

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 21 SALLIE JONES ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 6,126                | 5,892               | 5,740         | 4,228,430   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,518                | 1,789               | 1,421         | 1,047,853   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 276                  | 323                 | 372           | 190,713     |
| SCHOOL ADMINISTRATION                           | 636                  | 812                 | 714           | 439,264     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 484                  | 517                 | 479           | 334,207     |
| FOOD SERVICE                                    | 723                  | 747                 | 662           | 499,194     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,141                | 1,584               | 1,288         | 787,440     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 479                  | 499                 | 329           | 330,309     |
| TOTAL SCHOOL COSTS                              | 11,383               | 12,163              | 11,005        | 7,857,410   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 5,519                | 4,850               | 4,755         | 3,010,998   |
| ESOL PROGRAM                                    | 6,671                | 5,709               | 5,740         | 79,653      |
| EXCEPTIONAL PROGRAMS                            | 8,575                | 9,335               | 9,033         | 1,137,779   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 31 CHARLOTTE HIGH SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,392                | 5,892               | 5,740         | 8,137,607   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,440                | 1,789               | 1,421         | 2,668,322   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 238                  | 323                 | 372           | 441,416     |
| SCHOOL ADMINISTRATION                           | 707                  | 812                 | 714           | 1,309,318   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 467                  | 517                 | 479           | 864,767     |
| FOOD SERVICE                                    | 615                  | 747                 | 662           | 1,138,838   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,575                | 1,584               | 1,288         | 2,917,920   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 438                  | 499                 | 329           | 812,386     |
| TOTAL SCHOOL COSTS                              | 9,872                | 12,163              | 11,005        | 18,290,574  |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,063                | 4,850               | 4,755         | 5,412,935   |
| ESOL PROGRAM                                    | 4,380                | 5,709               | 5,740         | 118,051     |
| EXCEPTIONAL PROGRAMS                            | 5,879                | 9,335               | 9,033         | 2,074,511   |
| CAREER EDUCATION PROGRAMS                       | 3,780                | 4,198               | 4,665         | 532,110     |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 41 PEACE RIVER ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 7,886                | 5,892               | 5,740         | 4,441,904   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 2,289                | 1,789               | 1,421         | 1,289,575   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 326                  | 323                 | 372           | 183,558     |
| SCHOOL ADMINISTRATION                           | 775                  | 812                 | 714           | 436,517     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 504                  | 517                 | 479           | 283,783     |
| FOOD SERVICE                                    | 976                  | 747                 | 662           | 549,674     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,603                | 1,584               | 1,288         | 902,907     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 480                  | 499                 | 329           | 270,621     |
| TOTAL SCHOOL COSTS                              | 14,839               | 12,163              | 11,005        | 8,358,539   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 6,510                | 4,850               | 4,755         | 2,451,953   |
| ESOL PROGRAM                                    | 5,807                | 5,709               | 5,740         | 325,027     |
| EXCEPTIONAL PROGRAMS                            | 12,743               | 9,335               | 9,033         | 1,664,924   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 42 CHARLOTTE HARBOR SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME EQUIVALENT STUDENT |          |        | TOTAL COSTS |
|---|----------------------------------|----------|--------|-------------|
|   | SCHOOL                           | DISTRICT | STATE  |             |
| -----   | -----                            | -----    | -----  | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 32,055                           | 5,892    | 5,740  | 3,824,800   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                                  |          |        |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 6,981                            | 1,789    | 1,421  | 832,916     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 1,758                            | 323      | 372    | 209,741     |
| SCHOOL ADMINISTRATION                           | 4,035                            | 812      | 714    | 481,404     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 973                              | 517      | 479    | 116,041     |
| FOOD SERVICE                                    | 1,754                            | 747      | 662    | 209,259     |
| OPERATION AND MAINTENANCE OF PLANT              | 6,041                            | 1,584    | 1,288  | 720,839     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 1,835                            | 499      | 329    | 218,998     |
| TOTAL SCHOOL COSTS                              | 55,432                           | 12,163   | 11,005 | 6,613,998   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
|   | SCHOOL                           | DISTRICT | STATE |             |
| -----   | -----                            | -----    | ----- | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                                  |          |       |             |
| BASIC PROGRAMS                                  | 25,031                           | 4,850    | 4,755 | 13,517      |
| ESOL PROGRAM                                    | 0                                | 5,709    | 5,740 | 0           |
| EXCEPTIONAL PROGRAMS                            | 32,087                           | 9,335    | 9,033 | 3,811,283   |
| CAREER EDUCATION PROGRAMS                       | 0                                | 4,198    | 4,665 | 0           |
| ADULT PROGRAMS                                  | *                                | *        | *     | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 51 LEMON BAY HIGH SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,461                | 5,892               | 5,740         | 5,700,999   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,371                | 1,789               | 1,421         | 1,752,328   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 272                  | 323                 | 372           | 347,710     |
| SCHOOL ADMINISTRATION                           | 706                  | 812                 | 714           | 902,623     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 651                  | 517                 | 479           | 831,706     |
| FOOD SERVICE                                    | 621                  | 747                 | 662           | 793,478     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,679                | 1,584               | 1,288         | 2,145,304   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 352                  | 499                 | 329           | 450,292     |
| TOTAL SCHOOL COSTS                              | 10,113               | 12,163              | 11,005        | 12,924,440  |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,239                | 4,850               | 4,755         | 4,069,392   |
| ESOL PROGRAM                                    | 5,984                | 5,709               | 5,740         | 30,397      |
| EXCEPTIONAL PROGRAMS                            | 6,294                | 9,335               | 9,033         | 1,139,505   |
| CAREER EDUCATION PROGRAMS                       | 3,501                | 4,198               | 4,665         | 461,705     |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 62 BAKER/HEAD START

