NSF)	-6,803	-72	\$0	\$0	\$0

CHARLOTTE
TECHNICAL CENTER

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	13	4	Removed NSF (4355), Added NSF (0), Difference NSF (4355), Percent (100%), Removed Stations (27), Added Stations (0) Remodeling: Removing Room 105 (653 NSF), Room 106 (262 NSF), Room 107 (100 NSF), Room 108 (929 NSF), Room 108A (109 NSF), Room 109 (720 NSF), Room 109A (56 NSF), Room 110 (835 NSF), Room 110A (103 NSF), Room 111 (189 NSF), Room 112 (239 NSF), Room 114 (47 NSF), Room 115 (113 NSF)	-4,355	-27	\$0	\$0	\$0
Remodeling 2016	13	6	Removed NSF (8462), Added NSF (0), Difference NSF (8462), Percent (100%), Removed Stations (49), Added Stations (0) Remodeling: Removing Room 101 (307 NSF), Room 102 (920 NSF), Room 102A (141 NSF), Room 102B (94 NSF), Room 102C (95 NSF), Room 106 (620 NSF), Room 107 (1075 NSF), Room 107A (91 NSF), Room 107B (93 NSF), Room 110 (499 NSF), Room 111 (110 NSF), Room 113 (236 NSF), Room 114 (30 NSF), Room 115 (95 NSF), Room 116 (120 NSF), Room 117 (85 NSF), Room 118 (241 NSF), Room 119 (300 NSF), Room 120 (535 NSF), Room 121 (189 NSF), Room 122 (94 NSF), Room 123 (118 NSF), Room 124 (93 NSF), Room 125 (92 NSF), Room 126 (114 NSF), Room 127 (1960 NSF), Room 128 (115 NSF)	-8,462	-49	\$0	\$0	\$0
Remodeling 2016	13	12	Removed NSF (8153), Added NSF (0), Difference NSF (8153), Percent (100%), Removed Stations (52), Added Stations (0) Remodeling: Removing Room 101 (1907 NSF), Room 101A (175 NSF), Room 101B (112 NSF), Room 101C (94 NSF), Room 101D (156 NSF), Room 102 (672 NSF), Room 103 (166 NSF), Room 108 (26 NSF), Room 109 (21 NSF), Room 110 (91 NSF), Room 111 (135 NSF), Room 112 (207 NSF), Room 113 (506 NSF), Room 114 (83 NSF), Room 115 (1006 NSF), Room 115A (93 NSF), Room 115B (147 NSF), Room 115C (783 NSF), Room 118 (1773 NSF)	-8,153	-52	\$0	\$0	\$0
Remodeling 2016	13	15	Removed NSF (2928), Added NSF (0), Difference NSF (2928), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 100 (1152 NSF), Room 100A (13 NSF), Room 100B (34 NSF), Room 100C (34 NSF), Room 100D (25 NSF), Room 100E (121 NSF), Room 100F (75 NSF), Room 100G (104 NSF), Room 100H (47 NSF), Room 111 (550 NSF), Room 111A (42 NSF), Room 111B (41 NSF), Room 111C (97 NSF), Room 112 (29 NSF), Room 113 (25 NSF), Room 114 (35 NSF), Room 115 (504 NSF)	-2,928	0	\$0	\$0	\$0

CHARLOTTE
TECHNICAL CENTER

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2016	13	16	Removed NSF (896), Added NSF (0), Difference NSF (896), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 001 (896 NSF)	-896	0	\$0	\$0	\$0
Remodeling 2016	13	25	Removed NSF (746), Added NSF (0), Difference NSF (746), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room 101 (515 NSF), Room 102 (231 NSF)	-746	0	\$0	\$0	\$0
Remodeling 2016	13	99	Removed NSF (663), Added NSF (0), Difference NSF (663), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Removing Room P086 (230 NSF), Room P086A (100 NSF), Room P086B (130 NSF), Room P086C (110 NSF), Room P086D (77 NSF), Room P086E (16 NSF)	-663	0	\$0	\$0	\$0
Renovation 2018	13	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (366 NSF), Room 100A (47 NSF), Room 100B (51 NSF), Room 101 (189 NSF), Room 102 (65 NSF), Room 103 (68 NSF), Room 104 (220 NSF), Room 105 (717 NSF), Room 105A (121 NSF), Room 105B (130 NSF), Room 105C (153 NSF), Room 105D (138 NSF), Room 105E (195 NSF), Room 105F (284 NSF), Room 106 (235 NSF), Room 107 (192 NSF), Room 108 (292 NSF), Room 109 (63 NSF), Room 110 (160 NSF), Room 111 (80 NSF), Room 112 (112 NSF), Room 113 (5 NSF), Room 114 (56 NSF)	3,939	0	\$315,120	\$80	\$0
Renovation 2018	13	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (1057 NSF), Room 102 (118 NSF), Room 104 (107 NSF), Room 104A (27 NSF), Room 109 (239 NSF), Room 110 (2112 NSF), Room 110A (87 NSF), Room 110B (92 NSF), Room 110C (92 NSF), Room 110D (176 NSF), Room 110E (528 NSF), Room 111 (92 NSF), Room 112 (76 NSF), Room 113 (70 NSF), Room 114 (70 NSF), Room 116 (2346 NSF), Room 117 (67 NSF), Room 118 (83 NSF), Room 119 (64 NSF)	7,503	0	\$600,240	\$80	\$0

CHARLOTTE
TECHNICAL CENTER

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2018	13	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (490 NSF), Room 100A (71 NSF), Room 100B (25 NSF), Room 100C (46 NSF), Room 100D (9 NSF), Room 101 (983 NSF), Room 101D (127 NSF), Room 102 (1985 NSF), Room 102A (106 NSF), Room 102B (88 NSF), Room 102C (99 NSF), Room 103 (415 NSF), Room 104 (24 NSF)	4,468	0	\$357,440	\$80	\$0
Renovation 2018	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (5836 NSF), Room 102 (560 NSF), Room 102A (87 NSF), Room 103 (113 NSF), Room 104 (266 NSF), Room 106 (27 NSF), Room 107 (30 NSF), Room 108 (171 NSF), Room 109 (188 NSF), Room 110 (266 NSF), Room 111 (176 NSF), Room 113 (73 NSF), Room 114 (105 NSF), Room 115 (4061 NSF), Room 115A (44 NSF), Room 115C (557 NSF), Room 115D (101 NSF), Room 115E (100 NSF), Room 118 (68 NSF), Room 119 (238 NSF), Room 120 (62 NSF), Room 123 (1017 NSF), Room 123A (43 NSF), Room 126 (27 NSF), Room 127 (107 NSF)	14,323	0	\$1,145,840	\$80	\$0
Renovation 2018	13	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (569 NSF), Room 104 (1088 NSF), Room 104A (262 NSF), Room 104B (467 NSF), Room 104C (93 NSF), Room 107 (512 NSF), Room 108 (50 NSF), Room 109A (30 NSF)	3,071	0	\$245,680	\$80	\$0
Renovation 2018	13	14	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (227 NSF), Room 101 (2327 NSF), Room 101A (108 NSF), Room 101B (105 NSF), Room 102 (22 NSF), Room 103 (34 NSF), Room 104 (34 NSF), Room 105 (23 NSF), Room 106 (120 NSF), Room 109 (205 NSF), Room 110 (537 NSF), Room 111 (1533 NSF), Room 111A (107 NSF), Room 111B (107 NSF), Room 111C (150 NSF), Room 111D (175 NSF), Room 116 (159 NSF)	5,973	0	\$477,840	\$80	\$0