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| OPERATING COSTS -- K-12                         | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 8,774         | 5,892      | 5,740   | 574,365   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |               |            |         |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 4,535         | 1,789      | 1,421   | 296,880   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 534           | 323        | 372     | 34,943    |
| SCHOOL ADMINISTRATION                           | 455           | 812        | 714     | 29,760    |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 424           | 517        | 479     | 27,740    |
| FOOD SERVICE                                    | 3,818         | 747        | 662     | 249,902   |
| OPERATION AND MAINTENANCE OF PLANT              | 2,692         | 1,584      | 1,288   | 176,244   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 1,134         | 499        | 329     | 74,208    |
| TOTAL SCHOOL COSTS                              | 22,366        | 12,163     | 11,005  | 1,464,042 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL   |
|---|---------------|------------|---------|---------|
| ADDITIONAL DETAIL INFORMATION -- K-12           | SCHOOL        | DISTRICT   | STATE   | COSTS   |
| -----   | -----         | -----      | -----   | -----   |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |               |            |         |         |
| BASIC PROGRAMS                                  | 6,541         | 4,850      | 4,755   | 171,964 |
| ESOL PROGRAM                                    | 0             | 5,709      | 5,740   | 0       |
| EXCEPTIONAL PROGRAMS                            | 10,273        | 9,335      | 9,033   | 402,401 |
| CAREER EDUCATION PROGRAMS                       | 0             | 4,198      | 4,665   | 0       |
| ADULT PROGRAMS                                  | *             | *          | *       | *       |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 81 EAST ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,413                | 5,892               | 5,740         | 4,021,149   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,629                | 1,789               | 1,421         | 1,209,731   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 259                  | 323                 | 372           | 192,449     |
| SCHOOL ADMINISTRATION                           | 639                  | 812                 | 714           | 474,683     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 442                  | 517                 | 479           | 328,079     |
| FOOD SERVICE                                    | 776                  | 747                 | 662           | 576,667     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,257                | 1,584               | 1,288         | 933,435     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 459                  | 499                 | 329           | 341,141     |
| TOTAL SCHOOL COSTS                              | 10,874               | 12,163              | 11,005        | 8,077,334   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,711                | 4,850               | 4,755         | 2,808,923   |
| ESOL PROGRAM                                    | 4,634                | 5,709               | 5,740         | 59,914      |
| EXCEPTIONAL PROGRAMS                            | 8,626                | 9,335               | 9,033         | 1,152,312   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY |
|---|
| -----   |
| TEXTBOOKS                                     |
| COMPUTER HARDWARE AND SOFTWARE                |
| OTHER INSTRUCTIONAL MATERIALS                 |
| OTHER MATERIALS AND SUPPLIES                  |
| LIBRARY MEDIA MATERIALS                       |

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 111 NEIL ARMSTRONG ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME EQUIVALENT STUDENT |          |        | TOTAL     |
|---|----------------------------------|----------|--------|-----------|
|   | SCHOOL                           | DISTRICT | STATE  | COSTS     |
| -----   | -----                            | -----    | -----  | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 6,215                            | 5,892    | 5,740  | 4,729,566 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                                  |          |        |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,559                            | 1,789    | 1,421  | 1,186,644 |
| CONTRACTED INSTRUCTIONAL SERVICES               | 308                              | 323      | 372    | 234,746   |
| SCHOOL ADMINISTRATION                           | 591                              | 812      | 714    | 450,079   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 447                              | 517      | 479    | 340,411   |
| FOOD SERVICE                                    | 824                              | 747      | 662    | 626,926   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,244                            | 1,584    | 1,288  | 946,393   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 571                              | 499      | 329    | 434,403   |
| TOTAL SCHOOL COSTS                              | 11,759                           | 12,163   | 11,005 | 8,949,168 |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL     |
|---|----------------------------------|----------|-------|-----------|
|   | SCHOOL                           | DISTRICT | STATE | COSTS     |
| -----   | -----                            | -----    | ----- | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                                  |          |       |           |
| BASIC PROGRAMS                                  | 5,397                            | 4,850    | 4,755 | 2,960,639 |
| ESOL PROGRAM                                    | 6,636                            | 5,709    | 5,740 | 322,905   |
| EXCEPTIONAL PROGRAMS                            | 8,830                            | 9,335    | 9,033 | 1,446,022 |
| CAREER EDUCATION PROGRAMS                       | 0                                | 4,198    | 4,665 | 0         |
| ADULT PROGRAMS                                  | *                                | *        | *     | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 121 PUNTA GORDA MIDDLE SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,173                | 5,892               | 5,740         | 5,753,260   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,524                | 1,789               | 1,421         | 1,695,360   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 264                  | 323                 | 372           | 293,716     |
| SCHOOL ADMINISTRATION                           | 766                  | 812                 | 714           | 851,840     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 434                  | 517                 | 479           | 483,014     |
| FOOD SERVICE                                    | 734                  | 747                 | 662           | 816,502     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,180                | 1,584               | 1,288         | 1,312,800   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 416                  | 499                 | 329           | 462,428     |
| TOTAL SCHOOL COSTS                              | 10,491               | 12,163              | 11,005        | 11,668,920  |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,235                | 4,850               | 4,755         | 3,360,141   |
| ESOL PROGRAM                                    | 3,952                | 5,709               | 5,740         | 45,486      |
| EXCEPTIONAL PROGRAMS                            | 7,641                | 9,335               | 9,033         | 2,347,633   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 131 PORT CHARLOTTE MIDDLE SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,774                | 5,892               | 5,740         | 4,062,403   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,516                | 1,789               | 1,421         | 1,289,941   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 271                  | 323                 | 372           | 230,508     |
| SCHOOL ADMINISTRATION                           | 723                  | 812                 | 714           | 615,156     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 553                  | 517                 | 479           | 470,921     |
| FOOD SERVICE                                    | 721                  | 747                 | 662           | 613,192     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,419                | 1,584               | 1,288         | 1,207,437   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 402                  | 499                 | 329           | 342,452     |
| TOTAL SCHOOL COSTS                              | 10,379               | 12,163              | 11,005        | 8,832,010   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,441                | 4,850               | 4,755         | 2,654,995   |
| ESOL PROGRAM                                    | 6,163                | 5,709               | 5,740         | 89,110      |
| EXCEPTIONAL PROGRAMS                            | 5,522                | 9,335               | 9,033         | 1,318,298   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY |
|---|
| -----   |
| TEXTBOOKS                                     |
| COMPUTER HARDWARE AND SOFTWARE                |
| OTHER INSTRUCTIONAL MATERIALS                 |
| OTHER MATERIALS AND SUPPLIES                  |
| LIBRARY MEDIA MATERIALS                       |

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 141 MEADOW PARK ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 7,574                | 5,892               | 5,740         | 5,171,310   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,970                | 1,789               | 1,421         | 1,345,474   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 399                  | 323                 | 372           | 272,235     |
| SCHOOL ADMINISTRATION                           | 652                  | 812                 | 714           | 445,120     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 475                  | 517                 | 479           | 324,025     |
| FOOD SERVICE                                    | 817                  | 747                 | 662           | 557,848     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,259                | 1,584               | 1,288         | 859,659     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 476                  | 499                 | 329           | 325,343     |
| TOTAL SCHOOL COSTS                              | 13,622               | 12,163              | 11,005        | 9,301,014   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 5,860                | 4,850               | 4,755         | 2,906,710   |
| ESOL PROGRAM                                    | 6,020                | 5,709               | 5,740         | 105,947     |
| EXCEPTIONAL PROGRAMS                            | 12,759               | 9,335               | 9,033         | 2,158,653   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY |
|---|
| -----   |
| TEXTBOOKS                                     |
| COMPUTER HARDWARE AND SOFTWARE                |
| OTHER INSTRUCTIONAL MATERIALS                 |
| OTHER MATERIALS AND SUPPLIES                  |
| LIBRARY MEDIA MATERIALS                       |

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 151 PORT CHARLOTTE HIGH SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME EQUIVALENT STUDENT |          |        | TOTAL      |
|---|----------------------------------|----------|--------|------------|
|   | SCHOOL                           | DISTRICT | STATE  | COSTS      |
| -----   | -----                            | -----    | -----  | -----      |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,009                            | 5,892    | 5,740  | 7,665,429  |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                                  |          |        |            |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,669                            | 1,789    | 1,421  | 2,553,582  |
| CONTRACTED INSTRUCTIONAL SERVICES               | 286                              | 323      | 372    | 437,083    |
| SCHOOL ADMINISTRATION                           | 669                              | 812      | 714    | 1,023,029  |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 548                              | 517      | 479    | 838,302    |
| FOOD SERVICE                                    | 697                              | 747      | 662    | 1,066,735  |
| OPERATION AND MAINTENANCE OF PLANT              | 1,648                            | 1,584    | 1,288  | 2,522,056  |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 444                              | 499      | 329    | 679,471    |
| TOTAL SCHOOL COSTS                              | 10,970                           | 12,163   | 11,005 | 16,785,687 |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL     |
|---|----------------------------------|----------|-------|-----------|
|   | SCHOOL                           | DISTRICT | STATE | COSTS     |
| -----   | -----                            | -----    | ----- | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                                  |          |       |           |
| BASIC PROGRAMS                                  | 4,478                            | 4,850    | 4,755 | 4,946,010 |
| ESOL PROGRAM                                    | 5,582                            | 5,709    | 5,740 | 130,897   |
| EXCEPTIONAL PROGRAMS                            | 6,936                            | 9,335    | 9,033 | 2,304,310 |
| CAREER EDUCATION PROGRAMS                       | 4,054                            | 4,198    | 4,665 | 284,212   |
| ADULT PROGRAMS                                  | *                                | *        | *     | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 161 CHARLOTTE TECHNICAL COLLEGE

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 10,358               | 5,892               | 5,740         | 934,771     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 15,431               | 1,789               | 1,421         | 1,392,630   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 1,808                | 323                 | 372           | 163,153     |
| SCHOOL ADMINISTRATION                           | 9,425                | 812                 | 714           | 850,608     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 4,397                | 517                 | 479           | 396,831     |
| FOOD SERVICE                                    | 0                    | 747                 | 662           | 0           |
| OPERATION AND MAINTENANCE OF PLANT              | 15,664               | 1,584               | 1,288         | 1,413,648   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 2,656                | 499                 | 329           | 239,745     |
| TOTAL SCHOOL COSTS                              | 59,739               | 12,163              | 11,005        | 5,391,386   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 31,598               | 4,850               | 4,755         | 234,775     |
| ESOL PROGRAM                                    | 0                    | 5,709               | 5,740         | 0           |
| EXCEPTIONAL PROGRAMS                            | 11,021               | 9,335               | 9,033         | 306,386     |
| CAREER EDUCATION PROGRAMS                       | 7,154                | 4,198               | 4,665         | 393,610     |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 171 THE ACADEMY

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| OPERATING COSTS -- K-12                         | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 8,453         | 5,892      | 5,740   | 1,784,108 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |               |            |         |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 3,349         | 1,789      | 1,421   | 706,801   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 499           | 323        | 372     | 105,271   |
| SCHOOL ADMINISTRATION                           | 2,300         | 812        | 714     | 485,368   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 679           | 517        | 479     | 143,350   |
| FOOD SERVICE                                    | 1,179         | 747        | 662     | 248,888   |
| OPERATION AND MAINTENANCE OF PLANT              | 2,002         | 1,584      | 1,288   | 422,423   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 581           | 499        | 329     | 122,591   |
| TOTAL SCHOOL COSTS                              | 19,042        | 12,163     | 11,005  | 4,018,800 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| ADDITIONAL DETAIL INFORMATION -- K-12           | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |               |            |         |           |
| BASIC PROGRAMS                                  | 7,686         | 4,850      | 4,755   | 1,104,359 |
| ESOL PROGRAM                                    | 5,694         | 5,709      | 5,740   | 6,320     |
| EXCEPTIONAL PROGRAMS                            | 10,165        | 9,335      | 9,033   | 673,429   |
| CAREER EDUCATION PROGRAMS                       | 0             | 4,198      | 4,665   | 0         |
| ADULT PROGRAMS                                  | *             | *          | *       | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 181 L. A. AINGER MIDDLE SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,915                | 5,892               | 5,740         | 3,429,268   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,306                | 1,789               | 1,421         | 911,112     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 241                  | 323                 | 372           | 168,281     |
| SCHOOL ADMINISTRATION                           | 877                  | 812                 | 714           | 612,089     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 316                  | 517                 | 479           | 220,843     |
| FOOD SERVICE                                    | 723                  | 747                 | 662           | 504,793     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,733                | 1,584               | 1,288         | 1,209,533   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 536                  | 499                 | 329           | 374,159     |
| TOTAL SCHOOL COSTS                              | 10,647               | 12,163              | 11,005        | 7,430,078   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,470                | 4,850               | 4,755         | 2,294,934   |
| ESOL PROGRAM                                    | 5,698                | 5,709               | 5,740         | 29,517      |
| EXCEPTIONAL PROGRAMS                            | 6,167                | 9,335               | 9,033         | 1,104,817   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 191 VINELAND ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| OPERATING COSTS -- K-12                         | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 7,584         | 5,892      | 5,740   | 4,282,674 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |               |            |         |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 2,015         | 1,789      | 1,421   | 1,137,755 |
| CONTRACTED INSTRUCTIONAL SERVICES               | 359           | 323        | 372     | 202,704   |
| SCHOOL ADMINISTRATION                           | 741           | 812        | 714     | 418,683   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 572           | 517        | 479     | 323,142   |
| FOOD SERVICE                                    | 748           | 747        | 662     | 422,359   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,463         | 1,584      | 1,288   | 826,428   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 596           | 499        | 329     | 336,331   |
| TOTAL SCHOOL COSTS                              | 14,078        | 12,163     | 11,005  | 7,950,076 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| ADDITIONAL DETAIL INFORMATION -- K-12           | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |               |            |         |           |
| BASIC PROGRAMS                                  | 5,857         | 4,850      | 4,755   | 2,399,885 |
| ESOL PROGRAM                                    | 4,441         | 5,709      | 5,740   | 81,617    |
| EXCEPTIONAL PROGRAMS                            | 13,186        | 9,335      | 9,033   | 1,801,172 |
| CAREER EDUCATION PROGRAMS                       | 0             | 4,198      | 4,665   | 0         |
| ADULT PROGRAMS                                  | *             | *          | *       | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 201 LIBERTY ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| OPERATING COSTS -- K-12                         | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,892         | 5,892      | 5,740   | 3,590,103 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |               |            |         |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,759         | 1,789      | 1,421   | 1,071,953 |
| CONTRACTED INSTRUCTIONAL SERVICES               | 297           | 323        | 372     | 181,042   |
| SCHOOL ADMINISTRATION                           | 856           | 812        | 714     | 521,532   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 433           | 517        | 479     | 263,675   |
| FOOD SERVICE                                    | 808           | 747        | 662     | 492,253   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,299         | 1,584      | 1,288   | 791,236   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 562           | 499        | 329     | 342,410   |
| TOTAL SCHOOL COSTS                              | 11,906        | 12,163     | 11,005  | 7,254,204 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| ADDITIONAL DETAIL INFORMATION -- K-12           | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |               |            |         |           |
| BASIC PROGRAMS                                  | 4,973         | 4,850      | 4,755   | 2,117,045 |
| ESOL PROGRAM                                    | 6,538         | 5,709      | 5,740   | 150,444   |
| EXCEPTIONAL PROGRAMS                            | 8,240         | 9,335      | 9,033   | 1,322,614 |
| CAREER EDUCATION PROGRAMS                       | 0             | 4,198      | 4,665   | 0         |
| ADULT PROGRAMS                                  | *             | *          | *       | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 211 MURDOCK MIDDLE SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| OPERATING COSTS -- K-12                         | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,900         | 5,892      | 5,740   | 3,389,688 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |               |            |         |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,661         | 1,789      | 1,421   | 954,127   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 309           | 323        | 372     | 177,567   |
| SCHOOL ADMINISTRATION                           | 1,107         | 812        | 714     | 635,819   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 518           | 517        | 479     | 297,337   |
| FOOD SERVICE                                    | 907           | 747        | 662     | 521,067   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,997         | 1,584      | 1,288   | 1,147,375 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 461           | 499        | 329     | 264,910   |
| TOTAL SCHOOL COSTS                              | 12,860        | 12,163     | 11,005  | 7,387,890 |

|   | PER FULL-TIME | EQUIVALENT | STUDENT | TOTAL     |
|---|---------------|------------|---------|-----------|
| ADDITIONAL DETAIL INFORMATION -- K-12           | SCHOOL        | DISTRICT   | STATE   | COSTS     |
| -----   | -----         | -----      | -----   | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |               |            |         |           |
| BASIC PROGRAMS                                  | 5,264         | 4,850      | 4,755   | 2,233,804 |
| ESOL PROGRAM                                    | 5,569         | 5,709      | 5,740   | 66,327    |
| EXCEPTIONAL PROGRAMS                            | 7,883         | 9,335      | 9,033   | 1,089,557 |
| CAREER EDUCATION PROGRAMS                       | 0             | 4,198      | 4,665   | 0         |
| ADULT PROGRAMS                                  | *             | *          | *       | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 231 MYAKKA RIVER ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME EQUIVALENT STUDENT |          |        | TOTAL     |
|---|----------------------------------|----------|--------|-----------|
|   | SCHOOL                           | DISTRICT | STATE  | COSTS     |
| -----   | -----                            | -----    | -----  | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 6,505                            | 5,892    | 5,740  | 3,825,345 |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                                  |          |        |           |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,946                            | 1,789    | 1,421  | 1,144,198 |
| CONTRACTED INSTRUCTIONAL SERVICES               | 322                              | 323      | 372    | 189,136   |
| SCHOOL ADMINISTRATION                           | 685                              | 812      | 714    | 403,062   |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 478                              | 517      | 479    | 281,105   |
| FOOD SERVICE                                    | 782                              | 747      | 662    | 459,850   |
| OPERATION AND MAINTENANCE OF PLANT              | 1,655                            | 1,584    | 1,288  | 973,403   |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 549                              | 499      | 329    | 323,112   |
| TOTAL SCHOOL COSTS                              | 12,922                           | 12,163   | 11,005 | 7,599,211 |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL     |
|---|----------------------------------|----------|-------|-----------|
|   | SCHOOL                           | DISTRICT | STATE | COSTS     |
| -----   | -----                            | -----    | ----- | -----     |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                                  |          |       |           |
| BASIC PROGRAMS                                  | 5,163                            | 4,850    | 4,755 | 2,213,607 |
| ESOL PROGRAM                                    | 4,971                            | 5,709    | 5,740 | 52,640    |
| EXCEPTIONAL PROGRAMS                            | 10,481                           | 9,335    | 9,033 | 1,559,098 |
| CAREER EDUCATION PROGRAMS                       | 0                                | 4,198    | 4,665 | 0         |
| ADULT PROGRAMS                                  | *                                | *        | *     | *         |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 251 DEEP CREEK ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER SCHOOL | FULL-TIME DISTRICT | EQUIVALENT STUDENT STATE | TOTAL COSTS |
|---|------------|--------------------|--------------------------|-------------|
| -----   | -----      | -----              | -----                    | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 6,230      | 5,892              | 5,740                    | 5,114,590   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |            |                    |                          |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,605      | 1,789              | 1,421                    | 1,317,694   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 290        | 323                | 372                      | 238,328     |
| SCHOOL ADMINISTRATION                           | 520        | 812                | 714                      | 427,135     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 442        | 517                | 479                      | 363,036     |
| FOOD SERVICE                                    | 647        | 747                | 662                      | 531,019     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,159      | 1,584              | 1,288                    | 951,184     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 478        | 499                | 329                      | 391,995     |
| TOTAL SCHOOL COSTS                              | 11,371     | 12,163             | 11,005                   | 9,334,981   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER SCHOOL | FULL-TIME DISTRICT | EQUIVALENT STUDENT STATE | TOTAL COSTS |
|---|------------|--------------------|--------------------------|-------------|
| -----   | -----      | -----              | -----                    | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |            |                    |                          |             |
| BASIC PROGRAMS                                  | 4,918      | 4,850              | 4,755                    | 3,143,907   |
| ESOL PROGRAM                                    | 6,784      | 5,709              | 5,740                    | 91,172      |
| EXCEPTIONAL PROGRAMS                            | 11,178     | 9,335              | 9,033                    | 1,879,511   |
| CAREER EDUCATION PROGRAMS                       | 0          | 4,198              | 4,665                    | 0           |
| ADULT PROGRAMS                                  | *          | *                  | *                        | *           |

\* - NOT FEFP FUNDED

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY |
|---|
| -----   |
| TEXTBOOKS                                     |
| COMPUTER HARDWARE AND SOFTWARE                |
| OTHER INSTRUCTIONAL MATERIALS                 |
| OTHER MATERIALS AND SUPPLIES                  |
| LIBRARY MEDIA MATERIALS                       |

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 301 KINGSWAY ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 7,097                | 5,892               | 5,740         | 4,171,313   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,877                | 1,789               | 1,421         | 1,103,218   |
| CONTRACTED INSTRUCTIONAL SERVICES               | 393                  | 323                 | 372           | 231,135     |
| SCHOOL ADMINISTRATION                           | 751                  | 812                 | 714           | 441,444     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 496                  | 517                 | 479           | 291,294     |
| FOOD SERVICE                                    | 806                  | 747                 | 662           | 473,616     |
| OPERATION AND MAINTENANCE OF PLANT              | 1,545                | 1,584               | 1,288         | 908,029     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 708                  | 499                 | 329           | 416,382     |
| TOTAL SCHOOL COSTS                              | 13,673               | 12,163              | 11,005        | 8,036,431   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,796                | 4,850               | 4,755         | 1,941,137   |
| ESOL PROGRAM                                    | 5,528                | 5,709               | 5,740         | 102,439     |
| EXCEPTIONAL PROGRAMS                            | 12,931               | 9,335               | 9,033         | 2,127,737   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 4,198               | 4,665         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2022-23 SCHOOL FINANCIAL REPORT

DISTRICT: 8 CHARLOTTE

SCHOOL: 7004 CHARLOTTE VIRTUAL FRANCHISE

| REVENUES                       | SCHOOL | %   | DISTRICT    | %      | STATE          | %      |
|--------------------------------|--------|-----|-------------|--------|----------------|--------|
| -----                          | -----  | --- | -----       | ---    | -----          | ---    |
| FEDERAL                        |        |     | 39,535,308  | 17.93  | 7,124,187,157  | 21.28  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 180,977,403 | 82.06  | 26,323,191,909 | 78.64  |
| LOTTERY                        |        |     | 0           | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 25,241      | 0.01   | 25,487,248     | 0.08   |
| TOTAL                          |        |     | 220,537,952 | 100.00 | 33,472,866,314 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME EQUIVALENT STUDENT |          |        | TOTAL COSTS |
|---|----------------------------------|----------|--------|-------------|
|   | SCHOOL                           | DISTRICT | STATE  |             |
| -----   | -----                            | -----    | -----  | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 3,503                            | 5,892    | 5,740  | 722,200     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                                  |          |        |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 1,362                            | 1,789    | 1,421  | 280,747     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 868                              | 323      | 372    | 179,011     |
| SCHOOL ADMINISTRATION                           | 424                              | 812      | 714    | 87,378      |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 146                              | 517      | 479    | 30,034      |
| FOOD SERVICE                                    | 0                                | 747      | 662    | 0           |
| OPERATION AND MAINTENANCE OF PLANT              | 0                                | 1,584    | 1,288  | 0           |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 131                              | 499      | 329    | 26,947      |
| TOTAL SCHOOL COSTS                              | 6,434                            | 12,163   | 11,005 | 1,326,317   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME EQUIVALENT STUDENT |          |       | TOTAL COSTS |
|---|----------------------------------|----------|-------|-------------|
|   | SCHOOL                           | DISTRICT | STATE |             |
| -----   | -----                            | -----    | ----- | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                                  |          |       |             |
| BASIC PROGRAMS                                  | 3,720                            | 4,850    | 4,755 | 631,638     |
| ESOL PROGRAM                                    | 0                                | 5,709    | 5,740 | 0           |
| EXCEPTIONAL PROGRAMS                            | 2,496                            | 9,335    | 9,033 | 88,616      |
| CAREER EDUCATION PROGRAMS                       | 2,289                            | 4,198    | 4,665 | 1,946       |
| ADULT PROGRAMS                                  | *                                | *        | *     | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

-----  
TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS