

Central Union High
School District

2014-2015

Budget Presentation



CATEGORY	EST ACTUALS	BUDGET	VARIANCE	REF PG
	2013-2014	2014-2015		
UNRESTRICTED GENERAL FUND				
Beginning Fund Balance	\$ 10,953,076	\$ 9,620,287	\$ (1,332,789)	-
Revenues	\$ 32,494,810	\$ 35,190,159	\$ 2,695,349	-
Expenditures	\$ (31,484,678)	\$ (33,455,067)	\$ (1,970,389)	-
Transfers Out	\$ -	\$ (500,000)	\$ (500,000)	-
Transfers In	\$ -	\$ -	\$ -	-
Contributions to Restricted Programs	\$ (2,342,921)	\$ (1,924,964)	\$ 417,957	-
Ending Fund Balance June 30	\$ 9,620,287	\$ 8,930,416	\$ (689,872)	-
REVENUE (8000'S)				
Revenue Limit Sources 8010-8099	30,378,690	33,849,845	3,471,155	5
Federal Revenue 8100-8299	35,325	-	(35,325)	5
State Revenue 8300-8599	1,014,245	504,461	(509,784)	5
Local Revenue 8600-8799	1,066,550	835,853	(230,697)	5
TOTAL REVENUES	\$ 32,494,810	\$ 35,190,159	\$ 2,695,349	
CERTIFICATED SALARIES (1000'S)				
Cert Salaries 1100/1200/1900's	13,491,635	15,721,926	2,230,291	6
Department Chairs 1302	58,832	58,831	(1)	6
Extra Period Assignments 1150	197,232	188,848	(8,384)	6
Prep Period Subsb & Hourly 1130/1230	45,641	176,242	130,601	6
Class Overloads 1131	45,588	5,000	(40,588)	6
TAP 1901	6,000	6,000	-	6
Certificated Administration 1300 1301	1,398,502	1,352,576	(45,926)	6
Stipends 1170/1175/1902	222,246	222,863	617	6
Substitute Teachers 1160's	274,447	264,396	(10,051)	6
Adult Ed Part Time Certificated 1180	32,000	53,200	21,200	6
SEI, TSEI, Bilingual 1171	42,000	42,000	-	6
TOTAL CERTIFICATED	\$ 15,814,123	\$ 18,091,882	\$ 2,277,759	
CLASSIFIED SALARIES (2000'S)				
Class Salaries	3,867,390	3,847,727	(19,663)	7
Educational Stipends	18,688	18,092	(596)	7
Hourly/Overtime	150,619	260,570	109,951	7
Coaching Stipends	167,720	167,719	(1)	7
Substitutes	113,540	115,500	1,960	7
Work Study (students that work at the theatre)	7,000	9,000	2,000	7
TOTAL CLASSIFIED	\$ 4,324,957	\$ 4,418,608	\$ 93,651	
BENEFITS (3000'S)				
Certificated Benefits	3,235,070	3,791,906	556,836	8
Classified Benefits	1,669,013	1,833,842	164,829	8
TOTAL BENEFITS	\$ 4,904,083	\$ 5,625,748	\$ 721,665	
SUPPLIES (4000'S)				
Districtwide	9,619	-	(9,619)	9
Unrestricted Programs	752,592	224,543	(528,049)	10 (2 pgs)
District Office	18,250	26,500	8,250	11
Superintendent	5,000	4,000	(1,000)	12
Projects/Curriculum	11,000	10,000	(1,000)	13
Operations	93,500	131,000	37,500	14
Maintenance	67,752	70,000	2,248	15
Technology	292,576	255,700	(36,876)	17
Warehouse Supplies	33,000	30,000	(3,000)	18
Security	-	-	-	19
Site Budget- CUHS	147,942	91,246	(56,696)	21 (2 pgs)
Site Budget- DOHS	42,180	41,600	(580)	22
Site Budget- SHS	130,596	125,484	(5,112)	23 (2 pgs)
Theatre	9,990	9,500	(490)	24
Central Athletics	41,466	50,920	9,454	25 (2 pgs)
Southwest Athletics	40,459	45,250	4,791	26 (2 pgs)
Home-To-School Transportation	130,218	131,000	782	20
Special Education Transportation	33,000	31,500	(1,500)	28
TOTAL 4000's	\$ 1,859,141	\$ 1,278,243	\$ (580,898)	

SERVICES (5000'S)				
Districtwide	130,239	107,901	(22,338)	9
Unrestricted Programs	174,726	181,849	7,123	10 (2 pgs)
District Office	390,850	406,500	15,650	11
Superintendent	118,700	55,550	(63,150)	12
Projects/Curriculum	(37,294)	(39,697)	(2,403)	13
Operations	1,246,380	1,149,500	(96,880)	14
Maintenance	1,000	1,000	-	15
Technology	158,280	148,965	(9,315)	17
Warehouse	-	-	-	18
Security	40,000	35,000	(5,000)	19
Site Budget- CUHS	120,603	126,850	6,247	21 (2 pgs)
Site Budget- DOHS	23,104	21,300	(1,804)	22
Site Budget- SHS	159,126	140,150	(18,976)	23 (2 pgs)
Theatre	10	10	0	24
Central Athletics	54,507	65,000	10,493	25 (2 pgs)
Southwest Athletics	67,633	77,190	9,557	26 (2 pgs)
Home-To-School Transportation	62,504	7,560		20
Special Education Transportation	3,000	2,300	(700)	28
TOTAL 5000's	\$ 2,713,366	\$ 2,486,928	\$ (171,496)	

CAPITAL OUTLAYS (6000'S)				
Districtwide	-	-	-	9
Unrestricted Programs	68,352	59,400	(8,952)	10 (2 pgs)
District Office	-	-	-	11
Superintendent	-	-	-	12
Projects/Curriculum	-	-	-	13
Operations	-	5,000	5,000	14
Maintenance	5,000	-	(5,000)	15
Technology	267,053	25,000	(242,053)	17
Warehouse	-	-	-	18
Security	-	-	-	19
Site Budget- CUHS	-	7,000	7,000	21 (2 pgs)
Site Budget- DOHS	-	-	-	22
Site Budget- SHS	-	-	-	23 (2 pgs)
Theatre	-	-	-	24
Central Athletics	5,200	-	(5,200)	25 (2 pgs)
Southwest Athletics	-	5,000	5,000	26 (2 pgs)
Home-To-School Transportation	226,076	50,000		20
Special Education Transportation	-	-	-	28
TOTAL 6000's	\$ 571,680	\$ 151,400	\$ (244,205)	

OTHER OUTGO (7000'S)				
Transfers In Indirect Costs	(233,802)	(217,735)	16,067	29
Other Outgo	1,531,130	1,619,992		
TOTAL OTHER OUTGO	\$ 1,297,328	\$ 1,402,258	\$ 16,067	
Grand Total Expenditures	\$ 31,484,678	\$ 33,455,067	\$ 1,970,389	

OTHER FINANCING SOURCES (8000'S & 7000'S)				
Interfund Transfers Out	-	(500,000)	(500,000)	29
Interfund Transfers In	-	-	-	-
Contributions to Restricted Programs	(2,342,921)	(1,924,964)	417,957	5
TOTAL OTHER FINANCING SOURCES	(2,342,921)	(2,424,964)	(82,043)	

RESTRICTED NON-CATEGORICAL

REVENUES

Routine Restricted Maintenance	1,914,397	1,241,438	(672,959)	16
Special Education	2,095,415	2,390,883	295,468	27 (3 pgs)

SALARIES (1000'S & 2000's)

Routine Restricted Maintenance	559,790	569,030	9,240	16
Special Education	1,793,125	1,885,929	92,804	27 (3 pgs)

BENEFITS (3000'S)

Routine Restricted Maintenance	199,130	237,358	38,228	16
Special Education	392,440	472,246	79,806	27 (3 pgs)

SUPPLIES (4000'S)

Routine Restricted Maintenance	478,513	287,500	(191,013)	16
Special Education	46,022	27,510	(18,512)	27 (3 pgs)

SERVICES (5000'S)

Routine Restricted Maintenance	232,238	102,550	(129,688)	16
Special Education	3,000	2,000	(1,000)	27 (3 pgs)

CAPITAL OUTLAYS (6000'S)

Routine Restricted Maintenance	444,727	45,000	(399,727)	16
Special Education	-	-	-	27 (3 pgs)

TRANSFERS (7000'S)

Routine Restricted Maintenance	-	-	-	16
Special Education	8,109	3,202	(4,907)	27 (3 pgs)

OTHER FUNDS

OTHER FUNDS				
FUND 110- ADULT EDUCATION				30
BEGINNING BALANCE	248,777	258,235	9,458	
REVENUE	432,854	109,208	(323,646)	
EXPENSES	(423,396)	(109,207)	314,189	
ESTIMATED BALANCE	258,235	258,235	-	
FUND 130- CAFETERIA				31 (2 pgs)
BEGINNING BALANCE	160,495	184,586	24,091	
REVENUE	1,968,869	1,903,919	(64,950)	
EXPENSES	(1,944,778)	(1,903,919)	40,859	
ESTIMATED BALANCE	184,586	184,586	-	
FUND 140- DEFERRED MAINTENANCE				32
BEGINNING BALANCE	-	-	-	
REVENUE	-	500,000	500,000	
EXPENSES	-	(500,000)	(500,000)	
ESTIMATED BALANCE	-	-	-	
FUND 200- RETIREE BENEFITS				33
BEGINNING BALANCE	1,098,295	1,102,795	4,500	
REVENUE	4,500	4,500	-	
TRANSFERS OUT	-	-	-	
ESTIMATED BALANCE	1,102,795	1,107,295	4,500	
FUND 250- DEVELOPER FEES				34
BEGINNING BALANCE	501,721	574,126	72,405	
REVENUE	110,405	110,405	-	
EXPENSES	(38,000)	(24,500)	13,500	
ESTIMATED BALANCE	574,126	660,031	85,905	
FUND 353- SCHOOL FACILITIES FUNDS				35
BEGINNING BALANCE	10,367	10,422	55	
REVENUE	55	-	(55)	
EXPENSES	-	-	-	
ESTIMATED BALANCE	10,422	10,422	-	
FUND 400- NEW HIGH SCHOOL				36
BEGINNING BALANCE	2,097,968	1,913,442	(184,526)	
REVENUE	13,227	23,727	10,500	
EXPENSES	(197,753)	(1,927,205)	(1,729,452)	
ESTIMATED BALANCE	1,913,442	9,964	(1,903,478)	

REVENUES											
FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	0000	8011	43	0000	23,860,732	27,880,179	3,819,447.00	Revenue Limit/ Local Control Funding Formula (LCFF)
010	1400	0	0000	0000	8012	43	0000	4,399,672	4,355,499	(44,173.00)	Education Protection Account (EPA)
010	0000	0	0000	0000	8021	43	0000	23,149	23,149	-	Based on prior years property taxes
010	0000	0	0000	0000	8041	43	0000	3,559,745	3,559,745	-	Based on prior years property taxes
010	0000	0	0000	0000	8042	43	0000	15,568	15,568	-	Based on prior years property taxes
010	0000	0	0000	0000	8044	43	0000	28,705	28,705	-	Based on prior years property taxes
010	0000	0	0000	0000	8045	43	0000	(1,813,000)	(1,813,000)	-	Based on prior years property taxes
010	0000	0	0000	0000	8047	43	0000	304,119	-	(304,119.00)	Community Redevelopment Funds (RDA) - none anticipated for 2014/15
010	0002	0	0000	0000	8290	43	0000	12,330	-	(12,330.00)	AP Exam - none anticipated for 2014/15
010	0014	0	0000	0000	8290	48	0000	22,995	-	(22,995.00)	MAA - none anticipated for 2014/15
010	1100	0	0000	0000	8560	43	0000	504,461	504,461	-	Lottery Revenue
010	0000	0	0000	0000	8590	43	0000	166,773	-	(166,773.00)	Supplemental Hrly - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8590	43	6390	232,893	-	(232,893.00)	Tier III Program - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8590	43	6405	64,275	-	(64,275.00)	Tier III Program - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8590	43	7140	11,859	-	(11,859.00)	Tier III Program - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8590	43	7230	18,480	-	(18,480.00)	Tier III Program - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8590	43	7394	15,524	-	(15,524.00)	Tier III Program - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8650	43	0000	55,000	55,000	-	Facility Rental Revenue
010	0000	0	8101	0000	8650	43	0000	10,000	10,000	-	Theatre Rental Revenue
010	0000	0	0000	0000	8660	43	0000	50,000	50,000	-	Interest
010	0000	0	0000	0000	8677	43	6350	830,781	600,853	(229,928.00)	IVROP
010	0000	0	0000	0000	8699	43	0000	98,453	120,000	21,547.00	Local Revenue
010	0000	0	0000	0000	8699	43	7230	17,000	-	(17,000.00)	Transportation - incorporated in LCFF for 2014/15
010	0000	0	0000	0000	8699	45	0045	205	-	(205.00)	site specific tracking
010	0000	0	0000	0000	8699	47	0047	111	-	(111.00)	site specific tracking
010	0000	0	1335	0000	8699	47	0047	2,000	-	(2,000.00)	site specific tracking
010	0000	0	1515	0000	8699	45	0045	1,000	-	(1,000.00)	site specific tracking
010	0000	0	1545	0000	8699	45	0045	1,000	-	(1,000.00)	site specific tracking
010	0000	0	1560	0000	8699	47	0047	1,000	-	(1,000.00)	site specific tracking
010	0000	0	0000	0000	8980	43	0000	(2,342,921)	(1,924,964)	417,957.00	Contributions
TOTAL REVENUES								30,151,889	33,265,195	3,113,306.00	

Revenue Limit Sources 8010-8099 30,378,690 33,849,845

Federal Revenue 8100-8299 35,325 -

State Revenue 8300-8599 1,014,245 504,461

Local Revenue 8600-8799 1,066,550 835,853
32,494,810 35,190,159

Contributions to Restricted Programs 8980 (2,342,921) (1,924,964)

BREAKDOWN OF CONTRIBUTION TO RESTRICTED PROGRAMS	
Contribution to Federal Special Ed (3310)	184,096
Contribution to State Special Ed (6500)	518,639
Contribution to Special Ed Mental Health (8512)	6,291
Contribution to Routine Restricted Maintenance (8150)	1,237,939
	<u>1,924,964</u>

Significant Changes to Certificated Salaries (1000's)

Negotiated Salary Increases - on schedule and off schedule

Significant Changes to Classified Salaries (2000's)

3 new positions as proposed in LCAP

Significant Changes to Certificated & Classified Benefits

The overall net increase to Benefits is proportional to the changes to Certificated and Classified Salaries. Also included is an increase in STRS and a "conservative senario" increase to Classified Health & Welfare.

DISTRICT WIDE											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0002	0	0000	2490	4300	45	0000	5,188	-	(5,188)	
010	0002	0	0000	2490	4300	47	0000	3,931	0	(3,931)	
010	0000	0	1560	1000	4300	43	0000	500	0	(500)	
TOTAL SUPPLIES (4000'S)								9,619	-	(9,619)	
010	0000	0	1110	1000	5800	43	0000	84,000	84,000	-	AVID
010	0000	0	1370	1000	5200	43	0000	1,700	1,500	(200)	AVID
010	0000	0	1370	1000	5300	43	0000	6,770	6,770	-	AVID
010	0000	0	1370	1000	5800	43	0000	250	250	-	
010	0006	0	1110	1000	5800	43	0000	20,643	-	-	
010	0000	0	0000	2700	5750	43	0000	(10,839)	(4,119)	-	
010	0000	0	0000	2700	5800	43	0000	6,250	-	-	
010	0000	0	0000	3110	5800	43	0000	18,630	19,000	370	-
010	0014	0	0000	3140	5901	43	0000	57	-	(57)	Direct Cost for Interfund Services - Adult Ed
010	0000	0	0000	7200	5200	43	0000	-	500	500	P-16
010	0000	0	0000	7400	5800	43	0000	2,778	-	(2,778)	STAR Program
TOTAL SERVICES (5000'S)								130,239	107,901	(2,165)	
TOTAL CAPITAL OUTLAY (6000'S)								-	-	-	

UNRESTRICTED PROGRAMS THAT WERE PREVIOUSLY RESTRICTED & MISC BUDGETS

FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	2700	4300	43	0043	5,945	0	(5,945)	Districtwide specific tracking
010	0000	0	0000	2700	4400	43	0043	1,883	0	(1,883)	Districtwide specific tracking
010	0000	0	1110	1000	4300	43	0043	351	0	(351)	Districtwide specific tracking
010	0000	0	1110	1000	4400	43	0043	2,300	0	(2,300)	Districtwide specific tracking
010	0000	0	1110	1000	4100	45	0045	16,738	0	(16,738)	CUHS site specific tracking
010	0000	0	0000	2700	4300	45	0045	1,189	0	(1,189)	CUHS site specific tracking
010	0000	0	1110	1000	4300	45	0045	771	0	(771)	CUHS site specific tracking
010	0000	0	1545	1000	4300	45	0045	1,229	0	(1,229)	CUHS site specific tracking
010	0000	0	1110	1000	4400	45	0045	5,078	0	(5,078)	CUHS site specific tracking
010	0000	0	3200	2700	4300	46	0046	5,375	0	(5,375)	DOHS site specific tracking
010	0000	0	1110	1000	4100	47	0047	10,653	0	(10,653)	SHS site specific tracking
010	0000	0	0000	2700	4300	47	0047	111	0	(111)	SHS site specific tracking
010	0000	0	1335	4100	4300	47	0047	2,000	0	(2,000)	SHS site specific tracking
010	0000	0	1560	1000	4300	47	0047	0	1,000	1,000	SHS site specific tracking
010	0000	0	1495	1000	4400	46	1495	11,684	0	(11,684)	1495 Phoenix Rising School
010	0000	0	1110	1000	4300	43	6091	18,056	7,887	(10,169)	6091 Cal-SAFE budget adjustments
010	0000	0	1110	1000	4361	43	6091	500	500	-	6091 Cal-SAFE budget adjustments
010	0000	0	6000	1000	4300	45	6350	49,681	46,600	(3,081)	6350 IVROP budget adjustments
010	0000	0	6000	1000	4300	47	6350	64,198	14,156	(50,042)	6350 IVROP budget adjustments
010	0000	0	6000	1000	4400	45	6350	96,580	36,800	(59,780)	6350 IVROP budget adjustments
010	0000	0	6000	1000	4400	47	6350	128,961	0	(128,961)	6350 IVROP budget adjustments
010	0000	0	4110	1000	4300	46	6390	11,181	12,000	819	6390 Adult Ed budget adjustments
010	0000	0	4110	2700	4300	46	6390	7,055	5,000	(2,055)	6390 Adult Ed budget adjustments
010	0000	0	1110	1000	4300	43	7090	0	33,100	33,100	7090 Low Income & At Risk
010	0000	0	1110	1000	4300	45	7090	21,748	3,000	(18,748)	7090 Low Income & At Risk
010	0000	0	1110	1000	4300	46	7090	0	7,000	7,000	7090 Low Income & At Risk
010	0000	0	1110	1000	4300	47	7090	11,534	8,700	(2,834)	7090 Low Income & At Risk
010	0000	0	1110	1000	4400	45	7090	10,000	2,000	(8,000)	7090 Low Income & At Risk
010	0000	0	1110	1000	4400	47	7090	8,800	8,800	-	7090 Low Income & At Risk
010	0000	0	1110	1000	4300	43	7091	0	34,000	34,000	7091 EIA-LEP
010	0000	0	1110	1000	4300	45	7091	2,169	0	(2,169)	7091 EIA-LEP
010	0000	0	1110	1000	4300	46	7091	0	4,000	4,000	7091 EIA-LEP
010	0000	0	1110	1000	4300	47	7091	1,602	0	(1,602)	7091 EIA-LEP
010	0000	0	1110	1000	4361	46	7091	125	0	(125)	7091 EIA-LEP
010	0000	0	1110	1000	4400	45	7091	1,799	0	(1,799)	7091 EIA-LEP
010	0000	0	1110	1000	4400	46	7091	18,480	0	(18,480)	7091 EIA-LEP
010	0000	0	1110	1000	4300	43	7140	1,550	0	(1,550)	7140 GATE
010	0000	0	1110	1000	4100	43	7156	233,267	0	(233,267)	IMFRP
TOTAL SUPPLIES (4000'S)								752,592	224,543	(528,049)	

010	0000	0	1515	4100	5200	45	0045	0	1,000	1,000	CUHS site specific tracking
010	0000	0	1545	1000	5200	45	0045	1,749	0	(1,749)	CUHS site specific tracking
010	0000	0	0000	2700	5800	45	0045	1,250	0	(1,250)	CUHS site specific tracking
010	0000	0	1110	1000	5800	45	0045	655	0	(655)	CUHS site specific tracking
010	0000	0	1406	4100	5200	47	0047	9,000	0	(9,000)	SHS site specific tracking
010	0000	0	1505	1000	5200	47	0047	1,000	0	(1,000)	SHS site specific tracking
010	0000	0	7019	1000	5200	47	0047	12,000	0	(12,000)	SHS site specific tracking
010	0000	0	0000	2700	5800	47	0047	1,250	0	(1,250)	SHS site specific tracking
010	0000	0	1110	1000	5200	47	1000	4,420	0	(4,420)	Equal Opportunity Schools (EOS)
010	0000	0	1495	1000	5800	46	1495	26,000	0	(26,000)	1495 Phoenix Rising School
010	0000	0	1110	1000	5600	43	6091	300	300	-	6091 Cal-SAFE budget adjustments
010	0000	0	1110	1000	5800	43	6091	330	330	-	6091 Cal-SAFE budget adjustments
010	0000	0	1110	1000	5901	43	6091	6	6	-	6091 Cal-SAFE budget adjustments
010	0000	0	6000	1000	5200	45	6350	620	620	-	6350 IVROP budget adjustments
010	0000	0	6000	1000	5200	47	6350	629	620	(9)	6350 IVROP budget adjustments
010	0000	0	6000	1000	5800	45	6350	20,521	10,600	(9,921)	6350 IVROP budget adjustments
010	0000	0	6000	1000	5800	47	6350	7,429	8,543	1,114	6350 IVROP budget adjustments
010	0000	0	4110	8200	5502	46	6390	25,000	25,000	-	6390 Adult Ed budget adjustments
010	0000	0	4110	8200	5503	46	6390	8,200	8,200	-	6390 Adult Ed budget adjustments
010	0000	0	4110	8200	5506	46	6390	2,000	2,000	-	6390 Adult Ed budget adjustments
010	0000	0	4110	2700	5600	46	6390	13,000	13,000	-	6390 Adult Ed budget adjustments
010	0000	0	4110	2700	5800	46	6390	120	1,000	880	6390 Adult Ed budget adjustments
010	0000	0	4110	2700	5900	46	6390	5,500	2,500	(3,000)	6390 Adult Ed budget adjustments
010	0000	0	4110	2700	5901	46	6390	100	50	(50)	6390 Adult Ed budget adjustments
010	0000	0	1110	1000	5200	43	7090	0	50,000	50,000	7090 Low Income & At Risk
010	0000	0	1110	1000	5200	45	7090	400	0	(400)	7090 Low Income & At Risk
010	0000	0	1110	1000	5200	47	7090	249	0	(249)	7090 Low Income & At Risk
010	0000	0	1110	1000	5800	43	7090	0	24,000	24,000	7090 Low Income & At Risk
010	0000	0	1110	1000	5800	45	7090	7,850	7,850	-	7090 Low Income & At Risk
010	0000	0	1110	1000	5800	47	7090	6,390	6,390	-	7090 Low Income & At Risk
010	0000	0	1110	1000	5200	43	7091	0	9,500	9,500	7091 EIA-LEP

010	0000	0	1110	1000	5200	45	7091	1,850	0	(1,850)	7091 EIA-LEP
010	0000	0	1110	1000	5200	46	7091	0	4,000	4,000	7091 EIA-LEP
010	0000	0	1110	1000	5200	47	7091	1,850	0	(1,850)	7091 EIA-LEP
010	0000	0	1110	1000	5800	45	7091	6,750	0	(6,750)	7091 EIA-LEP
010	0000	0	1110	1000	5800	47	7091	6,558	6,340	(218)	7091 EIA-LEP
010	0000	0	1110	1000	5901	45	7091	300	0	(300)	7091 EIA-LEP
010	0000	0	1110	1000	5901	47	7091	1,000	0	(1,000)	7091 EIA-LEP
010	0000	0	1110	1000	5800	43	7140	450	0	(450)	7140 GATE
TOTAL SERVICES (6000'S)								174,726	181,849	7,123	
010	0000	0	6000	1000	6400	45	6350	48,554	39,608	(8,946)	6350 IVROP budget adjustments
010	0000	0	6000	1000	6400	47	6350	19,798	19,792	(6)	6350 IVROP budget adjustments
TOTAL CAPITAL OUTLAY (6000'S)								68,352	59,400	7,948	

DISTRICT OFFICE

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	7200	4300	44	0000	15,500	22,500	7,000	
010	0000	0	0000	7200	4400	44	0000	1,500	4,000	2,500	
010	0000	0	0000	7300	4400	44	0000	1,250	-	(1,250)	
TOTAL SUPPLIES (4000'S)								18,250	26,500	8,250	

010	0000	0	0000	7200	5200	44	0000	14,000	15,000	1,000	
010	0000	0	0000	7300	5200	44	0000	1,250	5,000	3,750	
010	0000	0	0000	7200	5300	44	0000	1,500	1,500	-	
010	0000	0	0000	7200	5400	44	0000	160,000	155,000	(5,000)	adjustment based on current year expenditures
010	0000	0	0000	7200	5600	44	0000	23,000	20,000	(3,000)	
010	0000	0	0000	7200	5800	44	0000	121,000	125,000	4,000	
010	0000	0	0000	7190	5810	44	0000	12,000	12,000	-	
010	0000	0	0000	7200	5820	44	0000	0	25,000	25,000	board elections (every other year expense)
010	0000	0	0000	7200	5840	44	0000	20,000	20,000	-	
010	0000	0	0000	7200	5850	44	0000	15,000	10,000	(5,000)	adjustment based on current year expenditures
010	0000	0	0000	7200	5900	44	0000	8,100	6,000	(2,100)	
010	0000	0	0000	7200	5901	44	0000	6,000	4,000	(2,000)	
010	0000	0	0000	7200	5903	44	0000	9,000	8,000	(1,000)	
TOTAL SERVICES (5000'S)								390,850	406,500	15,650	

SUPERINTENDENT												
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation	
010	0000	0	0000	7100	4300	44	0000	3,000	2,000	(1,000)		
010	0000	0	0000	7100	4400	44	0000	2,000	2,000	0		
TOTAL SUPPLIES (4000'S)								5,000	4,000	(1,000)		

010	0000	0	0000	7100	5200	44	0000	15,000	10,000	(5,000)	
010	0000	0	0000	7100	5300	44	0000	15,000	12,000	(3,000)	
010	0000	0	0000	7100	5600	44	0000	2,000	500	(1,500)	
010	0000	0	0000	7100	5800	44	0000	37,300	8,000	(29,300)	adjustment based on current year expenditures
010	0000	0	0000	7100	5830	44	0000	49,000	25,000	(24,000)	adjustment based on current year expenditures
010	0000	0	0000	7100	5840	44	0000	300	-	(300)	
010	0000	0	0000	7100	5901	44	0000	100	50	(50)	
TOTAL SERVICES (5000'S)								118,700	55,550	(63,150)	

PROJECTS & CURRICULUM

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	2100	4300	44	0000	5,000	5,000	-	
010	0000	0	1110	2110	4300	43	0000	1,000	-	(1,000)	
010	0000	0	0000	2100	4400	44	0000	5,000	5,000	-	
TOTAL SUPPLIES (4000'S)								11,000	10,000	(1,000)	

010	0000	0	0000	2100	5200	44	0000	6,200	6,200	-	
010	0000	0	0000	2101	5200	43	0000	0	3,600	3,600	
010	0000	0	0000	2101	5200	47	0000	5,000	5,000	-	
010	0000	0	1110	2110	5200	43	0000	10,000	-	(10,000)	
010	0000	0	0000	2100	5300	44	0000	200	200	-	
010	0000	0	0000	2101	5720	43	0000	(77,594)	(69,597)	7,997	direct cost charged to restricted programs
010	0000	0	0000	2100	5800	44	0000	4,500	4,500	-	
010	0000	0	0000	2101	5800	47	0000	14,400	10,400	(4,000)	
TOTAL SERVICES (5000'S)								(37,294)	(39,697)	(2,403)	

OPERATIONS											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	8200	4350	43	0000	0	500	500	
010	0000	0	0000	8200	4362	43	0000	500	500		
010	0000	0	0000	8200	4380	43	0000	90,000	125,000		
010	0000	0	0000	8200	4400	43	0000	3,000	5,000	2,000	
TOTAL SUPPLIES (4000'S)								93,500	131,000	2,500	

010	0000	0	0000	8200	5200	43	0000	500	0	(500)	
010	0000	0	0000	8200	5500	43	0000	10,000	8,000	(2,000)	
010	0000	0	0000	8200	5501	45	0000	5,000	8,000	3,000	
010	0000	0	0000	8200	5501	45	5310	3,500	3,000	(500)	
010	0000	0	0000	8200	5501	47	0000	7,500	6,000	(1,500)	
010	0000	0	0000	8200	5501	47	5310	3,500	2,500	(1,000)	
010	0000	0	0000	8200	5502	43	0000	7,500	8,000	500	
010	0000	0	0000	8200	5502	44	0000	11,000	10,000	(1,000)	
010	0000	0	0000	8200	5502	45	0000	472,500	400,000	(72,500)	adjustment based on current year expenditures
010	0000	0	0000	8200	5502	45	5310	30,000	32,000	2,000	
010	0000	0	0000	8200	5502	47	0000	525,000	500,000	(25,000)	adjustment based on current year expenditures
010	0000	0	0000	8200	5502	47	5310	40,000	35,000	(5,000)	adjustment based on current year expenditures
010	0000	0	3200	8200	5502	46	0000	22,050	22,000	(50)	
010	0000	0	0000	8200	5503	43	0000	2,100	1,000	(1,100)	
010	0000	0	0000	8200	5503	44	0000	2,100	2,500	400	
010	0000	0	0000	8200	5503	45	0000	16,800	16,000	(800)	
010	0000	0	0000	8200	5503	47	0000	11,550	13,000	1,450	
010	0000	0	3200	8200	5503	46	0000	8,000	8,000	-	
010	0000	0	0000	8200	5504	45	0000	7,000	10,000	3,000	
010	0000	0	0000	8200	5504	47	0000	2,300	5,000	2,700	
010	0000	0	0000	8200	5506	43	0000	1,785	1,500	(285)	
010	0000	0	0000	8200	5506	44	0000	1,575	1,500	(75)	
010	0000	0	0000	8200	5506	45	0000	15,750	15,000	(750)	
010	0000	0	0000	8200	5506	47	0000	15,750	16,500	750	
010	0000	0	3200	8200	5506	46	0000	2,000	1,500	(500)	
010	0000	0	0000	8200	5600	43	0000	7,000	3,500	(3,500)	
010	0000	0	0000	8200	5890	43	0000	6,000	8,000	2,000	
010	0000	0	0000	8200	5890	45	0000	5,120	6,000	880	
010	0000	0	0000	8200	5890	47	0000	3,500	6,000	2,500	
TOTAL SERVICES (5000'S)								1,246,380	1,149,500	(96,880)	

010	0000	0	0000	8200	6400	45	0000	0	5,000	5,000	
TOTAL SERVICES (6000'S)								-	5,000	5,000	

MAINTENANCE

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	8110	4300	43	0000	0	1,000	1,000	
010	0000	0	0000	8110	4390	43	0000	3,750	5,000	1,250	
010	0000	0	0000	8110	4390	45	0000	37,002	40,000	2,998	
010	0000	0	0000	8110	4390	47	0000	22,000	22,500	500	
010	0000	0	0000	8110	4400	43	0000	5,000	1,500	(3,500)	
TOTAL SUPPLIES (4000'S)								67,752	70,000	2,248	

010	0000	0	0000	8110	5901	43	0000	1,000	1,000	-	
TOTAL SERVICES (5000'S)								1,000	1,000	-	

010	0000	0	0000	8110	6400	43	0000	5,000	0	(5,000)	
TOTAL CAPITAL OUTLAY (6000'S)								5,000	-	(5,000)	

ROUTINE RESTRICTED MAINTENANCE											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	8150	0	0000	0000	8699	43	0000	3,500	3,499	(1)	
010	8150	0	0000	0000	8980	43	0000	1,910,897	1,237,939	(672,958)	GF Contribution
TOTAL RESOURCES (6000'S)								1,914,397	1,241,438	(672,959)	
010	8150	0	0000	8110	2200	43	0000	437,732	445,524	7,792	
010	8150	0	0000	8110	2230	43	0000	4,500	7,000	2,500	
010	8150	0	0000	8110	2232	43	0000	750	750	-	
010	8150	0	0000	8110	2260	43	0000	3,000	1,000	(2,000)	
010	8150	0	0000	8110	2300	43	0000	72,420	73,020	600	
010	8150	0	0000	8110	2400	43	0000	41,388	41,736	348	
TOTAL SALARIES (2000'S)								559,790	569,030	9,240	Step Increases & estimated .85% COLA increase
010	8150	0	0000	8110	3202	43	0000	63,829	66,893	3,064	
010	8150	0	0000	8110	3302	43	0000	34,708	35,281	573	
010	8150	0	0000	8110	3304	43	0000	8,118	8,289	171	
010	8150	0	0000	8110	3402	43	0000	85,918	118,752	32,834	
010	8150	0	0000	8110	3502	43	0000	287	288	1	
010	8150	0	0000	8110	3602	43	0000	6,270	7,855	1,585	
TOTAL BENEFITS (3000'S)								199,130	237,358	38,228	
010	8150	0	0000	8110	4300	43	0000	1,176	1,500	324	
010	8150	0	0000	8110	4300	43	0043	69,159	0	(69,159)	one time purchases
010	8150	0	0000	8110	4350	43	0000	4,024	5,000	976	
010	8150	0	0000	8110	4361	43	0000	23,000	25,000	2,000	
010	8150	0	0000	8110	4362	43	0000	4,000	1,000	(3,000)	
010	8150	0	1365	4100	4362	43	0043	956	0	(956)	
010	8150	0	0000	8110	4390	43	0000	192,600	225,000	32,400	increase based on current year expenditures
010	8150	0	0000	8110	4390	43	0043	3,127	0	(3,127)	
010	8150	0	0000	8110	4400	43	0000	20,000	30,000	10,000	
010	8150	0	0000	8110	4400	43	0043	160,471	0	(160,471)	one time purchases
TOTAL SUPPLIES (4000'S)								478,513	287,500	(191,013)	
010	8150	0	0000	8110	5200	43	0000	1,000	1,500	500	
010	8150	0	0000	8110	5600	43	0000	23,000	20,000	(3,000)	
010	8150	0	0000	8110	5600	43	0043	11,808	0	(11,808)	one time purchases
010	8150	0	0000	8110	5800	43	0000	60,800	80,000	19,200	increase based on current year expenditures
010	8150	0	0000	8110	5800	43	0043	124,580	0	(124,580)	one time purchases
010	8150	0	0000	8110	5800	45	0000	4,500	0	(4,500)	
010	8150	0	0000	8110	5800	46	0000	1,000	0	(1,000)	
010	8150	0	0000	8110	5800	47	0000	4,500	0	(4,500)	
010	8150	0	0000	8110	5900	43	0000	1,000	1,000	-	
010	8150	0	0000	8110	5901	43	0000	50	50	-	
TOTAL SERVICES (5000'S)								232,238	102,550	(129,688)	
010	8150	4	0000	8500	6210	43	0000	42,600	0	(42,600)	pavement one-time purchases
010	8150	4	0000	8500	6270	43	0000	217,961	0	(217,961)	pavement one-time purchases
010	8150	4	0000	8500	6290	43	0000	1,200	0	(1,200)	pavement one-time purchases
010	8150	0	0000	8110	6400	43	0000	64,200	45,000	(19,200)	one time purchases
010	8150	0	0000	8110	6400	43	0043	118,766	0	(118,766)	one time purchases
TOTAL CAPTIAL OUTLAYS (6000'S)								444,727	45,000	(399,727)	

Total Revenue Budgeted \$ 1,241,438
 Total Expenses Budgeted \$ 1,241,438
 Balance \$ -

TECHNOLOGY

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	7700	4300	43	0000	63,959	64,000	41	
010	0000	0	0000	7700	4300	43	0043	110,218	-	(110,218)	one time purchases
010	0000	0	0000	7700	4300	43	7700	12,573	-	(12,573)	one time purchases
010	0000	0	0000	7700	4361	43	0000	1,201	1,200	(1)	
010	0000	0	0000	7700	4400	43	0000	16,033	15,500	(533)	
010	0000	0	0000	7700	4400	43	0043	67,122	175,000	107,878	one time purchases
010	0000	0	0000	7700	4400	43	7700	5,265	-	(5,265)	one time purchases
010	0000	0	0000	7700	4400	44	0043	16,205	-	(16,205)	one time purchases
TOTAL SUPPLIES (4000'S)								292,576	255,700	(36,876)	

010	0000	0	0000	7700	5200	43	0000	8,515	23,265	14,750	additional training needed
010	0000	0	0000	7700	5600	43	0000	1,529	1,500	(29)	
010	0000	0	0000	7700	5800	43	0000	107,541	120,000	12,459	
010	0000	0	0000	7700	5800	43	0043	14,903	-	(14,903)	one time purchases
010	0000	0	0000	7700	5800	43	7700	9,590	-	(9,590)	one time purchases
010	0000	0	0000	7700	5800	46	0046	2,530	-	(2,530)	
010	0000	0	0000	7700	5900	43	0000	3,683	4,000	317	
010	0000	0	0000	7700	5900	43	0043	9,761	-	(9,761)	one time purchases
010	0000	0	0000	7700	5901	43	0000	228	200	(28)	
TOTAL SERVICES (5000'S)								158,280	148,965	(9,315)	

010	0000	0	0000	7700	6400	43	0000	12,977	13,000	23	
010	0000	0	0000	7700	6400	43	0043	248,504	12,000	(236,504)	one time purchases
010	0000	0	0000	7700	6400	43	7700	5,572	-	(5,572)	one time purchases
TOTAL CAPTIAL OUTLAYS (6000'S)								267,053	25,000	(242,053)	

WAREHOUSE SUPPLIES

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	7540	4310	43	0000	33,000	30,000	(3,000)	
TOTAL SUPPLIES (4000'S)								33,000	30,000	(3,000)	

SECURITY

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	8300	5800	45	0000	20,000	17,500	(2,500)	
010	0000	0	0000	8300	5800	47	0000	20,000	17,500	(2,500)	
TOTAL SERVICES (5000'S)								40,000	35,000	(5,000)	

TRANSPORTATION											
FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	0000	8590	43	7230	18,480	0	(18,480)	
010	0000	0	0000	0000	8699	43	7230	17,000	0	(17,000)	
TOTAL REVENUE (8000'S)								35,480	-	(35,480)	Revenue for 2014/15 in LCFF
010	0000	0	0000	3600	2200	43	7230	254,634	252,857	(1,777)	
010	0000	0	0000	3600	2230	43	7230	35,000	38,000	3,000	
010	0000	0	0000	3600	2232	43	7230	250	250	-	
010	0000	0	0000	3600	2280	43	7230	10,000	11,000	1,000	
010	0000	0	0000	3600	2300	43	7230	65,472	66,011	539	
TOTAL SALARIES (2000'S)								365,356	368,118	2,762	Step increases & estimated .85% COLA increase
010	0000	0	0000	3600	3202	43	7230	41,689	43,302	1,613	
010	0000	0	0000	3600	3302	43	7230	22,653	22,824	171	
010	0000	0	0000	3600	3304	43	7230	5,298	5,351	53	
010	0000	0	0000	3600	3402	43	7230	51,112	67,347	16,235	
010	0000	0	0000	3600	3502	43	7230	186	185	(1)	
010	0000	0	0000	3600	4302	43	7230	4,093	5,081	988	
TOTAL BENEFITS (3000'S)								125,031	144,090	19,059	
010	0000	0	0000	3600	4300	43	7230	600	0	(600)	
010	0000	0	0000	3600	4350	43	7230	1,500	1,500		
010	0000	0	0000	3600	4360	43	7230	41,164	45,000	3,836	
010	0000	0	0000	3600	4361	43	7230	70,000	70,000	-	
010	0000	0	0000	3600	4362	43	7230	9,400	10,000	600	
010	0000	0	0000	3600	4400	43	7230	7,554	4,500	(3,054)	
TOTAL SUPPLIES (4000'S)								130,216	131,000	782	
010	0000	0	0000	3600	5200	43	7230	1,378	1,500	122	
010	0000	0	0000	8200	5502	43	7230	10,000	7,000	(3,000)	
010	0000	0	0000	8200	5503	43	7230	780	800	20	
010	0000	0	0000	8200	5504	43	7230	7,000	7,000	-	
010	0000	0	0000	8200	5506	43	7230	1,050	800	(250)	
010	0000	0	0000	3600	5800	43	7230	82,995	50,000	(32,995)	adjustment due to one-time expenditures
010	0000	0	0000	3600	5710	43	7230	(68,673)	(82,690)	(14,017)	athletic transportation
010	0000	0	0000	3600	5800	43	7230	13,942	10,000	(3,942)	
010	0000	0	0000	3600	5850	43	7230	2,172	2,500	328	
010	0000	0	0000	3600	5890	43	7230	5,070	5,000	(70)	
010	0000	0	0000	3600	5900	43	7230	750	600	(150)	
010	0000	0	0000	3600	5901	43	7230	40	50	10	
010	0000	0	0000	3600	5903	43	7230	6,000	5,000	(1,000)	
TOTAL SERVICES (5000'S)								62,504	7,580	(54,944)	
010	0000	0	0000	3600	6400	43	7230	226,076	50,000	(176,076)	one bus purchased in 2013/14 bus wash rack planned for 2014/15
TOTAL CAPITAL OUTLAYS (6000'S)								226,076	50,000	(176,076)	

Total Expenses Budgeted \$ 700,768.00

CENTRAL

Goal Description	GL	FN	OB	Object Description	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Site Specific Hourly	1110	1000	1130	Hourly	-	13,404	13,404	Based on budget submitted by Mike Sterner
Site Specific Hourly	1110	3160	2230	Hourly	1,784	-	(1,784)	*duplicate account lines due to account line changes
Site Specific Hourly	1110	3900	2230	Hourly	-	5,634	5,634	
Benefits	1110	1000	3101	Benefits	-	1,106	1,106	
Benefits	1110	3160	3202	Benefits	204	-	(204)	
Benefits	1110	3900	3202	Benefits	-	663	663	
Benefits	1110	3160	3302	Benefits	111	-	(111)	
Benefits	1110	3900	3302	Benefits	-	349	349	
Benefits	1110	1000	3303	Benefits	-	194	194	
Benefits	1110	3160	3304	Benefits	26	-	(26)	
Benefits	1110	3900	3304	Benefits	-	82	82	
Benefits	1110	1000	3501	Benefits	-	7	7	
Benefits	1110	3160	3502	Benefits	1	-	(1)	
Benefits	1110	3900	3502	Benefits	-	3	3	
Benefits	1110	1000	3601	Benefits	-	185	185	
Benefits	1110	3160	3602	Benefits	20	-	(20)	
Benefits	1110	3900	3602	Benefits	-	78	78	
TOTAL SUPPLIES (2000'S & 3000'S)					2,146	21,705	19,559	

Administration	0000	2700	4300	Materials & Supplies	40,341	-	(40,341)	
Administration	0000	2700	4300	Materials & Supplies	-	31,376	31,376	
Counseling	0000	3110	4300	Materials & Supplies	-	1,500	1,500	
Counseling	0000	3110	4300	Materials & Supplies	303	-	(303)	
Counseling	0000	3110	4400	Non-Cap Equipment	697	-	(697)	
Administration	0000	2700	4350	Office Supplies	9,473	-	(9,473)	
Administration	0000	2700	4350	Office Supplies	-	13,500	13,500	
Administration	0000	2700	4355	Graduation Supplies	5,205	-	(5,205)	
Administration	0000	2700	4355	Graduation Supplies	-	6,000	6,000	
Administration	0000	2700	4361	Fuel	500	-	(500)	
Administration	0000	2700	4361	Fuel	-	500	500	
Administration	0000	2700	4400	Non-Cap Equipment	46,045	-	(46,045)	
Administration	0000	2700	4400	Non-Cap Equipment	-	10,500	10,500	
Academic Decathlon	1406	4100	4300	Materials & Supplies	2,500	-	(2,500)	
Academic Decathlon	1406	4100	4300	Materials & Supplies	-	2,750	2,750	
Mock Trial	1408	4100	4300	Materials & Supplies	-	250	250	
Drivers Ed	1411	1000	4361	Fuel	200	-	(200)	
English	1430	1000	4300	Materials & Supplies	961	-	(961)	
English	1430	1000	4300	Materials & Supplies	-	1,500	1,500	
Fine Arts	1435	1000	4300	Materials & Supplies	2,000	-	(2,000)	
Fine Arts	1435	1000	4300	Materials & Supplies	-	2,500	2,500	
Foreign Lang	1440	1000	4300	Materials & Supplies	1,028	-	(1,028)	
Foreign Lang	1440	1000	4300	Materials & Supplies	-	1,500	1,500	
Math	1505	1000	4300	Materials & Supplies	1,500	-	(1,500)	
Math	1505	1000	4300	Materials & Supplies	-	2,000	2,000	
Music	1520	1000	4300	Materials & Supplies	1,375	-	(1,375)	
Music	1520	1000	4300	Materials & Supplies	-	2,000	2,000	
Band	1521	1000	4300	Materials & Supplies	2,290	-	(2,290)	
Band	1521	1000	4300	Materials & Supplies	-	1,800	1,800	
Band	1521	1000	4315	Other Supplies	26,769	-	(26,769)	
Band	1521	1000	4315	Other Supplies	-	3,170	3,170	
Tall Flags	1523	1000	4300	Materials & Supplies	-	500	500	
Drill Team	1524	1000	4300	Materials & Supplies	-	1,000	1,000	
PE	1525	1000	4300	Materials & Supplies	1,244	-	(1,244)	
PE	1525	1000	4300	Materials & Supplies	-	1,900	1,900	
Science	1545	1000	4300	Materials & Supplies	2,006	-	(2,006)	
Science	1545	1000	4300	Materials & Supplies	-	2,500	2,500	
Social Sciences	1555	1000	4300	Materials & Supplies	1,469	-	(1,469)	
Social Sciences	1555	1000	4300	Materials & Supplies	-	2,500	2,500	
Social Sciences	1555	1000	4400	Non-Cap Equipment	536	-	(536)	
Voc Ed	3800	1000	4300	Materials & Supplies	1,500	-	(1,500)	
Voc Ed	3800	1000	4300	Materials & Supplies	-	2,000	2,000	
TOTAL SUPPLIES (4000'S)					147,942	91,246	(56,696)	

Administration	0000	2700	5200	Travel & Conferences	2,380	-	(2,380)	
Administration	0000	2700	5200	Travel & Conferences	-	8,000	8,000	
Administration	0000	2700	5300	Memberships	250	-	(250)	
Administration	0000	2700	5300	Memberships	-	250	250	
Administration	0000	2700	5600	Rentals & Repairs	57,000	-	(57,000)	
Administration	0000	2700	5600	Rentals & Repairs	-	6,450	6,450	
Administration	0000	2700	5600	Rentals & Repairs	-	57,000	57,000	
Administration	0000	2700	5800	Operations	14,182	-	(14,182)	
Administration	0000	2700	5800	Operations	-	16,500	16,500	
Administration	0000	2700	5900	Communications	23,000	-	(23,000)	
Administration	0000	2700	5900	Communications	-	10,000	10,000	
Administration	0000	2700	5901	Postage	18,000	-	(18,000)	
Administration	0000	2700	5901	Postage	-	22,000	22,000	
Academic Decathlon	1406	4100	5300	Memberships	550	-	(550)	
Academic Decathlon	1406	4100	5300	Memberships	-	550	550	
Mock Trial	1408	4100	5300	Memberships	500	-	(500)	
Mock Trial	1408	4100	5300	Memberships	-	500	500	
Drivers Ed	1411	1000	5600	Rentals & Repairs	421	-	(421)	

Math	1505	1000	5800	Operations	240	-	(240)
Music	1520	1000	5800	Operations	125	-	(125)
Band	1521	1000	5300	Memberships	160	-	(160)
Band	1521	1000	5300	Memberships	-	100	100
Band	1521	1000	5600	Rentals & Repairs	500	-	(500)
Band	1521	1000	5600	Rentals & Repairs	-	500	500
Band	1521	3600	5710	Transfers (travel)	3,139	-	(3,139)
Band	1521	1000	5710	Transfers (travel)	-	5,000	5,000
PE	1525	1000	5800	Operations	156	-	(156)
TOTAL SERVICES (5000'S)					120,603	126,850	6,247

Administration	0000	2700	6400	Equipment	-	7,000	7,000
TOTAL CAPITAL OUTLAY (6000'S)					-	7,000	7,000

****BASED ON BUDGET SUBMITTED BY MIKE STERNER**

Enrollment based on Dr. Budde's Proj from Feeder Schools			
1932	\$	115.00 per student	\$ 222,180
		Communication	\$ 10,000
		Graduation Gown Rental	\$ 6,450
		Band Travel	\$ 5,000
		Additional band money	\$ 3,170
		Total budget	\$ 246,800

Allocation	246,800
Budget	246,800
Difference	-

DESERT OASIS								
Function Description	GL	FN	OB	Object Description	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Administration	3200	2700	4100	Textbooks	2,100	-	(2,100)	Based on budget submitted by Tracie Baughn
Administration	4110	2700	4200	Other Reference Materials	500	-	(500)	*duplicate account lines due to account line changes
Administration	3200	2700	4300	Materials & Supplies	18,142	-	(18,142)	
Administration	3200	2700	4300	Materials & Supplies	-	24,800	24,800	
Administration	3200	2700	4350	Office Supplies	2,955	-	(2,955)	
Administration	3200	2700	4350	Office Supplies	-	4,500	4,500	
Administration	3200	2700	4355	Graduation Supplies	1,282	-	(1,282)	
Administration	3200	2700	4355	Graduation Supplies	-	1,000	1,000	
Administration	3200	2700	4361	Fuel	1,100	-	(1,100)	
Administration	3200	2700	4361	Fuel	-	1,100	1,100	
Administration	3200	2700	4400	Non-Cap Equipment	16,101	-	(16,101)	
Administration	3200	2700	4400	Non-Cap Equipment	-	10,200	10,200	
TOTAL SUPPLIES (4000'S)					42,180	41,600	(580)	

Administration	3200	2700	5200	Travel & Conferences	-	900	900	
Administration	3200	2700	5600	Rentals & Repairs	12,000	-	(12,000)	
Administration	3200	2700	5600	Rentals & Repairs	-	12,000	12,000	
Administration	3200	2700	5600	Rentals & Repairs	-	900	900	
Administration	3200	1000	5800	Operations	2,500	-	(2,500)	
Administration	3200	2700	5800	Operations	1,734	-	(1,734)	
Administration	3200	2700	5800	Operations	-	2,000	2,000	
Administration	3200	2700	5900	Communications	4,650	-	(4,650)	
Administration	3200	2700	5900	Communications	-	3,500	3,500	
Administration	3200	2700	5901	Postage	2,220	-	(2,220)	
Administration	3200	2700	5901	Postage	-	2,000	2,000	
TOTAL SERVICES (6000'S)					23,104	21,300	(1,804)	

****Based on budget Submitted by Tracie Baughn (DOHS)**

Enrollment based on Dr. Budde's Proj from Feeder Schools		
200	\$ 250.00 per student	\$ 50,000
	Graduation Gown Rental	\$ 900
	Additional Xerox Rental	\$ 12,000
	Total budget	\$ 62,900

Allocation	62,900
Budget	62,900
Difference	-

SOUTHWEST								
Goal Description	GL	FN	OB	Object Description	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Site Specific Hourly	1110	1000	1130	Hourly	-	14,000	14,000	Based on budget submitted by Danette Morrell
Site Specific Hourly	1110	3160	2230	Hourly	1,025	-	(1,025)	*duplicate account lines due to account line changes
Site Specific Hourly	1110	3900	2230	Hourly	-	5,000	5,000	
Benefits	1110	1000	3101	Benefits	-	1,330	1,330	
Benefits	1110	3160	3202	Benefits	117	-	(117)	
Benefits	1110	3900	3202	Benefits	-	589	589	
Benefits	1110	3160	3302	Benefits	64	-	(64)	
Benefits	1110	3900	3302	Benefits	-	310	310	
Benefits	1110	1000	3303	Benefits	-	203	203	
Benefits	1110	3160	3304	Benefits	15	-	(15)	
Benefits	1110	3900	3304	Benefits	-	73	73	
Benefits	1110	1000	3501	Benefits	-	7	7	
Benefits	1110	3160	3502	Benefits	1	-	(1)	
Benefits	1110	3900	3502	Benefits	-	3	3	
Benefits	1110	1000	3601	Benefits	-	193	193	
Benefits	1110	3160	3602	Benefits	11	-	(11)	
Benefits	1110	3900	3602	Benefits	-	69	69	
TOTAL SUPPLIES (2000'S & 3000'S)					1,233	21,777	20,544	

Administration	0000	2700	4300	Materials & Supplies	47,802	-	(47,802)	
Administration	0000	2700	4300	Materials & Supplies	-	52,884	52,884	
Administration	0000	2700	4350	Office Supplies	1,500	-	(1,500)	
Administration	0000	2700	4350	Office Supplies	-	5,000	5,000	
Administration	0000	2700	4355	Graduation Supplies	7,000	-	(7,000)	
Administration	0000	2700	4355	Graduation Supplies	-	8,000	8,000	
Administration	0000	2700	4361	Fuel	500	-	(500)	
Administration	0000	2700	4361	Fuel	-	500	500	
Administration	0000	2700	4400	Non-Cap Equipment	23,356	-	(23,356)	
Administration	0000	2700	4400	Non-Cap Equipment	-	5,000	5,000	
Counseling	0000	3110	4300	Materials & Supplies	-	1,000	1,000	
Counseling	0000	3110	4300	Materials & Supplies	744	-	(744)	
ASB	1303	4100	4300	Materials & Supplies	2,120	-	(2,120)	
Ag	1365	1000	4300	Materials & Supplies	513	-	(513)	
Ag	1365	1000	4361	Fuel	943	-	(943)	
Life Skills	1369	1000	4300	Materials & Supplies	7,500	-	(7,500)	
Business	1380	1000	4300	Materials & Supplies	1,025	-	(1,025)	
Voc Ed	3800	1000	4300	Materials & Supplies	800	-	(800)	
ASB	1303	4100	4300	Materials & Supplies	-	2,500	2,500	
Ag	1365	1000	4300	Materials & Supplies	-	500	500	
Life Skills	1369	1000	4300	Materials & Supplies	-	7,500	7,500	
Business	1380	1000	4300	Materials & Supplies	-	1,000	1,000	
Drama	1405	1000	4300	Materials & Supplies	-	3,000	3,000	
Acedemic Decathlon	1406	4100	4300	Materials & Supplies	-	800	800	
Mock Trial	1408	4100	4300	Materials & Supplies	-	800	800	
Drivers Ed	1411	1000	4361	Fuel	850	-	(850)	
Electronics	1425	1000	4300	Materials & Supplies	563	-	(563)	
Electronics	1425	1000	4300	Materials & Supplies	-	800	800	
English	1430	1000	4300	Materials & Supplies	1,394	-	(1,394)	
English	1430	1000	4300	Materials & Supplies	-	1,500	1,500	
Fine Arts	1435	1000	4300	Materials & Supplies	881	-	(881)	
Fine Arts	1435	1000	4300	Materials & Supplies	-	1,000	1,000	
Foreign Language	1440	1000	4300	Materials & Supplies	1,041	-	(1,041)	
Foreign Language	1440	1000	4300	Materials & Supplies	-	1,000	1,000	
Health Ed	1450	1000	4300	Materials & Supplies	372	-	(372)	
Health Ed	1450	1000	4300	Materials & Supplies	-	500	500	
Math	1505	1000	4300	Materials & Supplies	241	-	(241)	
Math	1505	1000	4300	Materials & Supplies	-	1,000	1,000	
Music	1520	1000	4300	Materials & Supplies	1,317	-	(1,317)	
Music	1520	1000	4300	Materials & Supplies	-	2,000	2,000	
Band	1521	1000	4300	Materials & Supplies	940	-	(940)	
Band	1521	1000	4300	Materials & Supplies	-	800	800	
Band	1521	1000	4315	Other Supplies	15,000	-	(15,000)	
Band	1521	1000	4315	Other Supplies	-	15,000	15,000	
Music-Instrumental	1522	1000	4300	Materials & Supplies	1,453	-	(1,453)	
Music-Instrumental	1522	1000	4300	Materials & Supplies	-	800	800	
Music-Instrumental	1522	1000	4315	Other Supplies	4,300	-	(4,300)	
Music-Instrumental	1522	1000	4315	Other Supplies	-	2,500	2,500	
PE	1525	1000	4300	Materials & Supplies	2,850	-	(2,850)	
PE	1525	1000	4300	Materials & Supplies	-	3,000	3,000	
Science	1545	1000	4300	Materials & Supplies	932	-	(932)	
Science	1545	1000	4300	Materials & Supplies	-	1,000	1,000	
Social Science	1555	1000	4300	Materials & Supplies	590	-	(590)	
Social Science	1555	1000	4300	Materials & Supplies	-	1,000	1,000	
Student Accounts	1559	4100	4300	Materials & Supplies	3,000	-	(3,000)	
Student Accounts	1559	4100	4300	Materials & Supplies	-	3,000	3,000	
Year Book	1585	1000	4300	Materials & Supplies	254	-	(254)	
Year Book	1585	1000	4300	Materials & Supplies	-	1,300	1,300	
Year Book	1585	1000	4400	Non-Cap Equipment	815	-	(815)	
Voc Ed	3800	1000	4300	Non-Cap Equipment	-	800	800	
TOTAL SUPPLIES (4000'S)					130,596	125,484	(5,112)	

Administration	0000	2700	5200	Travel & Conferences	12,287	0	(12,287)	
Administration	0000	2700	5200	Travel & Conferences	0	4,000	4,000	
Counseling	0000	3110	5200	Travel & Conferences	0	500	500	

SOUTHWEST								
Goal Description	GL	FN	OB	Object Description	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Administration	0000	2700	5600	Rentals & Repairs	50,356	0	(50,356)	
Administration	0000	2700	5600	Rentals & Repairs	0	7,650	7,650	
Administration	0000	2700	5600	Rentals & Repairs	0	60,000	60,000	
Ag	1365	1000	5600	Rentals & Repairs	321	0	(321)	
Administration	0000	2700	5800	Operations	39,918	0	(39,918)	
ASB	1303	4100	5800	Operations	380	0	(380)	
Administration	0000	2700	5800	Operations	0	30,000	30,000	
Administration	0000	2700	5900	Communication	23,000	0	(23,000)	
Administration	0000	2700	5900	Communication	0	13,000	13,000	
Administration	0000	2700	5901	Postage	29,029	0	(29,029)	
Administration	0000	2700	5901	Postage	0	20,000	20,000	
Academic Decathlon	1406	4100	5300	Memberships	500	0	(500)	
Mock Trial	1408	4100	5300	Memberships	550	0	(550)	
Band	1521	1000	5300	Memberships	120	0	(120)	
Band	1521	3600	5710	Transfers (travel)	0	5,000	5,000	*Budgeted by District not part of allocation
Band	1521	3600	5710	Transfers (travel)	2,565	0	(2,565)	
Music-Instrumental	1522	1000	5300	Memberships	100	0	(100)	
TOTAL SERVICES (6000'S)					159,126	140,150	(18,976)	

**Based on budget Submitted by Danetta Morrell (SHS)

Enrollment based on Dr. Budde's Proj from Feeder Schools		
2,124	\$ 115.00 per student	\$ 244,260
	Band Travel	\$ 5,000
	Communications	\$ 13,000
	Graduation Gown Rental	\$ 7,650
	Additional orchestra money	\$ 2,500
	Additional band money	\$ 15,000
Total budget		\$ 287,410

Allocation	287,410	
Budget	287,410	*Communications and Band travel not part of allocation
Difference	-	

THEATRE											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	8101	5100	4300	43	0000	9,990	9,500	(490)	
TOTAL SUPPLIES (4000'S)								9,990	9,500	(490)	
010	0000	0	8101	5100	5901	43	0000	10	10	0	
TOTAL SERVICES (5000'S)								10	10	0	
TOTAL CAPTIAL OUTLAYS (6000'S)											

Central Athletics

FD	RE	PY	GL	FN	OB	SI	MG	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	1300	4200	4300	45	0000	30,966	0	(30,966)	Based on budget submitted by Sandra Noujaim
010	0000	0	1310	4200	4300	45	0000	1,455	0	(1,455)	*duplicate account lines due to account line changes
010	0000	0	1321	4200	4300	45	0000	250	0	(250)	
010	0000	0	1330	4200	4300	45	0000	1,500	0	(1,500)	
010	0000	0	1336	4200	4300	45	0000	1,076	0	(1,076)	
010	0000	0	1337	4200	4300	45	0000	891	0	(891)	
010	0000	0	1345	4200	4300	45	0000	237	0	(237)	
010	0000	0	1352	4200	4300	45	0000	711	0	(711)	
010	0000	0	1300	4200	4300	45	4500	0	28,420	28,420	
010	0000	0	1306	4200	4300	45	4500	0	2,000	2,000	
010	0000	0	1307	4200	4300	45	4500	0	2,000	2,000	
010	0000	0	1310	4200	4300	45	4500	0	2,000	2,000	
010	0000	0	1315	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1321	4200	4300	45	4500	0	500	500	
010	0000	0	1322	4200	4300	45	4500	0	500	500	
010	0000	0	1325	4200	4300	45	4500	0	3,000	3,000	
010	0000	0	1330	4200	4300	45	4500	0	2,000	2,000	
010	0000	0	1336	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1337	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1340	4200	4300	45	4500	0	500	500	
010	0000	0	1345	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1351	4200	4300	45	4500	0	500	500	
010	0000	0	1352	4200	4300	45	4500	0	500	500	
010	0000	0	1355	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1360	4200	4300	45	4500	0	1,500	1,500	
010	0000	0	1300	4200	4400	45	0000	4,380	0	(4,380)	
TOTAL SUPPLIES (4000'S)								41,466	50,920	9,454	

010	0000	0	1300	4200	5200	45	0000	289	0	(289)	
010	0000	0	1306	4200	5200	45	0000	1,283	0	(1,283)	
010	0000	0	1307	4200	5200	45	0000	802	0	(802)	
010	0000	0	1310	4200	5200	45	0000	4,542	0	(4,542)	
010	0000	0	1315	4200	5200	45	0000	442	0	(442)	
010	0000	0	1321	4200	5200	45	0000	568	0	(568)	
010	0000	0	1322	4200	5200	45	0000	297	0	(297)	
010	0000	0	1325	4200	5200	45	0000	1,060	0	(1,060)	
010	0000	0	1330	4200	5200	45	0000	1,630	0	(1,630)	
010	0000	0	1336	4200	5200	45	0000	647	0	(647)	
010	0000	0	1337	4200	5200	45	0000	837	0	(837)	
010	0000	0	1340	4200	5200	45	0000	46	0	(46)	
010	0000	0	1345	4200	5200	45	0000	426	0	(426)	
010	0000	0	1351	4200	5200	45	0000	24	0	(24)	
010	0000	0	1355	4200	5200	45	0000	1,036	0	(1,036)	
010	0000	0	1360	4200	5200	45	0000	1,986	0	(1,986)	
010	0000	0	1300	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1306	4200	5200	45	4500	0	1,200	1,200	
010	0000	0	1307	4200	5200	45	4500	0	1,200	1,200	
010	0000	0	1310	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1311	4200	5200	45	4500	0	500	500	
010	0000	0	1321	4200	5200	45	4500	0	1,500	1,500	
010	0000	0	1322	4200	5200	45	4500	0	1,500	1,500	
010	0000	0	1325	4200	5200	45	4500	0	600	600	
010	0000	0	1330	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1336	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1337	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1355	4200	5200	45	4500	0	1,000	1,000	
010	0000	0	1360	4200	5200	45	4500	0	2,500	2,500	
010	0000	0	1300	4200	5300	45	0000	3,698	0	(3,698)	
010	0000	0	1300	4200	5300	45	4500	0	4,000	4,000	
010	0000	0	1300	4200	5600	45	4500	0	6,000	6,000	
010	0000	0	1306	4200	5710	45	0000	1,977	0	(1,977)	
010	0000	0	1307	4200	5710	45	0000	3,283	0	(3,283)	
010	0000	0	1310	4200	5710	45	0000	4,205	0	(4,205)	
010	0000	0	1315	4200	5710	45	0000	1,071	0	(1,071)	
010	0000	0	1325	4200	5710	45	0000	4,446	0	(4,446)	
010	0000	0	1330	4200	5710	45	0000	1,802	0	(1,802)	
010	0000	0	1336	4200	5710	45	0000	853	0	(853)	
010	0000	0	1337	4200	5710	45	0000	4,089	0	(4,089)	
010	0000	0	1340	4200	5710	45	0000	3,062	0	(3,062)	
010	0000	0	1345	4200	5710	45	0000	5,257	0	(5,257)	

010	0000	0	1351	4200	5710	45	0000	670	0	(670)
010	0000	0	1352	4200	5710	45	0000	415	0	(415)
010	0000	0	1355	4200	5710	45	0000	1,176	0	(1,176)
010	0000	0	1360	4200	5710	45	0000	488	0	(488)
010	0000	0	1306	4200	5710	45	4500	0	2,500	2,500
010	0000	0	1307	4200	5710	45	4500	0	2,500	2,500
010	0000	0	1310	4200	5710	45	4500	0	2,500	2,500
010	0000	0	1315	4200	5710	45	4500	0	3,000	3,000
010	0000	0	1325	4200	5710	45	4500	0	7,000	7,000
010	0000	0	1330	4200	5710	45	4500	0	2,500	2,500
010	0000	0	1336	4200	5710	45	4500	0	3,000	3,000
010	0000	0	1337	4200	5710	45	4500	0	3,000	3,000
010	0000	0	1340	4200	5710	45	4500	0	2,500	2,500
010	0000	0	1345	4200	5710	45	4500	0	4,000	4,000
010	0000	0	1351	4200	5710	45	4500	0	2,000	2,000
010	0000	0	1352	4200	5710	45	4500	0	2,000	2,000
010	0000	0	1355	4200	5710	45	4500	0	2,000	2,000
010	0000	0	1360	4200	5710	45	4500	0	1,500	1,500
010	0000	0	1325	4200	5800	45	0000	2,100	0	(2,100)
TOTAL SERVICES (5000'S)								54,507	65,000	10,493
010	0000	0	1300	4200	6400	45	0045	5,200	0	(5,200)
TOTAL CAPITAL OUTLAY (6000'S)								5,200	-	(5,200)

CUHS - per Dr. Budde, Asst. Principals, feeder schools			
1,932	\$	60.00	per student= \$ 115,920

ALLOCATION 115,920
BUDGET 115,920

SOUTHWEST ATHLETICS

FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	1300	4200	4300	47	0000	23,892	0	(23,892)	Based on budget submitted by Michael Carter *duplicate account lines due to account line changes
010	0000	0	1306	4200	4300	47	0000	900	0	(900)	
010	0000	0	1307	4200	4300	47	0000	1,600	0	(1,600)	
010	0000	0	1310	4200	4300	47	0000	910	0	(910)	
010	0000	0	1315	4200	4300	47	0000	322	0	(322)	
010	0000	0	1321	4200	4300	47	0000	750	0	(750)	
010	0000	0	1325	4200	4300	47	0000	4,849	0	(4,849)	
010	0000	0	1330	4200	4300	47	0000	800	0	(800)	
010	0000	0	1336	4200	4300	47	0000	879	0	(879)	
010	0000	0	1337	4200	4300	47	0000	135	0	(135)	
010	0000	0	1340	4200	4300	47	0000	1,100	0	(1,100)	
010	0000	0	1345	4200	4300	47	0000	1,470	0	(1,470)	
010	0000	0	1351	4200	4300	47	0000	750	0	(750)	
010	0000	0	1352	4200	4300	47	0000	562	0	(562)	
010	0000	0	1355	4200	4300	47	0000	436	0	(436)	
010	0000	0	1360	4200	4300	47	0000	1,104	0	(1,104)	
010	0000	0	1300	4200	4300	47	4700	0	20,000	20,000	
010	0000	0	1306	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1307	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1310	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1315	4200	4300	47	4700	0	850	850	
010	0000	0	1321	4200	4300	47	4700	0	850	850	
010	0000	0	1322	4200	4300	47	4700	0	850	850	
010	0000	0	1325	4200	4300	47	4700	0	7,000	7,000	
010	0000	0	1330	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1336	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1337	4200	4300	47	4700	0	1,200	1,200	
010	0000	0	1340	4200	4300	47	4700	0	1,500	1,500	
010	0000	0	1345	4200	4300	47	4700	0	1,500	1,500	
010	0000	0	1351	4200	4300	47	4700	0	850	850	
010	0000	0	1352	4200	4300	47	4700	0	850	850	
010	0000	0	1355	4200	4300	47	4700	0	1,100	1,100	
010	0000	0	1360	4200	4300	47	4700	0	1,200	1,200	
010	0000	0	1300	4200	4400	47	4700	0	2,000	2,000	
TOTAL SERVICES (4000'S)								40,459	45,250	4,791	

010	0000	0	1300	4200	5200	47	0000	1,512	0	(1,512)	
010	0000	0	1306	4200	5200	47	0000	550	0	(550)	
010	0000	0	1307	4200	5200	47	0000	1,200	0	(1,200)	
010	0000	0	1310	4200	5200	47	0000	2,000	0	(2,000)	
010	0000	0	1311	4200	5200	47	0000	246	0	(246)	
010	0000	0	1315	4200	5200	47	0000	681	0	(681)	
010	0000	0	1321	4200	5200	47	0000	750	0	(750)	
010	0000	0	1322	4200	5200	47	0000	526	0	(526)	
010	0000	0	1325	4200	5200	47	0000	312	0	(312)	
010	0000	0	1330	4200	5200	47	0000	2,000	0	(2,000)	
010	0000	0	1336	4200	5200	47	0000	1,007	0	(1,007)	
010	0000	0	1337	4200	5200	47	0000	927	0	(927)	
010	0000	0	1340	4200	5200	47	0000	2,000	0	(2,000)	
010	0000	0	1345	4200	5200	47	0000	1,000	0	(1,000)	
010	0000	0	1351	4200	5200	47	0000	500	0	(500)	
010	0000	0	1352	4200	5200	47	0000	178	0	(178)	
010	0000	0	1355	4200	5200	47	0000	939	0	(939)	
010	0000	0	1360	4200	5200	47	0000	1,200	0	(1,200)	
010	0000	0	1300	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1306	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1307	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1310	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1311	4200	5200	47	4700	0	500	500	
010	0000	0	1315	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1321	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1322	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1325	4200	5200	47	4700	0	500	500	
010	0000	0	1330	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1336	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1337	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1340	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1345	4200	5200	47	4700	0	1,000	1,000	
010	0000	0	1351	4200	5200	47	4700	0	750	750	
010	0000	0	1352	4200	5200	47	4700	0	750	750	
010	0000	0	1355	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1360	4200	5200	47	4700	0	1,500	1,500	
010	0000	0	1300	4200	5300	47	0000	4,245	0	(4,245)	
010	0000	0	1300	4200	5300	47	4700	0	7,000	7,000	
010	0000	0	1300	4200	5600	47	0000	8,400	0	(8,400)	
010	0000	0	1310	4200	5600	47	0000	300	0	(300)	
010	0000	0	1330	4200	5600	47	0000	300	0	(300)	

010	0000	0	1300	4200	5600	47	4700	0	7,000	7,000
010	0000	0	1306	4200	5600	47	4700	0	500	500
010	0000	0	1307	4200	5600	47	4700	0	500	500
010	0000	0	1310	4200	5600	47	4700	0	500	500
010	0000	0	1315	4200	5600	47	4700	0	300	300
010	0000	0	1330	4200	5600	47	4700	0	500	500
010	0000	0	1336	4200	5600	47	4700	0	500	500
010	0000	0	1337	4200	5600	47	4700	0	500	500
010	0000	0	1340	4200	5600	47	4700	0	500	500
010	0000	0	1345	4200	5600	47	4700	0	500	500
010	0000	0	1355	4200	5600	47	4700	0	500	500
010	0000	0	1360	4200	5600	47	4700	0	700	700
010	0000	0	1306	4200	5710	47	0000	1,651	0	(1,651)
010	0000	0	1307	4200	5710	47	0000	2,135	0	(2,135)
010	0000	0	1310	4200	5710	47	0000	2,332	0	(2,332)
010	0000	0	1315	4200	5710	47	0000	1,108	0	(1,108)
010	0000	0	1325	4200	5710	47	0000	4,317	0	(4,317)
010	0000	0	1330	4200	5710	47	0000	2,639	0	(2,639)
010	0000	0	1336	4200	5710	47	0000	3,042	0	(3,042)
010	0000	0	1337	4200	5710	47	0000	2,973	0	(2,973)
010	0000	0	1340	4200	5710	47	0000	2,337	0	(2,337)
010	0000	0	1345	4200	5710	47	0000	2,622	0	(2,622)
010	0000	0	1351	4200	5710	47	0000	953	0	(953)
010	0000	0	1352	4200	5710	47	0000	887	0	(887)
010	0000	0	1355	4200	5710	47	0000	2,644	0	(2,644)
010	0000	0	1360	4200	5710	47	0000	533	0	(533)
010	0000	0	1300	4200	5710	47	4700	0	940	940
010	0000	0	1306	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1307	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1310	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1315	4200	5710	47	4700	0	1,500	1,500
010	0000	0	1325	4200	5710	47	4700	0	4,500	4,500
010	0000	0	1330	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1336	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1337	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1340	4200	5710	47	4700	0	1,000	1,000
010	0000	0	1345	4200	5710	47	4700	0	1,500	1,500
010	0000	0	1351	4200	5710	47	4700	0	750	750
010	0000	0	1352	4200	5710	47	4700	0	750	750
010	0000	0	1355	4200	5710	47	4700	0	3,000	3,000
010	0000	0	1360	4200	5710	47	4700	0	750	750
010	0000	0	1325	4200	5800	47	0000	6,592	0	(6,592)
010	0000	0	1325	4200	5800	47	4700	0	4,500	4,500
010	0000	0	1300	4200	5901	47	0000	95	0	(95)
TOTAL SERVICES (5000'S)								67,633	77,190	9,557

010	0000	0	1300	4200	6400	47	4700	0	5,000	5,000
TOTAL CAPITAL OUTLAYS (6000'S)								-	5,000	21,175

SHS - per Dr. Budde, Asst. Principals, feeder schools			
2,124	\$	60.00	per student= \$ 127,440

ALLOCATION	127,440
<u>BUDGET</u>	<u>127,440</u>

SPECIAL ED												
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation	
010	3310	0	5770	0000	8181	43	0000	587,774	587,774	-		
010	3327	0	5770	0000	8182	43	0000	98,129	98,129	-		
010	6512	0	5770	0000	8590	43	0000	161,806	161,806	-		
010	6500	0	5770	0000	8792	43	0000	801,053	801,053	-		
010	6500	6	5770	0000	8792	43	0000	14,629	0	(14,629)		
010	6500	6	5770	0000	8792	48	0000	0	55,095	55,095		
010	3310	0	5770	0000	8980	43	0000	42,686	164,096	121,430		
010	3327	0	5770	0000	8980	43	0000	3,848	0	(3,848)		
010	6500	0	5770	0000	8980	43	0000	381,047	516,639	135,592		
010	6512	0	5770	0000	8980	43	0000	4,463	6,291	1,828		
TOTAL REVENUE								2,095,415	2,390,883	295,468	adjustments made based on updated revenue information	
010	3310	0	5770	1110	1100	47	0000	94,568	96,747	2,179		
010	6500	0	5770	1110	1100	45	0000	62,926	65,107	2,181		
010	6500	0	5770	1120	1100	45	0000	376,681	381,052	4,371		
010	6500	0	5770	1120	1100	46	0000	96,748	96,747	(1)		
010	6500	0	5770	1120	1100	47	0000	385,414	391,951	6,537		
010	3327	0	5770	1190	1130	43	0000	3,472	10,275	6,803		
010	6500	0	5770	1110	1130	43	0000	21,204	20,000	(1,204)		
010	6500	6	5770	1110	1130	43	0000	29,700	29,700	-		
010	3327	0	5770	1190	1150	45	0000	41,650	41,645	(5)		
010	6500	0	5770	1120	1150	45	0000	0	17,402	17,402		
010	6500	0	5770	1120	1150	47	0000	0	32,549	32,549		
010	3310	0	5770	1110	1160	47	0000	524	1,000	476		
010	6500	0	5770	1110	1160	43	0000	2,000	1,000	(1,000)		
010	6500	0	5770	1110	1160	45	0000	2,000	2,000	-		
010	6500	0	5770	1120	1160	45	0000	4,000	4,000	-		
010	6500	0	5770	1120	1160	46	0000	1,000	500	(500)		
010	6500	0	5770	1120	1160	47	0000	5,000	5,000	-		
010	3310	0	5770	3150	1200	43	0000	17,415	17,415	-		
010	6512	0	5770	3110	1200	43	0000	57,329	57,329	-		
010	6512	0	5770	3120	1200	43	0000	63,060	63,060	-		
010	6500	0	5770	2700	1300	43	0000	104,048	104,048	-		
010	6512	0	5770	2700	1300	43	0000	18,361	18,361	-		
010	3310	0	5770	2490	1302	45	0000	3,277	3,277	-		
010	3310	0	5770	2490	1302	47	0000	3,277	3,277	-		
010	3310	0	5770	1110	2100	45	0000	51,938	51,717	(221)		
010	3310	0	5770	1110	2100	47	0000	63,471	65,128	1,657		
010	3310	0	5770	1120	2100	45	0000	99,241	100,414	1,173		
010	3310	0	5770	1120	2100	46	0000	22,759	43,375	20,616		
010	3310	0	5770	1120	2100	47	0000	88,290	90,186	1,896		
010	3327	0	5770	1190	2100	45	0000	29,856	30,217	361		
010	3310	0	5770	1110	2130	43	0000	13,466	11,000	(2,466)		
010	3327	0	5770	1190	2130	43	0000	2,700	2,700	-		
010	6500	6	5770	1110	2130	43	0000	500	500	-		
010	3310	0	5770	1110	2132	47	0000	650	650	-		
010	3310	0	5770	1120	2132	45	0000	900	900	-		
010	3310	0	5770	1120	2132	46	0000	400	400	-		
010	3310	0	5770	1120	2132	47	0000	900	900	-		
010	3310	0	5770	1110	2160	45	0000	200	200	-		
010	3310	0	5770	1110	2160	47	0000	1,200	1,200	-		
010	3310	0	5770	1120	2160	45	0000	14,000	14,000	-		
010	3310	0	5770	1120	2160	46	0000	6,000	6,000	-		
010	3310	0	5770	1120	2160	47	0000	3,000	3,000	-		
TOTAL SALARIES								1,793,125	1,885,929	92,804	adjustments made based on projected revenue & program needs	

010	3310	0	5770	1110	3101	47	0000	7,845	9,286	1,441		
010	3310	0	5770	2490	3101	45	0000	270	311	41		
010	3310	0	5770	2490	3101	47	0000	270	311	41		
010	3310	0	5770	3150	3101	43	0000	1,437	1,654	217		
010	3327	0	5770	1190	3101	43	0000	288	976	690		
010	3327	0	5770	1190	3101	45	0000	3,436	3,956	520		
010	6500	0	5770	1110	3101	43	0000	1,915	1,995	80		
010	6500	0	5770	1110	3101	45	0000	5,356	6,375	1,019		
010	6500	0	5770	1120	3101	45	0000	31,407	38,233	6,826		
010	6500	0	5770	1120	3101	46	0000	8,065	9,239	1,174		
010	6500	0	5770	1120	3101	47	0000	32,043	40,802	8,759		
010	6500	0	5770	2700	3101	43	0000	8,584	9,885	1,301		
010	6500	6	5770	1110	3101	43	0000	2,451	2,822	371		
010	6512	0	5770	2700	3101	43	0000	1,515	1,744	229		
010	6512	0	5770	3110	3101	43	0000	4,730	5,446	716		
010	6512	0	5770	3120	3101	43	0000	5,202	5,991	789		
010	3310	0	5770	1110	3202	43	0000	1,538	1,295	(243)		
010	3310	0	5770	1110	3202	45	0000	5,953	6,111	158		
010	3310	0	5770	1110	3202	47	0000	7,384	7,807	423		
010	3310	0	5770	1120	3202	45	0000	12,933	13,468	535		
010	3310	0	5770	1120	3202	46	0000	3,330	5,812	2,482		
010	3310	0	5770	1120	3202	47	0000	10,422	10,969	547		
010	3327	0	5770	1190	3202	43	0000	288	318	30		
010	3327	0	5770	1190	3202	45	0000	3,416	3,557	141		
010	6500	6	5770	1110	3202	43	0000	58	58	-		
010	3310	0	5770	1110	3302	43	0000	835	682	(153)		
010	3310	0	5770	1110	3302	45	0000	3,232	3,219	(13)		
010	3310	0	5770	1110	3302	47	0000	4,051	4,153	102		
010	3310	0	5770	1120	3302	45	0000	7,078	7,151	73		
010	3310	0	5770	1120	3302	46	0000	1,828	3,086	1,258		

SPECIAL ED

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	3310	0	5770	1120	3302	47	0000	5,717	5,835	118	
010	3327	0	5770	1190	3302	43	0000	167	167	-	
010	3327	0	5770	1190	3302	45	0000	1,851	1,873	22	
010	6500	6	5770	1110	3302	43	0000	31	31	-	
010	3310	0	5770	1110	3303	47	0000	8	1,418	1,410	
010	3310	0	5770	2490	3303	45	0000	48	48	-	
010	3310	0	5770	2490	3303	47	0000	48	48	-	
010	3310	0	5770	3150	3303	43	0000	253	253	-	
010	3327	0	5770	1190	3303	43	0000	50	149	99	
010	3327	0	5770	1190	3303	45	0000	604	604	-	
010	6500	0	5770	1110	3303	43	0000	337	305	(32)	
010	6500	0	5770	1110	3303	45	0000	941	973	32	
010	6500	0	5770	1120	3303	45	0000	5,519	5,835	316	
010	6500	0	5770	1120	3303	46	0000	15	7	(8)	
010	6500	0	5770	1120	3303	47	0000	4,552	5,116	564	
010	6500	6	5770	1110	3303	43	0000	431	431	-	
010	6512	0	5770	2700	3303	43	0000	266	0	(266)	
010	6512	0	5770	3110	3303	43	0000	831	831	-	
010	6512	0	5770	3120	3303	43	0000	914	914	-	
010	3310	0	5770	1110	3304	43	0000	196	180	(36)	
010	3310	0	5770	1110	3304	45	0000	756	753	(3)	
010	3310	0	5770	1110	3304	47	0000	948	1,003	55	
010	3310	0	5770	1120	3304	45	0000	1,656	1,716	60	
010	3310	0	5770	1120	3304	46	0000	423	741	318	
010	3310	0	5770	1120	3304	47	0000	1,338	1,408	70	
010	3327	0	5770	1190	3304	43	0000	39	39	-	
010	3327	0	5770	1190	3304	45	0000	433	438	5	
010	6500	6	5770	1110	3304	43	0000	8	8	-	
010	3310	0	5770	1110	3401	47	0000	7,537	7,537	-	
010	3310	0	5770	1120	3401	47	0000	0	37,685	37,685	
010	6500	0	5770	1110	3401	45	0000	7,537	7,537	-	
010	6500	0	5770	1120	3401	45	0000	36,954	36,954	-	
010	6500	0	5770	1120	3401	46	0000	7,537	7,537	-	
010	6500	0	5770	1120	3401	47	0000	37,685	0	(37,685)	
010	6500	0	5770	2700	3401	43	0000	6,407	6,407	-	
010	6512	0	5770	2700	3401	43	0000	1,131	1,131	-	
010	6512	0	5770	3110	3401	43	0000	5,653	5,653	-	
010	6512	0	5770	3120	3401	43	0000	5,653	5,653	-	
010	3310	0	5770	1110	3402	45	0000	7,250	13,702	6,452	
010	3310	0	5770	1110	3402	47	0000	4,837	18,269	13,432	
010	3310	0	5770	1120	3402	45	0000	18,387	22,837	4,450	
010	3310	0	5770	1120	3402	47	0000	11,643	27,404	15,761	
010	3310	0	5770	1190	3402	45	0000	0	9,135	9,135	
010	3327	0	5770	1190	3402	45	0000	7,422	0	(7,422)	
010	3310	0	5770	1110	3501	47	0000	48	49	1	
010	3310	0	5770	2490	3501	45	0000	2	2	-	
010	3310	0	5770	2490	3501	47	0000	2	2	-	
010	3310	0	5770	3150	3501	43	0000	9	9	-	
010	3327	0	5770	1190	3501	43	0000	2	6	4	
010	3327	0	5770	1190	3501	45	0000	21	21	-	
010	6500	0	5770	1110	3501	43	0000	12	11	(1)	
010	6500	0	5770	1110	3501	45	0000	32	34	2	
010	6500	0	5770	1120	3501	45	0000	191	202	11	
010	6500	0	5770	1120	3501	46	0000	49	48	(1)	
010	6500	0	5770	1120	3501	47	0000	194	215	21	
010	6500	0	5770	2700	3501	43	0000	52	52	-	
010	6500	6	5770	1110	3501	43	0000	15	15	-	
010	6512	0	5770	2700	3501	43	0000	9	9	-	
010	6512	0	5770	3110	3501	43	0000	29	29	-	
010	6512	0	5770	3120	3501	43	0000	32	32	-	
010	3310	0	5770	1110	3502	43	0000	7	6	(1)	
010	3310	0	5770	1110	3502	45	0000	26	26	-	
010	3310	0	5770	1110	3502	47	0000	41	36	(5)	
010	3310	0	5770	1120	3502	45	0000	68	60	(8)	
010	3310	0	5770	1120	3502	46	0000	19	26	7	
010	3310	0	5770	1120	3502	47	0000	58	51	(7)	
010	3310	0	5770	1190	3502	45	0000	308	0	(308)	
010	3327	0	5770	1190	3502	43	0000	1	1	-	
010	3327	0	5770	1190	3502	45	0000	15	15	-	
010	6500	6	5770	1110	3502	43	0000	1	1	-	
010	3310	0	5770	1110	3601	47	0000	1,085	1,349	284	
010	3310	0	5770	2490	3601	45	0000	37	45	8	
010	3310	0	5770	2490	3601	47	0000	37	45	8	
010	3310	0	5770	3150	3601	43	0000	195	240	45	
010	3327	0	5770	1190	3601	43	0000	39	142	103	
010	3327	0	5770	1190	3601	45	0000	486	575	109	
010	6500	0	5770	1110	3601	43	0000	236	290	54	
010	6500	0	5770	1110	3601	45	0000	727	927	200	
010	6500	0	5770	1120	3601	45	0000	4,283	5,554	1,291	
010	6500	0	5770	1120	3601	46	0000	1,095	1,342	247	
010	6500	0	5770	1120	3601	47	0000	4,351	5,927	1,576	
010	6500	0	5770	2700	3601	43	0000	1,185	1,436	271	
010	6500	6	5770	1110	3601	43	0000	333	410	77	
010	6512	0	5770	2700	3601	43	0000	206	253	47	
010	6512	0	5770	3110	3601	43	0000	642	791	149	
010	6512	0	5770	3120	3601	43	0000	706	870	164	

SPECIAL ED												
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation	
010	3310	0	5770	1110	3602	43	0000	136	152	16		
010	3310	0	5770	1110	3602	45	0000	584	717	133		
010	3310	0	5770	1110	3602	47	0000	733	925	192		
010	3310	0	5770	1120	3602	45	0000	1,279	1,593	314		
010	3310	0	5770	1120	3602	46	0000	327	687	360		
010	3310	0	5770	1120	3602	47	0000	1,034	1,300	266		
010	3327	0	5770	1190	3602	43	0000	30	37	7		
010	3327	0	5770	1190	3602	45	0000	334	417	83		
010	6500	6	5770	1110	3602	43	0000	6	7	1		
TOTAL BENEFITS (3000'S)								392,440	472,246	79,806	adjustments made based on revenue & program needs	
010	3310	0	5770	1110	4300	43	0000	2,500	2,500	-		
010	3310	0	5770	1110	4300	45	0000	2,000	2,000	-		
010	3310	0	5770	1110	4300	47	0000	1,000	500			
010	3310	0	5770	1120	4300	45	0000	2,000	2,000			
010	6500	0	5770	1120	4300	43	0000	1,500	1,500			
010	6500	0	5770	1120	4300	47	0000	1,200	1,100	(100)		
010	6500	0	5770	2700	4300	43	0000	1,000	0	(1,000)		
010	6500	6	5770	1110	4300	43	0000	14,848	13,910	(938)		
010	6500	0	5770	1120	4400	45	0000	1,345	0	(1,345)		
010	6500	6	5770	1110	4400	43	0000	18,629	4,000	(14,629)		
TOTAL SUPPLIES (4000'S)								46,022	27,510	(18,012)	adjustments made based on revenue & program needs	
010	6500	0	5770	2700	5200	43	0000	1,000	500	(500)		
010	3310	0	5770	2700	5600	43	0000	2,000	1,500	(500)		
TOTAL SERVICES (6000'S)								3,000	2,000	(1,000)	adjustments made based on revenue & program needs	
010	3327	0	5770	7210	7310	43	0000	5,396	0	(5,396)		
010	6500	6	5770	7210	7310	43	0000	2,713	3,202	489		
TRANSFERS (7000'S)								8,109	3,202	(4,907)	adjustments made based on revenue & program needs	

Total Revenue Budgeted 2,390,883
 Total Expenses Budgeted 2,390,887
 Balance -

Special Ed Transportation												
FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation	
010	0	0	5770	3600	2200	43	7240	119,925	115,965	(3,960)		
010	0	0	5770	3600	2230	43	7240	15,000	13,000	(2,000)		
010	0	0	5770	3600	2232	43	7240	650	650	-		
010	0	0	5770	3600	2260	43	7240	4,000	1,000	(3,000)		
TOTAL SALARIES (2000'S)								139,575	130,615	(8,960)	Step Increases & estimated .85% COLA increase	
010	0	0	5770	3600	3202	43	7240	15,859	15,298	(561)		
010	0	0	5770	3600	3302	43	7240	8,654	8,099	(555)		
010	0	0	5770	3600	3304	43	7240	2,024	1,927	(97)		
010	0	0	5770	3600	3402	43	7240	25,252	36,540	11,288	increase based on current year expenditures	
010	0	0	5770	3600	3502	43	7240	73	68	(5)		
010	0	0	5770	3600	3602	43	7240	1,563	1,803	240		
TOTAL BENEFITS (3000'S)								53,425	63,735	10,310		
010	0	0	5770	3600	4360	43	7240	10,000	9,000	(1,000)		
010	0	0	5770	3600	4361	43	7240	18,391	20,000	1,609		
010	0	0	5770	3600	4362	43	7240	3,000	2,500	(500)		
010	0	0	5770	3600	4400	43	7240	1,609	0	(1,609)		
TOTAL SUPPLIES (4000'S)								33,000	31,500	(1,500)		
010	0	0	5770	3600	5600	43	7240	2,055	2,000	(55)		
010	0	0	5770	3600	5800	43	7240	945	300	(645)		
TOTAL SUPPLIES (5000'S)								3,000	2,300	(700)		
TOTAL CAPITAL OUTLAY (6000'S)								-	-	-		

Total Expenses Budgeted \$ 228,150.00

OTHER OUTGO & OTHER FINANCING SOURCES

FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
010	0000	0	0000	7210	7310	43	0000	(137,753)	(115,234)	22,519	Indirect Costs for all Restricted Programs-will update @ 1st Interim
010	0014	0	0000	7210	7310	43	0000	1,132	0	(1,132)	MAA Indirect Costs
010	0000	0	0000	7210	7350	43	0000	(97,181)	(102,501)	(5,319)	Indirect Costs for Cafeteria
TOTAL								(233,802)	(217,735)	16,067	

010	0014	0	0000	9200	7222	43	0000	700,349	789,211	88,862	ICOE transfer
010	0000	0	0000	9200	7223	43	0000	830,781	830,781	-	IVROP transfer
TOTAL								1,531,130	1,619,992	88,862	

OTHER FINANCING SOURCES

010	0000	0	0000	9300	7616	43	0000	0	500,000	500,000	Transfer to Fund 140 Deferred Maintenance
TOTAL								-	500,000	500,000	

ADULT EDUCATION FUND

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Beginning Balance								248,777	258,235		Estimated
110	3905	0	4110	1000	1180	46	0000	29,520	12,331	(17,189)	**Based on budget submitted by Tish Thompson
110	3905	0	4110	3900	2200	46	0000	3,546	3,575	29	
110	3905	0	4110	1000	3101	46	0000	2,435	1,171	(1,264)	
110	3905	0	4110	3900	3202	46	0000	406	421	15	
110	3905	0	4110	3900	3302	46	0000	220	222	2	
110	3905	0	4110	1000	3303	46	0000	428	179	(249)	
110	3905	0	4110	3900	3304	46	0000	51	52	1	
110	3905	0	4110	3900	3402	46	0000	822	822	-	
110	3905	0	4110	1000	3501	46	0000	15	6	(9)	
110	3905	0	4110	3900	3502	46	0000	2	2	-	
110	3905	0	4110	1000	3601	46	0000	331	170	(161)	
110	3905	0	4110	3900	3602	46	0000	40	49	9	
110	3905	0	4110	2700	4300	46	0000	3,940	2,000	(1,940)	
110	3905	0	4110	2700	5750	46	0000	1,908	1,000	(908)	
TOTAL EXPENSES (3905)								43,664	22,000	(21,664)	
110	3905	0	0	0	8290	43	0000	43,663	22,000	(21,663)	
TOTAL REVENUE (3905)								43,663	22,000	(21,663)	
110	3913	0	4110	1000	1180	46	0000	39,450	39,450	-	**Based on budget submitted by Tish Thompson
110	3913	0	4110	3900	2200	46	0000	5,908	5,959	51	
110	3913	0	4110	1000	3101	46	0000	3,255	3,748	493	
110	3913	0	4110	3900	3202	46	0000	676	701	25	
110	3913	0	4110	3900	3302	46	0000	366	369	3	
110	3913	0	4110	1000	3303	46	0000	572	572	-	
110	3913	0	4110	3900	3304	46	0000	86	86	-	
110	3913	0	4110	3900	3402	46	0000	1,370	1,370	-	
110	3913	0	4110	1000	3501	46	0000	20	20	-	
110	3913	0	4110	3900	3502	46	0000	3	3	-	
110	3913	0	4110	1000	3601	46	0000	442	544	102	
110	3913	0	4110	3900	3602	46	0000	66	82	16	
110	3913	0	4110	2700	4300	46	0000	19,016	19,016	-	
110	3913	0	4110	2700	5750	46	0000	3,811	3,119	(692)	
110	3913	0	4110	1000	5800	46	0000	12,168	0	(12,168)	
110	3913	0	4110	2700	5800	46	0000	0	12,168	12,168	
TOTAL EXPENSES (3913)								87,209	87,207	(2)	
110	3913	0	0000	0000	8290	43	0000	87,208	87,208	-	
TOTAL REVENUE (3913)								87,208	87,208	-	
110	0000	0	4110	1000	1160	46	6393	1,875	0	(1,875)	
110	0000	0	4110	1000	1180	46	6393	77,760	0	(77,760)	
110	0000	0	4110	1000	3101	46	6393	6,570	0	(6,570)	
110	0000	0	4110	1000	3303	46	6393	1,155	0	(1,155)	
110	0000	0	4110	1000	3501	46	6393	40	0	(40)	
110	0000	0	4110	1000	3601	46	6393	812	0	(812)	
110	0000	0	4110	2700	4300	46	0000	2,000	0	(2,000)	
110	0000	0	4110	1000	4300	46	6393	154	0	(154)	
110	0000	0	0000	2700	5750	46	6393	5,120	0	(5,120)	
110	0000	0	4110	1000	5800	46	6393	10,682	0	(10,682)	
110	0000	0	4110	1000	5890	46	6392	9,690	0	(9,690)	
110	0000	0	4110	1000	5890	46	6393	52,334	0	(52,334)	
TOTAL EXPENSES (6393)								168,192	-	(168,192)	2014-15 Award Uncertain - update @ 1st Interim
110	0000	0	0000	0000	8699	43	6393	122,824	0	(122,824)	
TOTAL REVENUE (6393)								122,824	-	(122,824)	2014-15 Award Uncertain - update @ 1st Interim
110	0000	0	4110	1000	1160	46	6351	4,650	0	(4,650)	
110	0000	0	4110	1000	1180	46	6351	7,280	0	(7,280)	
110	0000	0	4110	1000	2130	46	6351	5,000	0	(5,000)	
110	0000	0	4110	3900	2230	46	6351	5,000	0	(5,000)	
110	0000	0	4110	1000	3101	46	6351	984	0	(984)	
110	0000	0	4110	3900	3202	46	6351	572	0	(572)	
110	0000	0	4110	1000	3302	46	6351	310	0	(310)	
110	0000	0	4110	3900	3302	46	6351	310	0	(310)	
110	0000	0	4110	1000	3303	46	6351	173	0	(173)	
110	0000	0	4110	1000	3304	46	6351	73	0	(73)	
110	0000	0	4110	3900	3304	46	6351	73	0	(73)	
110	0000	0	4110	1000	3501	46	6351	6	0	(6)	
110	0000	0	4110	1000	3502	46	6351	3	0	(3)	
110	0000	0	4110	3900	3502	46	6351	3	0	(3)	
110	0000	0	4110	1000	3601	46	6351	134	0	(134)	
110	0000	0	4110	1000	3602	46	6351	56	0	(56)	
110	0000	0	4110	3900	3602	46	6351	56	0	(56)	
110	0000	0	4110	1000	4300	46	6351	78,448	0	(78,448)	
110	0000	0	4110	1000	4400	46	6351	3,000	0	(3,000)	
110	0000	0	4110	1000	5200	46	6351	3,000	0	(3,000)	
110	0000	0	4110	2700	5200	46	6351	2,000	0	(2,000)	
110	0000	0	4110	1000	5800	46	6351	9,000	0	(9,000)	

ADULT EDUCATION FUND											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
110	0000	0	4110	1000	5890	46	6391	4,200	0	(4,200)	
TOTAL EXPENSES (6351)								124,331	-	(124,331)	2014-15 Award Uncertain - update @ 1st Interim
110	0000	0	0000	0000	8590	43	6351	94,488	0	(94,488)	
110	0000	0	0000	0000	8590	48	6351	84,671	0	(84,671)	
TOTAL REVENUE (6351)								179,159	-	(84,671)	2014-15 Award Uncertain - update @ 1st Interim
GRAND TOTAL EXPENDITURES								(423,396)	(109,207)	314,189	
GRAND TOTAL REVENUES								432,854	109,208	(323,646)	
PROJECTED ENDING BALANCE								258,235	258,236		

CAFETERIA FUND											
FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Beginning Balance								160,495	184,586		Estimated
130	5310	0	0000	3700	2200	45	0000	189,671	191,412	1,741	
130	5310	0	0000	3700	2200	47	0000	135,356	138,920	3,564	
130	5310	0	0000	8200	2200	45	0000	18,078	18,234	156	
130	5310	0	0000	8200	2200	47	0000	18,148	19,074	926	
130	5310	0	0000	3700	2230	45	0000	3,500	1,500	(2,000)	
130	5310	0	0000	3700	2230	47	0000	4,000	5,000	1,000	
130	5310	0	0000	3700	2260	45	0000	2,000	0	(2,000)	
130	5310	0	0000	3700	2260	47	0000	2,000	0	(2,000)	
130	5310	0	0000	3700	2300	45	0000	24,640	24,640	-	
130	5310	0	0000	3700	2300	47	0000	24,640	24,640	-	
130	5310	0	0000	3700	2900	45	0000	82,000	77,857	(4,143)	
130	5310	0	0000	3700	2900	47	0000	100,000	95,000	(5,000)	
130	5310	0	0000	3700	2960	45	0000	3,500	5,000	1,500	
130	5310	0	0000	3700	2960	47	0000	14,000	5,000	(9,000)	
TOTAL SALARIES (2000'S)								621,533	606,277	(15,256)	Step increases & estimated .85% COLA increase
130	5310	0	0000	3700	3202	45	0000	34,863	25,431	(9,432)	
130	5310	0	0000	3700	3202	47	0000	31,965	26,546	(5,419)	
130	5310	0	0000	8200	3202	45	0000	2,064	2,146	82	
130	5310	0	0000	8200	3202	47	0000	2,072	2,245	173	
130	5310	0	0000	3700	3302	45	0000	18,929	13,395	(5,534)	
130	5310	0	0000	3700	3302	47	0000	17,360	10,141	(7,219)	
130	5310	0	0000	8200	3302	45	0000	1,121	1,131	10	
130	5310	0	0000	8200	3302	47	0000	1,125	1,183	58	
130	5310	0	0000	3700	3304	45	0000	4,427	3,133	(1,294)	
130	5310	0	0000	3700	3304	47	0000	4,060	2,372	(1,688)	
130	5310	0	0000	8200	3304	45	0000	262	264	2	
130	5310	0	0000	8200	3304	47	0000	263	277	14	
130	5310	0	0000	3700	3402	45	0000	41,340	54,310	12,970	
130	5310	0	0000	3700	3402	47	0000	27,950	36,040	8,090	
130	5310	0	0000	8200	3402	45	0000	3,222	9,135	5,913	
130	5310	0	0000	8200	3402	47	0000	4,567	9,135	4,568	
130	5310	0	0000	3700	3502	45	0000	153	108	(45)	
130	5310	0	0000	3700	3502	47	0000	140	82	(58)	
130	5310	0	0000	8200	3502	45	0000	9	9	-	
130	5310	0	0000	8200	3502	47	0000	9	10	1	
130	5310	0	0000	3700	3602	45	0000	3,419	2,982	(437)	
130	5310	0	0000	3700	3602	47	0000	3,136	2,257	(879)	
130	5310	0	0000	8200	3602	45	0000	202	252	50	
130	5310	0	0000	8200	3602	47	0000	203	263	60	
TOTAL BENEFITS (3000'S)								202,861	202,847	(14)	
130	5310	0	0000	3700	4300	45	0000	32,158	37,507	5,349	
130	5310	0	0000	3700	4300	46	0000	1,004	1,000	(4)	
130	5310	0	0000	3700	4300	47	0000	39,295	37,507	(1,788)	
130	5310	0	0000	3700	4350	45	0000	1,500	2,000	500	
130	5310	0	0000	3700	4350	47	0000	1,500	2,000	500	
130	5310	0	0000	3700	4400	45	0000	1,428	6,000	4,572	
130	5310	0	0000	3700	4400	47	0000	0	6,000	6,000	
130	5310	0	0000	3700	4700	45	0000	362,100	330,539	(31,561)	
130	5310	0	0000	3700	4700	47	0000	337,900	330,539	(7,361)	
TOTAL SUPPLIES (4000'S)								776,885	753,092	(23,793)	adjustments based on current year expenditures
130	5310	0	0000	3700	5200	45	0000	1,000	750	(250)	
130	5310	0	0000	3700	5200	47	0000	1,000	750	(250)	
130	5310	0	0000	8200	5504	45	0000	6,000	8,250	2,250	
130	5310	0	0000	8200	5504	47	0000	6,000	8,250	2,250	
130	5310	0	0000	3700	5600	45	0000	500	750	250	
130	5310	0	0000	3700	5600	47	0000	500	750	250	
130	5310	0	0000	3700	5800	43	0000	6,500	0	(6,500)	
130	5310	0	0000	3700	5800	45	0000	105,000	105,526	526	
130	5310	0	0000	3700	5800	46	0000	2,000	2,000	-	
130	5310	0	0000	3700	5800	47	0000	105,000	105,526	526	
130	5310	0	0000	3700	5900	45	0000	110	150	40	
130	5310	0	0000	3700	5901	45	0000	3,500	3,250	(250)	
130	5310	0	0000	3700	5901	47	0000	3,500	3,250	(250)	
TOTAL SERVICES (5000'S)								246,610	239,202	(1,408)	adjustments based on current year expenditures
130	5310	0	0000	3700	6400	47	0000	5,708	0	(5,708)	
TOTAL CAPITAL OUTLAYS (6000'S)								5,708	-	(5,708)	
130	5310	0	0000	7210	7350	43	0000	97,181	102,501	5,320	
TOTAL TRANSFERS (7000'S)								97,181	102,501	5,320	
130	5310	0	0000	0000	8220	45	0000	680,000	655,281	(24,719)	
130	5310	0	0000	0000	8220	47	0000	687,900	655,281	(32,619)	
130	5310	0	0000	0000	8520	45	0000	32,000	52,983	20,983	
130	5310	0	0000	0000	8520	47	0000	37,602	52,983	15,381	
130	5310	0	0000	0000	8634	45	0000	201,675	200,000	(1,675)	
130	5310	0	0000	0000	8634	47	0000	220,692	200,000	(20,692)	
130	5310	0	0000	0000	8660	43	0000	2,000	1,000	(1,000)	
130	5310	0	0000	0000	8699	45	0000	7,000	11,391	4,391	
130	5310	0	0000	0000	8699	47	0000	100,000	75,000	(25,000)	
TOTAL REVENUES (8000'S)								1,968,869	1,903,919	(265,243)	projected revenue provided by SFE

CAFETERIA FUND											
FD	RE	PY	GL	FN	OB	SI	MGT	Working 2013-2014	Budget 2014-2015	Variance	Explanation
130	5310	0	0000	0000	8916	43	0000	0	0	-	
TOTAL CONTRIBUTION											
GRAND TOTAL EXPENDITURES								(1,944,778)	(1,903,919)	(40,859)	
GRAND TOTAL REVENUES								1,968,869	1,903,919	(64,950)	
PROJECTED ENDING BALANCE								184,586	184,586		

DEFERRED MAINTENANCE

FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
BEGINNING BALANCE								-	-		Estimated
140	0000	0	0000	0000	8919	43	0000	0	500,000	500,000	
TOTAL REVENUES (8000'S)								-	500,000	500,000	
140	0000	0	0000	8500	6400	43	0000	0	500,000	500,000	
TOTAL CAPITAL OUTLAY (5000'S)								-	500,000	500,000	
GRAND TOTAL EXPENDITURES									(500,000)	(500,000)	
GRAND TOTAL REVENUES								-	500,000	500,000	
PROJECTED ENDING BALANCE								-	-	-	

RETIREE BENEFIT FUND											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
Beginning Balance								1,098,295	1,102,795		Estimated
200	0000	0	0000	0000	8660	43	0000	4,500	4,500	-	interest
TOTAL REVENUES (8000'S)								4,500	4,500		
GRAND TOTAL EXPENDITURES								-	-	-	
GRAND TOTAL REVENUES								4,500	4,500	-	
PROJECTED ENDING BALANCE								1,102,795	1,107,295		

DEVELOPER FEES											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
BEGINNING BALANCE								501,721	574,126		Estimated
250	0000	0	0000	0000	8622	43	0000	75,000	75,000	-	
250	0000	0	0000	0000	8660	43	0000	3,000	3,000	-	
250	0000	0	0000	0000	8681	43	0000	32,405	32,405	-	
TOTAL REVENUES (8000'S)								110,405	110,405	-	
TOTAL SUPPLIES (4000'S)								-	-	-	
250	0000	0	0000	7200	5800	43	0000	15,000	1,500	(13,500)	based on current year expenditures
250	0000	0	0000	7200	5830	43	0000	3,000	3,000	-	
250	0000	1	0000	8700	5600	43	0000	20,000	20,000	-	
TOTAL SERVICES (5000'S)								38,000	24,500	-	
TOTAL CAPTIAL OUTLAYS (6000'S)								-	-	-	
GRAND TOTAL EXPENDITURES								(38,000)	(24,500)	(13,500)	
GRAND TOTAL REVENUES								110,405	110,405	-	
PROJECTED ENDING BALANCE								574,126	660,031		

SCHOOL FACILITIES FUND- MODERNIZATION											
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation
BEGINNING BALANCE								10,367	10,422		Estimated
353	7710	8	0000	0000	8660	43	0000	55	-	(55)	
TOTAL REVENUES (8000'S)								55	-	(55)	Project Completed
GRAND TOTAL EXPENDITURES										-	
GRAND TOTAL REVENUES								55	-	(55)	
PROJECTED ENDING BALANCE								10,422	10,422	-	

NEW HIGH SCHOOL FUND												
FD	RE	PY	GL	FN	OB	SI	MGR	Working 2013-2014	Budget 2014-2015	Variance	Explanation	
BEGINNING BALANCE								2,097,968	1,913,442		Estimated	
400	0000	9	0000	0000	8650	43	0000	13,227	13,227	-	lease of land	
400	0000	9	0000	0000	8660	43	0000	10,500	10,500	-	interest	
TOTAL REVENUES (8000'S)								13,227	23,727	10,500		
400	0000	9	0000	8100	5800	43	0000	1,307	1,307	-	property taxes	
TOTAL SERVICES (5000'S)								1,307	1,307	-		
400	0000	9	0000	9100	7438	43	0000	96,446	46,973	(49,473)	interest payments	
400	0000	9	0000	9100	7439	43	0000	100,000	1,878,925	1,778,925	principal payment-payoff!	
TOTAL TRANSFERS (7000'S)								196,446	1,925,898	1,729,452		
GRAND TOTAL EXPENDITURES								(197,753)	(1,927,205)	1,729,452		
GRAND TOTAL REVENUES								13,227	23,727	10,500		
PROJECTED ENDING BALANCE								1,913,442	9,964			

Chart of Accounts

21 Central Union High School District

Fund	Title	EntityType
010	General Fund	1
110	Adult Education Fund	1
120	Child Development Fund	1
130	Cafeteria Fund	1
140	Deferred Maintenance Fund	1
150	Pupil Transportation Equipment Fund	1
170	Special Reserve Fund for Other Than Capital Outlay Projects	1
171	Special Reserve Fund for Other than Capital Outlay	1
172	Retiree Benefits	1
200	Special Reserve Fund	1
210	Building Fund	1
250	Capital Facilities Fund	1
251	Community Facilities District	1
300	State School Building Lease-Purchase Fund	1
301	State School Building Roof Replacement	1
302	State School Building Growth 100% / 22	1
307	Modernization 80% / 50	1
309	School Building Modernization 80% / 57	1
350	County School Facilities Fund - New Construction	1
353	County School Facilities Fund - Hardship - Modernization	1
400	Special Reserve Fund for Capital Outlay Projects	1
510	Bond Interest and Redemption Fund	1
511	Bond Fund	1
520	Bond Fund	1
530	Tax Override Fund	1
560	Debt Service Fund	1
710	Retiree Benefit Fund	1
740	Retiree Benefits	1
770	TRANS	1
960	General Fixed Assets Account Group	1
970	General Long-Term Debt Account Group	1

21 Central Union High School District

Resource	Title	Entity Type
0000	Unrestricted Resources	1
0002	Advanced Placement Exam Fees	1
0003	Dummy number for payables	1
0005	ROP SOS	1
0006	STAR Program	1
0008	Theater Performances	1
0009	Retiree Benefits	1
0014	Medi-Cal Administrative Activities (MAA)	1
0016	AB 466	1
0020	One Time Site Grants	1
0030	Staff Development Buy Back	1
0040	API - SS/Employee Performance Bonus Award	1
0041	API - Governors Performance Award	1
0060	Energy Grant	1
0072	Earthquake Damages	1
0081	Federal Impact Aid PL81-874	1
0098	Prior Year Cancelled Warrants	1
0099	Outlawed Warrants	1
0119	ROP	1
1100	Lottery: Unrestricted	1
1200	Class Size Reduction, Grade Nine (08-09)	1
1300	Class Size Reduction, Grades K-3	1
1400	Education Protection Account	1
2900	Other Restricted Revenue Limit Sources	1
3010	Title I Basic Grants Low-Income and Neglected	1
3011	NCLB: ARRA Title I, Part A, Basic Grants Low Income and Neglect	1
3015	IASA: Title I, Capital Expenses/Private Schools (04/05)	1
3020	NCLB: Title I, Basic School Support	1
3025	NCLB: Title I, Part D, Local Delinquent Programs	1
3035	NCLB: Title I Local Improvement Plan, Regional School Support, a	1
3041	NCLB: Title I, Migrant Ed Mini Corps Summer Project	1
3045	NCLB: Title I, Migrant Ed Statewide Pass Project	1
3050	(Obsolete) IASA-Title I Migrant Ed Prog Improvement (97/98)	1
3060	NCLB: Title I, Part C, Migrant Ed (Regular and Summer Program)	1
3061	NCLB: Title I, Migrant Ed Summer Program	1
3065	(Obsolete) IASA-Title I Migrant Special Purposes	1
3070	(Obsolete) IASA-Title I Migrant Ed Medi Co UCD	1
3075	(Obsolete) IASA-Title I Migrant Ed Parent Conference (97-98)	1
3080	(Obsolete) IASA-Title I Migrant Student Data Collection	1
3085	(Obsolete) IASA-Title I Migrant Student Leadership	1
3090	NCLB: Title I, Part D, Adult Correctional (09-10)	1
3095	(Obsolete) IASA-Title I Family Schools Comm Partnership	1
3100	NCLB: Title I, Juvenile Delinquent (06-07)	1
3105	Title I Even Start Family Literacy	1
3110	Title I Even Start Migrant Ed (MEES)	1
3115	Title I Program Improvement for Parents	1
3120	Title I Grants At Risk Students	1
3125	Title I Grants Prog Improvement Initiative	1
3130	Title I Handicapped Children	1
3150	Schoolwide Programs (SWP)	1
3160	Title XI Coordinated Services	1
3170	NCLB: Title I, Part F, Comprehensive School Reform (CSR) (09-10)	1

21 Central Union High School District

Resource	Title	Entity Type
3171	NCLB: Title I, Program Improvement & School Choice	1
3178	NCLB: Title I, Part A, Non-Program Improvement LEAs with Progr	1
3185	NCLB: Title I, Part A, Program Improvement LEA Corrective Action	1
3200	ARRA: State Fiscal Stabilization Fund (11-12)	1
3205	Education Jobs Fund	1
3310	Special Ed: IDEA Basic Local Assistance Entitlement, Part B, Sec 6	1
3311	Special Ed: IDEA Local Assistance, Part B, Sec 611, Private School	1
3313	Special Ed: ARRA IDEA Part B, Sec 611, Basic Local Assistance (1	1
3315	Special Ed: IDEA Preschool Grants, Part B, Sec 619	1
3320	Special Ed: IDEA Preschool Local Entitlement, Part B, Sec 611	1
3325	(Obsolete) Special Ed: IDEA Preschool Regionalized Services Prog	1
3326	Special Ed: IDEA Preschool Capacity Building, Part B, Sec 619	1
3327	Special Ed: IDEA Mental Health Allocation Plan, Part B, Sec 611	1
3330	Special Ed: IDEA Infant Discretionary, Part B, Sec 611 (08-09)	1
3335	(Obsolete) Special Ed: IDEA Juvenile Court Schools (98/99)	1
3340	Special Ed: IDEA Local Staff Development Grant, Part B, Sec 611 (1
3345	Special Ed: IDEA Preschool Staff Development, Part B, Sec 619	1
3350	Special Ed: Comprehensive Personnel Development (01/02)	1
3355	Special Ed: IDEA LCI Growth, Part B, Sec 611 (08-09)	1
3360	Special Ed: IDEA Low-Incidence Entitlement, Part B, Sec 617 (08-0	1
3365	IDEA Low Incidence Regionalization	1
3370	Special Ed: IDEA State/Staff Development (08-09)	1
3372	State Improvement Grant, Improving Special Ed Systems	1
3375	Special Ed: IDEA Cross-Cultural Assessment, Special Project Speci	1
3380	IDEA Region 6 Deaf-Blind	1
3385	IDEA Early Intervention Grants	1
3386	IDEA Quality Assurance & Focused Monitoring	1
3390	IDEA Outreach	1
3395	Alternative Dispute Resolution	1
3400	Special Ed: Disabled Children State Institutions	1
3405	Special Ed: Workability I (08-09)	1
3410	Depart. of Rehab: Workability II, Transition Partnership	1
3505	Vocational Programs: Nontraditional Training and Employ (Carl Pe	1
3510	Carl D. Perkins Career and Technical Education: Tech Prep, Sectio	1
3520	Voc & Appl State Programs	1
3525	Vocational Programs: Voc & Applied Sex Bias/Equity II B (Carl Per	1
3530	Vocational Programs: Voc & Applied Single Parent II B (Carl Perkin	1
3535	Corrections Education II B (Com Colleges)	1
3540	Carl D. Perkins Career and Technical Education: State Institutions,	1
3545	Voc & Appl Post Sec & Adult IIC	1
3550	Carl D. Perkins Career and Technical Education: Secondary, Sectio	1
3551	Perkins Career Center	1
3552	Business Ed	1
3553	Industrial Arts	1
3554	Perkins Les Career Center	1
3555	Carl D. Perkins Career and Technical Education: Adult, Section 132	1
3560	Community Based Organizations	1
3565	Consumer & Homemaking IIIB	1
3710	Title IV Drug-Free Schools	1
3711	Drug-Free Schools: Alternatives to Expulsion	1
3715	Drug-Free Schools: Program Development	1
3720	Fed Drug Program-Local Tech Assist-C/O	1

21 Central Union High School District

Resource	Title	Entity Type
3810	G-2000: Local Improvement Grants	1
3815	G-2000: New Teacher Reading Instr. Dev, K-3 (98/99)	1
3820	G-2000: Preservice Reading Partnership Grants (98/99)	1
3825	G-2000: Library Grants	1
3830	G-2000: Elementary Math/Reading	1
3831	Goals 2000: Student Academic Partnership, Grades 7-12 (06-07)	1
3835	G-2000: Adv via Ind. Determ (AVID) Program	1
3840	G-2000: Student Academic Partnerships, Grades 1-6	1
3845	G-2000: Computer Refurbishing Demo (98/99)	1
3850	G-2000: Pre-Intern Teach Program (98/99) Refer to Res 6262	1
3855	G-2000: Math Prof Dev Grants, Grades 4-12	1
3856	G-2000: Secondary School Reading	1
3905	Adult Education: Adult Basic Education & ESL	1
3909	AE: ABE Services, Technical Assistance	1
3910	Adult Education: Adult Basic Education (05/06)	1
3911	Adult Education: English as a Second Language (ESL) (11-12)	1
3912	Adult Education: Family Literacy (11-12)	1
3913	AE: Priority 5 GED Services/Adult Secondary	1
3915	AE: 353 Services, Special Project & Training	1
3920	AE: 353 Services Training	1
3925	Adult Education: ESL/ESL Citizenship (05/06)	1
3926	AE: English Literacy & Civics Education (EL Civics)	1
3927	AE: English Literacy & Civics Leadership	1
3930	AE: 326 Institutional Services, Homeless	1
3935	AE-IRCA	1
3940	Adult Ed Correctional Institution (CYA)	1
4010	Title II Eisenhower	1
4015	Title II Eisenhower Teacher Training	1
4020	Title II Eisenhower Math Renaissance	1
4025	Title II Eisenhower Scope (96/97)	1
4030	Title II Eisenhower Ca. Advisory Math and Science (99-00)	1
4035	Teacher Quality	1
4036	NCLB: Title II, Part A, Administrator Training	1
4040	IASA: Technology Literacy Challenge Grant (formerly Title III) (0	1
4045	NCLB: Title II, Part D, Enhancing Education Through Technology, F	1
4047	NCLB: ARRA Title II, Part D, Enhancing Education Through Techno	1
4110	NCLB: Title V, Part A, Innovative Education Strategies (09-10)	1
4120	Title VI Teacher Centers	1
4125	Title VI Constitutional Rights	1
4130	Title XIII Regional Collaboratives for Workforce Prep	1
4135	Title VI Class Size Reduction	1
4140	School Renovation and Repair	1
4201	Title III Immigrant Education Program	1
4203	NCLB: Title III, Limited English Proficient (LEP) Student Program	1
4215	Title VII Emergency Immigrant Education Program	1
4216	Refugee Children Supplemental Assistance Program	1
4220	Uncommonly Taught Foreign Languages (98/99)	1
4310	School-to-Work (School-to-Career) (05/06)	1
4410	Educational Technology	1
4510	Indian Education	1
4610	NCLB: Title V, Part B, Public Charter Schools Grants	1
4615	Charter Schools Loans	1

21 Central Union High School District

Resource	Title	Entity Type
4710	Javits GATE (11-12)	1
5010	CD-Block Grant 25% Migrant Special Svs	1
5015	CD-Block Grant 25% Migrant Centers	1
5020	CD-Block Grant 25% ECE Latchkey	1
5025	CD: Fed Child Care, Center-based (Contract Prefix FCTR, FHUD)	1
5026	CD: Federal Family Child Care Homes (Contract Prefix FFCC)	1
5030	CD: Block Grant 25% SAPID	1
5035	Child Development: Quality Improvement Activities	1
5036	CD Block Grant 25% Quality Improvement	1
5040	CD: Federal Alternative Payment (FAPP)	1
5041	CD Block Grant 25% Admin	1
5045	CD Block Grant Child Protective Services	1
5049	CD: Federal Alternative Payment Stage II (Void, see 5061)	1
5050	CD: Federal Alternative Payment (Contract Prefix FAPP)	1
5055	CD: Local Planning Councils (Contract Prefix FLPC)	1
5060	(Obsolete) CD Title IVA-At Risk, Alt Payment	1
5061	Child Development: Federal Alternative Payment, Stage 2	1
5062	Child Development: Federal Alternative Payment, Stage 3	1
5065	(Obsolete) CD Title IVA-At Risk, Center Based	1
5070	(Obsolete) CD Title IVA-Family Child Care Home	1
5075	(Obsolete) CD-Title IVA, AFDC Tracking	1
5080	CD: Dep. Care-Before and After School Res. Grants	1
5081	CD: Dep. Care-Before and After School Planning Grants	1
5085	CD: Fed Resource and Referral (Contract Prefix FBRR)	1
5090	Child Development: Capacity Building Grant (04/05)	1
5095	CD: Infant/Toddler Capacity Building Grant	1
5210	Head Start	1
5310	CN: Schl Prog. (Schl Lunch, Schl Breakfast, Milk, Pr	1
5315	Child Nutrition: ARRA Equipment Assistance Grants (11-12)	1
5320	CN: Child Care Food Prog (CCFP) Claims-Centers and Family Day C	1
5330	CN: Summer Food Service Program Operations	1
5335	CN: Summer Food Service Sponsor Admin	1
5340	CN: CCFP Cash in Lieu of Commodities	1
5345	CN-Food Donation Program	1
5350	CN: CCFP Family Day Care Sponsor Admin	1
5355	CN-CCFP Cash Advance	1
5360	CN: CCFP Startup	1
5365	(Obsolete) Child Nutrition-PALS	1
5366	CN: Meal Suppl. in Nat. School Lunch Program	1
5375	CN: Summer Food Service Startup	1
5380	CN: School Breakfast Startup	1
5385	CN: Adult Day Care Cash Advance	1
5390	CN: Adult Day Care Cash In Lieu	1
5395	CN: CCFP Adult Day Care	1
5450	CN: SHAPE California Expansion	1
5451	Child Nutrition: Garden Enhanced Nutrition Education Project (09-1	1
5452	CN: Team Nutrition Implementation Project	1
5453	Child Nutrition: SHAPE California Model Nutrition Education (09-10	1
5454	CN: Team Nutrition	1
5455	Child Nutrition: Nutrition Education (05/06)	1
5510	Character Education	1
5550	Byrd Scholarship Program	1

21 Central Union High School District

Resource	Title	Entity Type
5570	CalServe: Learn & Serve America, Staff Dev.	1
5575	CalServe: Learn & Serve America (11-12)	1
5600	Workforce Investment Act (formerly JTPA) (06/07)	1
5605	JTPA-Jag Wagner Peyser	1
5610	Workforce Investment Act (WIA) From Other Agencies (LWIA)	1
5615	JTPA-Education Statewide Priorities	1
5620	Workforce Invst Act Emplmnt Prep (formely JTPA)	1
5625	JTPA: Educ Coordination Prog	1
5630	Homeless Children Education Grants	1
5640	Medi-Cal Billing Option	1
5650	FEMA Public Assistance Funds	1
5652	FEMA Hazard Mitigation Grant	1
5810	Other Restricted Federal	1
5811	BORDERLINK	1
5812	National Science Foundation	1
5813	21st CENTURY	1
5819	Gear Up	1
6010	After School Education and Safety (ASES)	1
6012	HS: After School & Safe Neighborhood Partnership Planning & Star	1
6015	Adults In Correctional Facilities	1
6016	Adult Ed: Site Management Information Systems (MIS)	1
6017	District Block Grant - SIPA	1
6020	CSIS: California School Information Service	1
6040	CD: State Alt Payment (Contract Prefix GAPP)	1
6041	Child Development: State Alternative Payment Stage 2	1
6042	Child Development: State Alternative Payment, Stage 3	1
6055	Child Development: State Preschool (09-10)	1
6056	Child Development: Preschool, Full-Day (09-10)	1
6060	Child Development: State General Child Care, Center- based	1
6065	Child Development: Migrant Day Care Centers	1
6070	Child Development: Migrant Special Services	1
6075	Child Development: State Family Child Care Homes	1
6080	Child Development: Extended Day Care (Latchkey) (11-12)	1
6085	(Obsolete) Child Development: Campus Children Centers	1
6090	(Obsolete) Child Development: School Age Parent & Infant Develo	1
6091	Cal-SAFE Academic and Supportive Services (08-09)	1
6092	Cal-SAFE Child Care and Development Services (08-09)	1
6095	(Obsolete) Child Development: Campus Care Tax Bailout	1
6100	Child Development: California Child Care Initiative Project	1
6110	CD: Resource & Referral (Contract Prefix GFRR)	1
6115	CC and Development-Severely Handicapped	1
6120	CC and Development-Title IVA AFDC Expansion	1
6125	CC and Dev-State Preschool Career Incentive Grant	1
6130	Child Development: Center-Based Reserve Account	1
6131	CD: Resource & Referral Reserve Account	1
6132	CD: Alternative Payment Reserve Account	1
6140	CD: Child Care Facilities Revolving Fund	1
6141	CC and Dev-School-Age Care One-time only 96/97	1
6142	CC and Dev-Resource and Referral One-time only, 96/97	1
6143	CC and Dev-Ext Day Planning, One-time only 96/97	1
6144	Child Development: Instructional Materials and Supplies (09-10)	1
6145	Child Development: Facilities Renovation and Repair	1

21 Central Union High School District

Resource	Title	Entity Type
6146	CC and Dev-School-Age Care, One-time only 96/97	1
6147	CC and Dev-Instr Mat & Supplies, One-time only 96/	1
6148	CC and Dev-Facility Renovation and Repair, One-time only 96/97	1
6200	Class Size Reduction Facilities Funding (09-10)	1
6205	Deferred Maintenance Apportionment (09-10)	1
6210	Comprehensive Reading Leadership Program	1
6215	Gang Risk Intervention Program (06-07)	1
6220	Golden State Seal Merit Diploma (98/99) Reclass to Res 0000	1
6230	California Clean Energy Jobs Act	1
6240	Healthy Start: Planning Grants and Operational Grants (11-12)	1
6241	HS: Planning Grants and Operational Grants (98/99)	1
6243	HS: Business Partnerships, Regional Demo Projects	1
6245	HS-Pregnant & Parenting	1
6250	Early Mental Health Initiative (EMHI) (Dep of Mental Health)	1
6251	Dept of Mental Health-Early Mental Health Initiative	1
6255	Teacher Recruitment Centers	1
6260	Alternative Certification Program for Intern Teachers (CCTC) (08-0	1
6261	California Mathematics Initiative for Teaching (CTC)	1
6262	Pre-Internship Teaching Program (CTC) (08-09)	1
6263	Paraprofessional Teacher Training (CTC) (08-09)	1
6265	Teachers As a Priority (TAP) Block Grant (06-07)	1
6267	National Board Certification Teacher Incentive Grant (08-09)	1
6268	Certificated Staff Performance Incentive Bonus (08-09)	1
6270	Acad Vol. and Mentor Serv Prgm (Office of Child Dev and E	1
6285	Community-Based English Tutoring (08-09)	1
6286	English Language Acquisition Program, Teacher Training & Studen	1
6288	English Language and Intensive Literacy Program (05/06)	1
6290	Library Protection Act	1
6292	Classroom Library, Grades K-4	1
6296	Calif. Public School Library Act of 1998 (08-09)	1
6300	Lottery: Instructional Materials	1
6310	School/Law Enforcement Partnership: Mini-Grants (06-07)	1
6315	Sch/Law Enforcement: Conflict Resolution & Youth Mediation (06-	1
6316	Tolerance Education Program(08-09)	1
6320	School/Law Enforc: School Comm Violence Prev	1
6325	Sch/Law Enforcement: Supplemental Grants (99-00)	1
6330	School Community Policing Partnerships (08-09)	1
6340	Parent/Teacher Involvement: Nell Soto Program (08-09)	1
6341	Parent/Teacher Involvement: Teresa Hughes Family/School Partn	1
6342	Parent/Teacher Involvement: Tom Hayden Community Parent Inv	1
6350	ROC/P Apportionment (08-09)	1
6355	ROCP: Direct Support Professional Training Program	1
6360	Pupils with Disabilities Attending ROC/P	1
6370	ROC/P or Adult Ed: CALWORKs Participants Suppt Services	1
6377	Career Technical Education Equipment and Supplies (08-09)	1
6378	California Health Science Capacity Building Project	1
6385	Governor's CTE Initiative: California Partnership Academies	1
6390	Adult Education Apportionment (09-10)	1
6400	School Violence Reduction Program	1
6405	School Safety & Violence Prevention, Grades 8-12 (08-09)	1
6406	School Violence: Extended School Day Activities (98/99)	1
6415	Proposed: Community Policing (Void, See 6330)	1

21 Central Union High School District

Resource	Title	Entity Type
6420	School Crime Report	1
6430	Single-Gender Academies Pilot Program	1
6500	Special Education	1
6510	SE: Early Ed Individuals with Exceptional Needs (Infant Program)	1
6512	Special Ed: Mental Health Services	1
6520	Special Ed: Project Workability I LEA	1
6525	Special Ed: Cross-Cultural Assessments	1
6530	Special Ed: Low Incidence Entitlement	1
6550	Standardized Account Code Structure (01/02)	1
6570	Targeted Truancy Grant Program	1
6575	High-Risk Youth and Public Safety Program (06-07)	1
6580	Teacher Reading Instruction Development Program K-3	1
6585	Reading Professional Development Institute (06/07)	1
6605	TUPE	1
6610	TUPE-Discretionary Chap 278	1
6650	Tobacco-Use Prevention Education: Discretionary District Grants	1
6651	TUPE - Joe Camel	1
6660	Tobacco-Use Prevention Education: Elementary Grades 4-8 (09-10)	1
6670	Tobacco-Use Prevention Education: Grades Nine through Twelve (1
6700	WIA: State Match (06/07)	1
6750	Demo & Restruct in Public Education-Outreach (98/99)	1
6755	Demo & Restruct in Public Education-Local (98/99)	1
6760	Arts and Music Block Grant (08-09)	1
6761	Arts, Music, and Physical Education Supplies and Equipment (08-09)	1
6780	Health Education - Special Target Projects	1
6781	AIDS Education: W/Health Services (06-07)	1
7005	Categorical Programs Per ADA Allocations (08-09)	1
7008	Proposed	1
7010	Agricultural Career Technical Education Incentive	1
7015	American Indian Education Centers (06/07)	1
7018	Arts Education Partnership Grants (05/06)	1
7020	CN-Breakfast Grants	1
7025	CN-Non Prop 98	1
7030	CN-Pregnant/Lactating Minors	1
7031	CN-Food Serv Mgmt Training	1
7035	Desegregation: Court Ordered	1
7040	Desegregation: Voluntary	1
7050	Demonstration Programs in Intensive Instruction (03/04)	1
7055	CAHSEE Intensive Instruction and Services (09-10)	1
7056	CAHSEE Individual Intervention Materials (09-10)	1
7060	Dropout Prevention: Educational Clinics (06-07)	1
7065	Dropout Prevention: Implementation Model (06-07)	1
7070	Dropout Prevention: Alternative Work Centers (06-07)	1
7075	Dropout Prevention: Motivation/Maintenance (06-07)	1
7080	Supplemental School Counseling Program (08-09)	1
7090	Economic Impact Aid (EIA): State Compensatory Education (SCE)	1
7091	Economic Impact Aid (EIA): Limited English Proficiency (LEP)	1
7100	Education Technology: Digital High School (08-09)	1
7101	Education Technology: Digital High School Staff Development & S	1
7110	Education Technology: CTAPS, SETS, & Supplemental Grants (08-	1
7115	Ed Tech-California Technical Centers	1
7120	Education Technology: Staff Development (08-09)	1

21 Central Union High School District

Resource	Title	Entity Type
7125	Education Technology: Institute for Computer Technology (06/07)	1
7127	Ed Tech: AB 2882 Ed Tech Grant Program for High Schools/On-li	1
7128	Roof Replacement: State Allocation Board	1
7129	Education Technology: Office of Public School Construction	1
7130	Early Intervention for School Success (EISS) (06-07)	1
7135	Environmental Education	1
7140	Gifted & Talented Education (GATE) (08-09)	1
7145	Proposed,Vetoed: Academic Summer School	1
7150	IMF: Core Reading K-3	1
7155	Instructional Materials: Grades K-8 (Includes Disaster Funding and	1
7156	Instructional Materials Realignment, IMFRP (AB 1781) (09-10)	1
7157	Instructional Materials: English Language Learners (09-10)	1
7160	Instructional Materials: Grades 9-12 (09-10)	1
7165	IMF: Fast Growth	1
7170	Instructional Material: Braille & Large Print (09-10)	1
7180	Instructional Materials: Standards Based (03/04)	1
7185	Science Laboratory Materials Funds	1
7186	Institutional Materials/Staff Buyout One-time, Per-pupil Block Gran	1
7200	Miller Unruh Reading Program (08-09)	1
7210	American Indian Early Childhood Education (08-09)	1
7220	Partnership Academies Program	1
7221	Partnership Academies Program (Nonfunded)	1
7225	Partnership Academies New Program Grants (05/06)	1
7230	Trans.-Home to School	1
7235	Trans-Bus Replacement	1
7236	School Bus Emissions Reduction Funds	1
7240	Transportation: Special Education (Severely Disabled/Orthopedical	1
7250	School Based Coordination Program	1
7255	Immediate Intervention/Underperforming Schools Program (08-0	1
7260	School Improvement Program (SIP) (06-07)	1
7265	School Improvement Program (optional) (06-07)	1
7270	SD-Mentor Teacher Program	1
7271	California Peer Assistance & Review Program for Teacher (CPARP)	1
7274	Advanced Placement Challenge Grant (05/06)	1
7275	Staff Development: Bilingual Teacher Training (BTTP) (08-09)	1
7276	Certificated Staff Mentoring Program (08-09)	1
7280	Staff Development: Beginning Teacher Support & Assessment Stud	1
7282	Staff Development: High School Coaching Training (08-09)	1
7285	SD-Intl Studies Project	1
7286	International Baccalaureate (IB) Program: Staff Development & St	1
7290	SD-Geography Ed Alliance	1
7292	SD- Standards Based Math, Grade 4-12	1
7294	Staff Development: Mathematics and Reading (AB 466) (08-09)	1
7295	Staff Development: Reading Services for Blind Teachers (08-09)	1
7300	SD-Regional	1
7305	SD-Resource Agencies & Consortia	1
7310	SD-Special Subject Matter	1
7315	SD-School Development Plans	1
7320	Staff Development: Administrator Training and Evaluation (08-09)	1
7325	Staff Development: Administrator Training (08-09)	1
7330	SD: Intersegmental Programs	1
7335	Staff Development: Intersegmental College Readiness (06-07)	1

21 Central Union High School District

Resource	Title	Entity Type
7336	College Prep Partnership: College Entrance Exam Prep Courses	1
7337	Academic Improvement & Achievement: Regional Partnerships (0	1
7340	SD-Interseg Avid Program	1
7345	Staff Development: Intersegmental Teacher Education Institutes (1
7350	SD: Interseg Cals Soap	1
7352	Categ. Flex: Schl Imprvmt and Staff Dev Cluster	1
7353	Categ Flex: Alternative and Compensatory Education Cluster	1
7354	Categ Flex: School District Improvement Cluster	1
7355	Intersegmental Bilingual Teachers Recruitment (98/99)	1
7365	Supplementary Programs: Foster Youth	1
7366	Supplementary Programs: Foster Youth Services Countywide and J	1
7370	Supplementary Programs: Specialized Secondary (08-09)	1
7375	Tenth Grade Counseling (08-09)	1
7380	Year-Round Education (YRE) Implementation Grants (05/06)	1
7386	Fiscal Solvency Grants	1
7390	Pupil Retention Block Grant (08-09)	1
7393	Professional Development Block Grant (08-09)	1
7394	Targeted Instructional Improvement Block Grant (08-09)	1
7395	School and Library Improvement Block Grant (08-09)	1
7396	Discretionary Block Grant - School Site (08-09)	1
7397	Discretionary Block Grant - School District (08-09)	1
7398	Instructional Materials, Library Materials and Education Technolog	1
7405	Common Core State Standards Implementation	1
7710	State School Facilities Projects	1
7711	Project #1	1
7810	Other Restricted State	1
7811	Drug Abuse Resistance Education - DARE	1
7812	Supplemental Grants	1
7813	Early Mental Health Initiative	1
7814	IMF - Library	1
7815	Laptops for single site districts	1
7816	Middleschool Network	1
7817	Star Program	1
7818	SD Buy Back	1
7819	Community Based English Tutoring	1
7820	Asbestos Abatement	1
7832	Driver Training	1
7835	CDHServices - Healthy Families Health Insurance Prg	1
8100	Routine Repair & Maintenance (RRRMF: Education Code Section 1	1
8150	Ongoing & Major Maintenance Account (RMA: Education Code Se	1
9002	Robotics Grant	1
9010	Other Restricted Local	1
9012	Restricted Penalties & Fines	1
9013	Special Projects	1
9014	Latch Key	1
9015	Friday Night Live Support	1
9016	Child Abuse Prevention	1
9017	High School Peer Counseling	1
9018	Family Preservation & Support	1
9019	County Resource Officer	1
9020	Friday Night Live Community Service Proj.	1
9021	Restricted Taxes	1

21 Central Union High School District

Resource	Title	Entity Type
9022	Migrant Education	1
9023	Migrant Education - Summer School	1
9024	SELPA Contracted Services	1
9025	School to Career	1
9026	CADPE	1
9027	Gang Risk Intervention	1
9028	Low Incidence Entitlement Contract	1
9029	Children & Families First	1
9030	Special Ed Descretionary Inserv	1
9031	Inter-Agency Bus Repairs	1
9032	JTPA Summer Enrichment	1
9033	California Institute of Technology	1
9034	A+ for Energy Program	1
9035	SPV District Website	1
9036	EDD - Tech & Assistance Marketing	1
9037	PIC - Dropout Recovery	1
9038	TCOE / TUPE - High School Contract	1
9039	E-Rate / Tech Prep	1
9040	CTAP	1
9041	Tech Prep - College of Sequoias	1
9042	School Based Drug Prevention	1
9043	JTPA Summer Enrichment - PIC Contract	1
9044	Capital / Building Project #1	1
9046	Capital / Building Project #3	1
9047	Capital / Building Project #4	1
9048	Capital / Building Project #5	1
9049	Capital / Building Project #6	1
9050	Capital / Building Project #7	1
9051	Capital / Building Project #8	1
9053	Capital / Building Project #10	1
9054	Capital / Building Project #1	1
9055	Capital / Building Project #11	1
9057	Capital / Building Project #13	1
9058	Capital / Building Project #14	1
9059	Capital / Building Project #15	1
9060	Capital / Building Project #16	1
9061	Capital / Building Project #17	1
9062	Capital / Building Project #18	1
9063	Capital / Building Project #19	1
9064	Computers In Our Future	1
9065	Community Challenge Grant	1
9071	Medi-Cal Health Care	1
9074	PROJECT POWER	1
9078	Energy Education Grant	1
9079	Deferred Maintenance Critical Hardship Grant	1
9087	Prop. 10 Contract	1
9089	Borderlink	1
9090	Academic Language Functions Acquisition (ALFA)	1
9094	California State Library Foundation	1
9099	Borderlink - Tech Leader Program	1
9100	Borderlink - Video Conferencing	1
9102	UCOP	1

21 Central Union High School District

Resource	Title	Entity Type
9140	RDA Facilities	1
9150	K-12 Voucher Prog - Hardware/Gen. Purpose	1
9155	K-12 Voucher Prog - Software	1
9999	Bogus to Correct Entries	1

21 Central Union High School District

Goal	Title	Entity Type
0000	Undistributed	1
0001	General Education, Pre-K	1
0010	General Education Pre-K	1
1110	Regular Education, K-12	1
1300	Athletics	1
1303	Associated Student Body	1
1305	Basketball	1
1306	Basketball - Boys	1
1307	Basketball - Girls	1
1310	Baseball	1
1311	Cheerleading	1
1315	Cross Country	1
1320	Golf	1
1321	Golf - Boys	1
1322	Golf - Girls	1
1325	Football	1
1330	Softball	1
1335	Soccer	1
1336	Soccer - Girls	1
1337	Soccer - Boys	1
1340	Swimming	1
1345	Track	1
1350	Tennis	1
1351	Tennis - Boys	1
1352	Tennis - Girls	1
1355	Volleyball	1
1360	Wrestling	1
1365	Agriculture	1
1366	After School Tutoring	1
1369	Life Skills	1
1370	AVID	1
1375	Building Trades	1
1380	Business	1
1385	Career Center	1
1386	Auto Body, Paint & Fender	1
1390	Co-Ed Consumer / Family Studies	1
1395	Computer Instruction	1
1400	Core Classes	1
1401	Counseling Services	1
1405	Drama	1
1406	Academic Decathlon	1
1407	Speech	1
1408	Mock Trial	1
1409	Journalism	1
1410	Drivers Ed	1
1411	Drivers Training	1
1415	Drug Abuse	1
1420	Electives	1
1421	Freshman Year Inquiry	1
1425	Electronics	1
1430	English	1
1431	English as a Second Language	1

21 Central Union High School District

Goal	Title	Entity Type
1435	Fine Arts	1
1440	Foreign Language	1
1445	Graphics	1
1450	Health Education	1
1455	Home Economics	1
1460	Home School Instruction	1
1465	Home & Hospital	1
1470	In School Suspension	1
1471	Saturday School	1
1472	Detention	1
1475	Independent Study	1
1480	Industrial Arts	1
1485	Journalism	1
1490	K-2 Early Literacy	1
1495	Learning Opportunity	1
1500	Library - Science	1
1505	Math	1
1510	Mechanical Drawing	1
1515	Modern/Folk Dance	1
1520	Music	1
1521	Music - Band	1
1522	Music - Instrumental	1
1523	Tall Flags	1
1524	Drill Team	1
1525	Physical Education	1
1530	Photography	1
1535	Pregnant Minor	1
1540	Reading	1
1545	Science	1
1550	Self Contained Classroom	1
1555	Social Sciences	1
1556	Social Studies/History	1
1559	Student Accounts	1
1560	Summer School	1
1565	Theater Arts	1
1566	Theater Operations	1
1570	Vocational Skills	1
1575	Woodshop	1
1580	Work Experience	1
1585	Year Book	1
3100	Alternative Schools	1
3200	Continuation Schools	1
3300	Independent Study Centers	1
3400	Opportunity Schools	1
3550	Community Day Schools	1
3700	Specialized Secondary Programs	1
3800	Vocational Education	1
4110	Regular Education, Adult	1
4135	Basic Education	1
4140	Driver Training	1
4160	Adult GED	1
4161	Adult ESL	1

21 Central Union High School District

Goal	Title	Entity Type
4162	Adult Ed - Technology Plan	1
4163	Adult Ed - Surveys	1
4170	Business	1
4200	Parenting	1
4610	Adult Independent Study Centers	1
4620	Adult Correctional Education	1
4630	Adult Vocational Education	1
4760	Bilingual	1
4850	Migrant Education	1
4925	GATE	1
5001	Special Education-Unspecified	1
5010	Special Education - Summer School	1
5020	(Obsolete) Nonpublic Schools (NPS): Infant	1
5030	(Obsolete) Special Day Class (SDC): Infant	1
5050	Regionalized Services	1
5060	Regionalized Program Specialist	1
5070	(Obsolete) Designated Instructional Services (DIS): Infant	1
5100	SDC	1
5110	SDC Infant	1
5120	SDC Pre-K	1
5130	SDC Pre-K, Severe	1
5140	SDC Pre-K, Non-Severe	1
5150	Special Day Class (SDC) K-12	1
5160	SDC K-12, Severe	1
5180	SDC K-12, Non-Severe	1
5200	Designated Instructional Services (DIS)	1
5210	DIS Infant	1
5220	DIS Pre-K, Severe	1
5230	DIS Pre-K, Non-Severe	1
5240	(Obsolete) SDC: Pre-K, Nonsevere	1
5250	DIS K-12, Severe	1
5260	DIS K-12, Non-Severe	1
5280	(Obsolete) DIS: Pre-K	1
5300	Resource Specialist (RSP)	1
5310	RSP Infant	1
5320	RSP Pre-K, Severe	1
5330	RSP Pre-K, Non-Severe	1
5350	RSP K-12, Severe	1
5360	RSP K-12, Non-Severe	1
5400	Nonpublic Schools/Nonpublic Agencies	1
5410	NPS Infant	1
5420	NPS Pre-K, Severe	1
5430	NPS Pre-K, Non-Severe	1
5450	NPS K-12, Severe	1
5460	NPS K-12, Non-Severe	1
5500	(Obsolete) RSP: K-12	1
5600	(Obsolete) DIS: K-12	1
5710	Special Education, Infants	1
5730	Special Education, Preschool Students	1
5750	Special Education, Age 5-22 Severely Disabled	1
5770	Special Education, Ages 5-22 Nonseverely Disabled	1
5771	SE-Age 5-22 Nonseverely Disabled Summer School	1

21 Central Union High School District

Goal	Title	Entity Type
6000	Regional Occupational Center/Program (ROC/P)	1
6001	ROP - Accounting	1
6002	ROP - Air Conditioning, Heating and Refrigeration	1
6003	ROP - Auto Body, Paint & Fender	1
6004	ROP - Automated Office / Information Processing	1
6005	ROP - Banking & Finance Occupations	1
6006	ROP - C-Tech Network Cabling	1
6007	ROP - Careers in Law	1
6008	ROP - Careers with Children	1
6009	ROP - Community Office Occupations	1
6010	ROP - Computer Assisted Drafting	1
6011	ROP - Computer Design and Animation	1
6012	ROP - Computer Repair	1
6013	ROP - Construction and Building	1
6014	ROP - Technology	1
6015	ROP - Diesel / Farm Implement Mechanics	1
6016	ROP - Employability Skills	1
6017	ROP - Fire Science	1
6018	ROP - Food Technology	1
6019	ROP - Landscape Design, Installation & Maint.	1
6020	ROP - Law Enforcement Training	1
6021	ROP - Manufacturing Cables & Connections	1
6022	ROP - Nursing Assistant	1
6023	ROP - Retail Trades	1
6024	ROP - Stage Production	1
6025	ROP - Television Production	1
6026	ROP - Television Production	1
6027	ROP - Welding	1
6028	ROP - Floral Design	1
6029	ROP - Life Guard Training	1
6030	ROP - CISCO Academy Training	1
6031	ROP - Medical Billing	1
6032	ROP - HAZWOPER Training	1
6033	ROP - Manufacturing (Food Packaging)	1
6034	ROP - GIS Training	1
6035	Advanced Electronics & Residential Wiring	1
6036	Ag Fabrication	1
6037	General Cabinetry	1
6038	Graphics Design	1
7001	Regional Occupational Center/Program (ROC/P)	1
7002	ROP Accounting	1
7008	ROP - Careers in Law	1
7009	ROP - Careers with Children	1
7010	ROP - Community Office Occupations	1
7011	ROP - Computer Assisted Drafting	1
7012	ROP - Computer Design and Animation	1
7013	ROP - Computer Repair	1
7019	ROP - ROP - Food Technology	1
7024	ROP - Retail Trades	1
7027	ROP - Welding	1
7030	ROP - CISCO Academy Training	1
7035	ROP - Advanced Electronics & Residential Wiring	1

21 Central Union High School District

Goal	Title	Entity Type
7036	ROP - Ag Fabrication	1
7037	ROP - General Cabinetry	1
7038	ROP - Graphics Design	1
7049	ROP - Mechanical Drawing	1
7051	ROP - Automated Office / Information Processing	1
7110	Nonagency-Educational	1
7150	Nonagency-Other	1
8100	Community Services	1
8101	Theater	1
8500	Child Care and Development Services	1
9000	Other Local Goals	1

21 Central Union High School District

Function	Title	EntityType
0000	Use with revenues and balance sheet	1
1000	Instruction	1
1110	Special Education: Separate Classes	1
1120	SE: RSP	1
1130	Special Education: Supplemental Aids & Services in Regular Classroom	1
1180	SE: Nonpublic Agencies/Schools (NPA/S)	1
1190	SE: Other Specialized	1
2100	Supervision of Instruction	1
2101	Special Project Administration	1
2110	Instructional Supervision	1
2111	Home School Supervision	1
2120	Instructional Research	1
2130	Curriculum Development	1
2140	In-house Instructional Staff Development	1
2200	Administrative Unit (AU) of Multidistrict SELPA	1
2420	Instructional Library, Media, and Technology	1
2424	Instructional Technology Services	1
2490	Other Instructional Resources	1
2495	Parent Participation	1
2700	School Administration	1
3110	Guidance and Counseling Services	1
3120	Psychological Services	1
3130	Attendance and Social Work Services	1
3131	S.A.R.B.	1
3132	Discipline	1
3140	Health Services	1
3150	Speech Pathology and Audiology Services	1
3160	Pupil Testing Services	1
3170	Assessment Costs	1
3600	Pupil Transportation	1
3700	Food Services	1
3900	Other Pupil Services	1
4000	Ancillary Services	1
4100	Co-curricular - School Sponsored	1
4200	Athletics - School Sponsored	1
4900	Other Ancillary Services	1
5000	Community Services	1
5100	Community Recreation	1
5400	Civic Services	1
5900	Other Community Services	1
6000	Enterprise	1
7100	Board and Superintendent	1
7110	Board	1
7111	Legal	1
7112	Collective Bargaining	1
7150	Superintendent	1
7180	Public Information	1
7190	External Financial Audit - Single Audit	1
7200	Other General Administration	1
7210	General Administration Cost Transfers	1
7300	Fiscal Services	1
7310	Budgeting	1

21 Central Union High School District

Function	Title	EntityType
7320	Accounts Receivable	1
7330	Accounts Payable	1
7340	Payroll	1
7350	Financial Accounting	1
7360	Special Projects Accounting	1
7370	Internal Auditing	1
7380	Property Accounting	1
7390	Other Fiscal Services	1
7400	Human Resources Services	1
7410	Staff Development	1
7430	Credentials	1
7490	Human Resources Services	1
7500	Central Support	1
7510	Planning, Research, Development and Evaluation	1
7530	Purchasing	1
7540	Warehousing and Distribution	1
7541	Mail Services	1
7550	Printing, Publishing and Duplicating	1
7600	All Other General Administration	1
7700	Data Processing Services	1
8100	Plant Maintenance and Operations	1
8110	Maintenance	1
8130	Noon Supervisors	1
8200	Operations	1
8300	Security	1
8301	Crossing Guards	1
8400	Other Plant Maintenance and Operations	1
8500	Facilities Acquisition and Construction	1
8700	Facilities Rents and Leases	1
9000	Other Outgo	1
9100	Debt Services	1
9200	Transfers Between Agencies	1
9300	Interfund Transfers	1
9400	Retiree Benefits-Unspecified	1

Chart of Accounts - Object Link

6/12/20 4:52:57PM

21 Central Union High School District

Object	Title	Entity Type
1100	Certificated Teachers' Salaries B. Expenditures	01) Certificated Salaries 1
1120	Teacher - Resource B. Expenditures	01) Certificated Salaries 1
1130	Overtime B. Expenditures	01) Certificated Salaries 1
1131	Certificated Overloads B. Expenditures	01) Certificated Salaries 1
1150	Extra Period Assignment B. Expenditures	01) Certificated Salaries 1
1160	Substitute Teachers B. Expenditures	01) Certificated Salaries 1
1170	Extra Duty Stipend B. Expenditures	01) Certificated Salaries 1
1171	Special Stipend B. Expenditures	01) Certificated Salaries 1
1175	Certificated Coaching Stipends B. Expenditures	01) Certificated Salaries 1
1180	Part Time Certificated B. Expenditures	01) Certificated Salaries 1
1200	Certificated Pupil Support Salaries B. Expenditures	01) Certificated Salaries 1
1230	Certificated Pupil Support Hourly Salaries B. Expenditures	01) Certificated Salaries 1
1300	Certificated Supervisor and Administrator Salaries B. Expenditures	01) Certificated Salaries 1
1301	Certificated Assistant Principals B. Expenditures	01) Certificated Salaries 1
1302	Department Chair Stipends B. Expenditures	01) Certificated Salaries 1
1371	Certificated Supervisors and Administrators Salaries - Off Schedule B. Expenditures	01) Certificated Salaries 1
1900	Other Certificated Salaries B. Expenditures	01) Certificated Salaries 1
1901	Certificated Overtime/Hourly B. Expenditures	01) Certificated Salaries 1
1902	Other Certificated Salaries Stipend B. Expenditures	01) Certificated Salaries 1
2100	Classified Instructional Salaries B. Expenditures	02) Classified Salaries 1
2101	Instructional Aides B. Expenditures	02) Classified Salaries 1

Chart of Accounts - Object Link

6/12/20 4:52:57PM

21 Central Union High School District

Object	Title	Entity Type
2120	Instructional Aides - Resource B. Expenditures	02) Classified Salaries 1
2130	Instructional Aide Overtime B. Expenditures	02) Classified Salaries 1
2132	Instructional Aide Educational Stipend B. Expenditures	02) Classified Salaries 1
2150	Instructional Aide Extra Period Assignment B. Expenditures	02) Classified Salaries 1
2160	Substitute Instructional Aide B. Expenditures	02) Classified Salaries 1
2170	Instructional Aide Extra Duty Stipend B. Expenditures	02) Classified Salaries 1
2175	Classified Coaching Stipends B. Expenditures	02) Classified Salaries 1
2180	Instructional Aide Part Time Certificated B. Expenditures	02) Classified Salaries 1
2200	Classified Support Salaries B. Expenditures	02) Classified Salaries 1
2230	Classified Support Overtime B. Expenditures	02) Classified Salaries 1
2232	Classified Support Educational Stipend B. Expenditures	02) Classified Salaries 1
2260	Substitute Classified Pupil support B. Expenditures	02) Classified Salaries 1
2270	Classified Support Salary extra duty B. Expenditures	02) Classified Salaries 1
2300	Classified Supervisor and Administrator Salaries B. Expenditures	02) Classified Salaries 1
2371	Classified Supervisors and Administrators Salaries - Special Stipen B. Expenditures	02) Classified Salaries 1
2400	Clerical, Technical, and Office Staff Salaries B. Expenditures	02) Classified Salaries 1
2430	Clerical Overtime B. Expenditures	02) Classified Salaries 1
2432	Clerical/Technical Educational Stipend B. Expenditures	02) Classified Salaries 1
2460	Substitute Clerical B. Expenditures	02) Classified Salaries 1
2470	Clerical Extra Duty Stipend B. Expenditures	02) Classified Salaries 1
2900	Other Classified Salaries B. Expenditures	02) Classified Salaries 1

Chart of Accounts - Object Link

6/12/20 4:52:57PM

21 Central Union High School District

Object	Title	Entity Type
2930	Other Classified Overtime B. Expenditures	02) Classified Salaries 1
2931	Other Classified Overtime/Hourly B. Expenditures	02) Classified Salaries 1
2932	Educational Stipend for Classified Employees B. Expenditures	02) Classified Salaries 1
2960	Substitute Other Classified B. Expenditures	02) Classified Salaries 1
2970	Other Classified Extra Duty Stipend B. Expenditures	02) Classified Salaries 1
2990	Work Study B. Expenditures	02) Classified Salaries 1
3100	State Teachers' Retirement System (Obsolete) B. Expenditures	03) Employee Benefits 1
3101	State Teachers' Retirement System, certificated positions B. Expenditures	03) Employee Benefits 1
3102	State Teachers' Retirement System, classified positions B. Expenditures	03) Employee Benefits 1
3200	Public Employees' Retirement System (Obsolete) B. Expenditures	03) Employee Benefits 1
3201	Public Employees' Retirement System, certificated positions B. Expenditures	03) Employee Benefits 1
3202	Public Employees' Retirement System, classified positions B. Expenditures	03) Employee Benefits 1
3300	Social Security/Medicare/Alternative (Obsolete) B. Expenditures	03) Employee Benefits 1
3301	OASDI/Medicare/Alternative, certificated positions B. Expenditures	03) Employee Benefits 1
3302	OASDI/Medicare/Alternative, classified positions B. Expenditures	03) Employee Benefits 1
3303	Medicare, certificated B. Expenditures	03) Employee Benefits 1
3304	Medicare, Classified B. Expenditures	03) Employee Benefits 1
3400	Health & Welfare Benefits (Obsolete) B. Expenditures	03) Employee Benefits 1
3401	Health & Welfare Benefits, certificated positions B. Expenditures	03) Employee Benefits 1
3402	Health & Welfare Benefits, classified positions B. Expenditures	03) Employee Benefits 1
3500	State Unemployment Insurance (Obsolete) B. Expenditures	03) Employee Benefits 1

21 Central Union High School District

Object	Title	Entity Type
3501	State Unemployment Insurance, certificated positions B. Expenditures 03) Employee Benefits	1
3502	State Unemployment Insurance, classified positions B. Expenditures 03) Employee Benefits	1
3600	Worker's Compensation Insurance (Obsolete) B. Expenditures 03) Employee Benefits	1
3601	Worker Compensation Insurance, certificated positions B. Expenditures 03) Employee Benefits	1
3602	Worker Compensation Insurance, classified positions B. Expenditures 03) Employee Benefits	1
3701	OPEB, Allocated, certificated positions B. Expenditures 03) Employee Benefits	1
3702	OPEB, Allocated, classified positions B. Expenditures 03) Employee Benefits	1
3801	PERS Reduction, certificated positions B. Expenditures 03) Employee Benefits	1
3802	PERS Reduction, classified positions B. Expenditures 03) Employee Benefits	1
3901	Other Benefits, certificated positions B. Expenditures 03) Employee Benefits	1
3902	Other Benefits, classified positions B. Expenditures 03) Employee Benefits	1
4100	Approved Textbooks and Core Curricula Materials B. Expenditures 04) Books and Supplies	1
4200	Books and Other Reference Materials B. Expenditures 04) Books and Supplies	1
4300	Materials and Supplies B. Expenditures 04) Books and Supplies	1
4310	Warehouse Supplies B. Expenditures 04) Books and Supplies	1
4315	Other Supplies B. Expenditures 04) Books and Supplies	1
4350	Office Supplies B. Expenditures 04) Books and Supplies	1
4355	Graduation Supplies B. Expenditures 04) Books and Supplies	1
4360	Transportation B. Expenditures 04) Books and Supplies	1
4361	Fuel B. Expenditures 04) Books and Supplies	1
4362	Tires B. Expenditures 04) Books and Supplies	1

21 Central Union High School District

Object	Title	Entity Type
4370	Food Supplies - Non Food B. Expenditures	04) Books and Supplies 1
4380	Operations B. Expenditures	04) Books and Supplies 1
4390	Maintenance Supplies B. Expenditures	04) Books and Supplies 1
4400	Non-Capitalized Equipment B. Expenditures	04) Books and Supplies 1
4522	Printing B. Expenditures	04) Books and Supplies 1
4700	Food B. Expenditures	04) Books and Supplies 1
5100	Subagreements for Services B. Expenditures	05) Services, Other Operating Expenses 1
5200	Travel and Conferences B. Expenditures	05) Services, Other Operating Expenses 1
5201	Travel & Conferences - In County B. Expenditures	05) Services, Other Operating Expenses 1
5202	Travel & Conferences - Out of County B. Expenditures	05) Services, Other Operating Expenses 1
5300	Dues and Memberships B. Expenditures	05) Services, Other Operating Expenses 1
5400	Insurance B. Expenditures	05) Services, Other Operating Expenses 1
5440	Pupil Insurance B. Expenditures	05) Services, Other Operating Expenses 1
5450	Other Insurance B. Expenditures	05) Services, Other Operating Expenses 1
5500	Operation and Housekeeping Services B. Expenditures	05) Services, Other Operating Expenses 1
5501	Gas B. Expenditures	05) Services, Other Operating Expenses 1
5502	Electricity B. Expenditures	05) Services, Other Operating Expenses 1
5503	Water / Sewer B. Expenditures	05) Services, Other Operating Expenses 1
5504	Laundry / Dry Cleaning B. Expenditures	05) Services, Other Operating Expenses 1
5505	Sewer B. Expenditures	05) Services, Other Operating Expenses 1
5506	Garbage B. Expenditures	05) Services, Other Operating Expenses 1

21 Central Union High School District

Object	Title	Entity Type
5507	Propane B. Expenditures	1 05) Services, Other Operating Expenses
5600	Rentals, Leases and Repairs B. Expenditures	1 05) Services, Other Operating Expenses
5710	Direct Costs for Transfer of Services B. Expenditures	1 05) Services, Other Operating Expenses
5720	Direct Costs B. Expenditures	1 05) Services, Other Operating Expenses
5725	Direct Costs B. Expenditures	1 05) Services, Other Operating Expenses
5750	Direct Costs for Interfund Services B. Expenditures	1 05) Services, Other Operating Expenses
5800	Professional/Consulting Services and Operating Expenditures B. Expenditures	1 05) Services, Other Operating Expenses
5810	Audits B. Expenditures	1 05) Services, Other Operating Expenses
5820	Elections B. Expenditures	1 05) Services, Other Operating Expenses
5830	Legal B. Expenditures	1 05) Services, Other Operating Expenses
5840	Advertising B. Expenditures	1 05) Services, Other Operating Expenses
5850	Employee Screening B. Expenditures	1 05) Services, Other Operating Expenses
5860	County Contracts B. Expenditures	1 05) Services, Other Operating Expenses
5890	Other Services B. Expenditures	1 05) Services, Other Operating Expenses
5900	Communications B. Expenditures	1 05) Services, Other Operating Expenses
5901	Postage B. Expenditures	1 05) Services, Other Operating Expenses
5902	Pagers B. Expenditures	1 05) Services, Other Operating Expenses
5903	Cell Phones B. Expenditures	1 05) Services, Other Operating Expenses
5904	Beepers B. Expenditures	1 05) Services, Other Operating Expenses
5905	Fax Lines B. Expenditures	1 05) Services, Other Operating Expenses
5906	TV Cable Lines B. Expenditures	1 05) Services, Other Operating Expenses

21 Central Union High School District

Object	Title	Entity Type
5907	Internet Service B. Expenditures	1 05) Services, Other Operating Expenses
6100	Land B. Expenditures	1 06) Capital Outlay
6110	Purchase of Site B. Expenditures	1 06) Capital Outlay
6120	Appraisals B. Expenditures	1 06) Capital Outlay
6130	Escrow Costs B. Expenditures	1 06) Capital Outlay
6140	Surveys B. Expenditures	1 06) Capital Outlay
6150	Support Costs B. Expenditures	1 06) Capital Outlay
6155	Relocation Assistance B. Expenditures	1 06) Capital Outlay
6160	Other Costs B. Expenditures	1 06) Capital Outlay
6170	Land Improvements B. Expenditures	1 06) Capital Outlay
6179	Site Construction - Change Orders B. Expenditures	1 06) Capital Outlay
6200	Buildings and Improvement of Buildings B. Expenditures	1 06) Capital Outlay
6210	Architect Fees B. Expenditures	1 06) Capital Outlay
6219	Architect Fees - Change Orders B. Expenditures	1 06) Capital Outlay
6220	DSA Plan Check Fees B. Expenditures	1 06) Capital Outlay
6230	CDE Plan Check Fees B. Expenditures	1 06) Capital Outlay
6235	Energy Analysis Fee B. Expenditures	1 06) Capital Outlay
6240	Preliminary Tests B. Expenditures	1 06) Capital Outlay
6245	Administrative Costs B. Expenditures	1 06) Capital Outlay
6250	Other Costs - Planning B. Expenditures	1 06) Capital Outlay
6259	Other Costs - Planning - Change Orders B. Expenditures	1 06) Capital Outlay

21 Central Union High School District

Object	Title	Entity Type
6260	Labor Compliance B. Expenditures	06) Capital Outlay 1
6270	Permanent Construction B. Expenditures	06) Capital Outlay 1
6279	Permanent Construction - Change Orders B. Expenditures	06) Capital Outlay 1
6280	Construction Testing B. Expenditures	06) Capital Outlay 1
6288	Construction Manager B. Expenditures	06) Capital Outlay 1
6289	Construction Testing - Change Orders B. Expenditures	06) Capital Outlay 1
6290	Inspection B. Expenditures	06) Capital Outlay 1
6299	Inspection - Change Orders B. Expenditures	06) Capital Outlay 1
6300	Books and Media for New School Libraries or Major Expansion of S B. Expenditures	06) Capital Outlay 1
6400	Equipment B. Expenditures	06) Capital Outlay 1
6500	Equipment Replacement B. Expenditures	06) Capital Outlay 1
6900	Depreciation B. Expenditures	06) Capital Outlay 1
7110	Tuition for Instruction Under Interdistrict Attendance Agreements B. Expenditures	07) Other Outgo 1
7130	State Special Schools B. Expenditures	07) Other Outgo 1
7141	Other Tuition, Excess Costs, and/or Deficit Payments to Districts o B. Expenditures	07) Other Outgo 1
7142	Other Tuition, Excess Costs, and/or Deficits Payments to County O B. Expenditures	07) Other Outgo 1
7143	Other Tuition, Excess Costs, and/or Deficits Payments to JPAs B. Expenditures	07) Other Outgo 1
7211	Transfers of Pass-Through Revenues to Districts or Charter School B. Expenditures	07) Other Outgo 1
7212	Transfers of Pass-Through Revenues to County Offices B. Expenditures	07) Other Outgo 1
7213	Transfers of Pass-Through Revenues to JPAs B. Expenditures	07) Other Outgo 1
7221	Transfers of Apportionments to Districts or Charter Schools B. Expenditures	07) Other Outgo 1

21 Central Union High School District

Object	Title	Entity Type
7222	Transfers of Apportionments to County Offices B. Expenditures	07) Other Outgo 1
7223	Transfers of Apportionments to JPAs B. Expenditures	07) Other Outgo 1
7280	(Obsolete) Transfers to Charter Schools in Lieu of Property Taxes B. Expenditures	07) Other Outgo 1
7281	All Other Transfers to Districts or Charter Schools B. Expenditures	07) Other Outgo 1
7282	All Other Transfers to County Offices B. Expenditures	07) Other Outgo 1
7283	All Other Transfers to JPAs B. Expenditures	07) Other Outgo 1
7299	All Other Transfers Out to All Others B. Expenditures	07) Other Outgo 1
7310	Direct Support/Indirect Costs Charges B. Expenditures	08) Direct Support/Indirect Costs 1
7350	Transfers of Indirect Costs - Interfund B. Expenditures	08) Direct Support/Indirect Costs 1
7370	Transfers of Direct Support Costs B. Expenditures	08) Direct Support/Indirect Costs 1
7380	Transfers of Direct Support Costs - Interfund B. Expenditures	08) Direct Support/Indirect Costs 1
7438	Debt Service - Interest B. Expenditures	07) Other Outgo 1
7439	Other Debt Service - Principal B. Expenditures	07) Other Outgo 1
7611	From General Fund to Child Development Fund B. Expenditures	02) Transfers Out 1
7612	Between General Fund and Special Reserve Fund B. Expenditures	02) Transfers Out 1
7613	To State School Building Fund/County School Facility Fund from All B. Expenditures	02) Transfers Out 1
7614	From Bond Interest and Redemption Fund to the General Fund B. Expenditures	02) Transfers Out 1
7615	From General, Special Reserve, and Building Funds to Deferred Ma B. Expenditures	02) Transfers Out 1
7616	From General Fund to Cafeteria Fund B. Expenditures	02) Transfers Out 1
7619	Other Authorized Interfund Transfers Out B. Expenditures	02) Transfers Out 1
7632	State School Building Repayment B. Expenditures	04) Uses 1

21 Central Union High School District

Object	Title	Entity Type
7633	Bond Redemptions B. Expenditures	04) Uses 1
7634	Bond Interest and Other Service Charges B. Expenditures	04) Uses 1
7635	Repayment of State School Building Fund Aid - Proceeds from Bon B. Expenditures	04) Uses 1
7636	Payments to Original District for Acquisition of Property B. Expenditures	04) Uses 1
7638	Debt Service - Interest B. Expenditures	04) Uses 1
7639	Other Debt Service Payments B. Expenditures	04) Uses 1
7641	Long-Term Loan Repayments B. Expenditures	04) Uses 1
7649	Other Loan Repayments B. Expenditures	04) Uses 1
7651	Transfers of Funds from Lapsed/Reorganized LEAs B. Expenditures	04) Uses 1
7699	All Other Financing Uses B. Expenditures	04) Uses 1
8011	LCFF State Aid - Current Year A. Revenues	01) Revenue Limit 1
8012	Education Protection Account State Aid - Current Year A. Revenues	01) Revenue Limit 1
8015	Charter Schools General Purpose Entitlement - State Aid A. Revenues	01) Revenue Limit 1
8019	LCFF/Revenue Limit State Aid - Prior Years A. Revenues	01) Revenue Limit 1
8021	Homeowners Exemption A. Revenues	01) Revenue Limit 1
8022	Timber Yield Tax A. Revenues	01) Revenue Limit 1
8029	Other Subventions/In-Lieu Taxes A. Revenues	01) Revenue Limit 1
8030	Trailer Coach Fees A. Revenues	01) Revenue Limit 1
8041	Secured Rolls Tax A. Revenues	01) Revenue Limit 1
8042	Unsecured Roll Taxes A. Revenues	01) Revenue Limit 1
8043	Prior Years Taxes A. Revenues	01) Revenue Limit 1

21 Central Union High School District

Object	Title	Entity Type
8044	Supplemental Taxes A. Revenues	01) Revenue Limit 1
8045	Education Revenue Augmentation Fund (ERAF) A. Revenues	01) Revenue Limit 1
8046	Supplemental Educational Revenue Augmentation Fund (SERAF) A. Revenues	01) Revenue Limit 1
8047	Community Redevelopment Funds A. Revenues	01) Revenue Limit 1
8048	Penalties and Interest from Delinquent Taxes A. Revenues	01) Revenue Limit 1
8070	Receipts from County Board of Supervisors A. Revenues	01) Revenue Limit 1
8081	Royalties and Bonuses A. Revenues	01) Revenue Limit 1
8082	Other In-Lieu Taxes A. Revenues	01) Revenue Limit 1
8089	Less: Non-Revenue Limit (50 Percent) Adjustment A. Revenues	01) Revenue Limit 1
8091	LCFF Transfers - Current Year A. Revenues	01) Revenue Limit 1
8092	PERS Reduction Transfer A. Revenues	01) Revenue Limit 1
8097	Property Taxes Transfers A. Revenues	01) Revenue Limit 1
8110	Maintenance and Operations (Public Law 81-874) A. Revenues	02) Federal Revenues 1
8181	Special Education - Entitlement A. Revenues	02) Federal Revenues 1
8182	Special Education - Discretionary Grants A. Revenues	02) Federal Revenues 1
8220	Child Nutrition Programs A. Revenues	02) Federal Revenues 1
8260	Forest Reserve Funds A. Revenues	02) Federal Revenues 1
8270	Flood Control Funds A. Revenues	02) Federal Revenues 1
8280	U.S. Wildlife Reserve Funds A. Revenues	02) Federal Revenues 1
8281	FEMA A. Revenues	02) Federal Revenues 1
8285	Interagency Contracts Between LEAs A. Revenues	02) Federal Revenues 1

Chart of Accounts - Object Link

6/12/20 4:52:57PM

21 Central Union High School District

Object	Title	Entity Type
8287	Pass-Through Revenues from Federal Sources A. Revenues	02) Federal Revenues 1
8290	All Other Federal Revenue A. Revenues	02) Federal Revenues 1
8311	Other State Apportionments - Current Year A. Revenues	03) Other State Revenues 1
8319	Other State Apportionments - Prior Year A. Revenues	03) Other State Revenues 1
8425	Year-Round School Incentive A. Revenues	03) Other State Revenues 1
8434	Class Size Reduction, Grades K-3 A. Revenues	03) Other State Revenues 1
8435	Class Size Reduction, Grade Nine A. Revenues	03) Other State Revenues 1
8480	Charter School Categorical Block Grant A. Revenues	03) Other State Revenues 1
8520	Child Nutrition A. Revenues	03) Other State Revenues 1
8530	Child Development Apportionments A. Revenues	03) Other State Revenues 1
8540	Deferred Maintenance Allowance A. Revenues	03) Other State Revenues 1
8545	School Facilities Apportionments A. Revenues	03) Other State Revenues 1
8550	Mandated Cost Reimbursements A. Revenues	03) Other State Revenues 1
8560	State Lottery Revenue A. Revenues	03) Other State Revenues 1
8571	Voted Indebtedness Levies, Homeowners Exemptions A. Revenues	03) Other State Revenues 1
8572	Voted Indebtedness Levies, Other Subventions/In-Lieu Taxes A. Revenues	03) Other State Revenues 1
8575	Other Restricted Levies, Homeowners Exemption A. Revenues	03) Other State Revenues 1
8576	Other Restricted Levies, Other Subventions/In-Lieu Taxes A. Revenues	03) Other State Revenues 1
8587	Pass-Through Revenues from State Sources A. Revenues	03) Other State Revenues 1
8590	All Other State Revenues A. Revenues	03) Other State Revenues 1
8611	Voted Indebtedness Levies, Secured Roll A. Revenues	04) Other Local Revenues 1

21 Central Union High School District

Object	Title	Entity Type
8612	Voted Indebtedness Levies, Unsecured Roll A. Revenues	04) Other Local Revenues 1
8613	Voted Indebtedness Levies, Prior Years Taxes A. Revenues	04) Other Local Revenues 1
8614	Voted Indebtedness Levies, Supplemental Taxes A. Revenues	04) Other Local Revenues 1
8615	Other Restricted Levies, Secured Roll A. Revenues	04) Other Local Revenues 1
8616	Other Restricted Levies, Unsecured Roll A. Revenues	04) Other Local Revenues 1
8617	Other Restricted Levies, Prior Years Taxes A. Revenues	04) Other Local Revenues 1
8618	Other Restricted Levies, Supplemental Taxes A. Revenues	04) Other Local Revenues 1
8621	Parcel Taxes A. Revenues	04) Other Local Revenues 1
8622	Other Non-Ad Valorem Taxes A. Revenues	04) Other Local Revenues 1
8625	Community Redevelopment Funds Not Subject to Revenue Limit D A. Revenues	04) Other Local Revenues 1
8629	Penalties and Interest from Delinquent Non-Revenue Limit Taxes A. Revenues	04) Other Local Revenues 1
8631	Sale of Equipment and Supplies A. Revenues	04) Other Local Revenues 1
8632	Sale of Publications A. Revenues	04) Other Local Revenues 1
8634	Food Service Sales A. Revenues	04) Other Local Revenues 1
8639	All Other Sales A. Revenues	04) Other Local Revenues 1
8650	Leases and Rentals A. Revenues	04) Other Local Revenues 1
8660	Interest A. Revenues	04) Other Local Revenues 1
8662	Net Increase (Decrease) in the Fair Value of Investments A. Revenues	04) Other Local Revenues 1
8671	Adult Education Fees A. Revenues	04) Other Local Revenues 1
8672	Nonresident Students Fees A. Revenues	04) Other Local Revenues 1
8673	Child Development Parent Fees A. Revenues	04) Other Local Revenues 1

21 Central Union High School District

Object	Title	Entity Type
8674	In-District Premiums/Contributions A. Revenues	04) Other Local Revenues 1
8675	Transportation Fees from Individuals A. Revenues	04) Other Local Revenues 1
8677	Interagency Services Between LEAs A. Revenues	04) Other Local Revenues 1
8681	Mitigation/Developer Fees A. Revenues	04) Other Local Revenues 1
8689	All Other Fees and Contracts A. Revenues	04) Other Local Revenues 1
8691	Plus: Miscellaneous Funds Non-Revenue Limit (50 Percent) Adjustn A. Revenues	04) Other Local Revenues 1
8697	Pass-Through Revenue from Local Sources A. Revenues	04) Other Local Revenues 1
8699	All Other Local Revenue A. Revenues	04) Other Local Revenues 1
8710	Tuition A. Revenues	04) Other Local Revenues 1
8780	(Obsolete) Transfers from Sponsoring LEAs to Charter Schools in L A. Revenues	04) Other Local Revenues 1
8781	All Other Transfers from Districts or Charter Schools A. Revenues	04) Other Local Revenues 1
8782	All Other Transfers from County Offices A. Revenues	04) Other Local Revenues 1
8783	All Other Transfers from JPAs A. Revenues	04) Other Local Revenues 1
8791	Transfers of Apportionments from Districts or Charter Schools A. Revenues	04) Other Local Revenues 1
8792	Transfers of Apportionments from County Offices A. Revenues	04) Other Local Revenues 1
8793	Transfers of Apportionments from JPAs A. Revenues	04) Other Local Revenues 1
8799	Other Transfers In from All Others A. Revenues	04) Other Local Revenues 1
8911	To Child Development Fund From General Fund D. Other Financing Sources/Uses	01) Transfers In 1
8912	Between General Fund and Special Reserve Fund D. Other Financing Sources/Uses	01) Transfers In 1
8913	To State School Building Fund/County School Facilities Fund from A D. Other Financing Sources/Uses	01) Transfers In 1
8914	To General Fund from Bond Interest and Redemption Fund D. Other Financing Sources/Uses	01) Transfers In 1

21 Central Union High School District

Object	Title	Entity Type
8915	To Deferred Maintenance Fund from General, Special Reserve and D. Other Financing Sources/Uses 01) Transfers In	1
8916	To Cafeteria Fund From General Fund D. Other Financing Sources/Uses 01) Transfers In	1
8919	Other Authorized Interfund Transfers In D. Other Financing Sources/Uses 01) Transfers In	1
8931	Emergency Apportionments D. Other Financing Sources/Uses 03) Sources	1
8935	School Facilities Apportionments D. Other Financing Sources/Uses 03) Sources	1
8951	Proceeds from Sale of Bonds D. Other Financing Sources/Uses 03) Sources	1
8953	Proceeds from Sale/Lease Purchase of Land and Buildings D. Other Financing Sources/Uses 03) Sources	1
8961	County School Building Aid D. Other Financing Sources/Uses 03) Sources	1
8965	Transfers from Funds of Lapsed/Reorganized LEAs D. Other Financing Sources/Uses 03) Sources	1
8971	Proceeds from Certificates of Participation D. Other Financing Sources/Uses 03) Sources	1
8972	Proceeds from Capital Leases D. Other Financing Sources/Uses 03) Sources	1
8973	Proceeds from Lease Revenue Bonds D. Other Financing Sources/Uses 03) Sources	1
8979	All Other Financing Sources D. Other Financing Sources/Uses 03) Sources	1
8980	Contributions from Unrestricted Revenues D. Other Financing Sources/Uses 03) Sources	1
8990	Contributions from Restricted Revenues D. Other Financing Sources/Uses 03) Sources	1
8995	Categorical Education Block Grant Transfers D. Other Financing Sources/Uses 03) Sources	1
8997	Transfers of Restricted Balances D. Other Financing Sources/Uses 03) Sources	1
8998	Categorical Flexibility Transfers D. Other Financing Sources/Uses 03) Sources	1
9110	Cash in County Treasury F. Fund Balance 01) Assets	1
9111	Fair Value Adjustment to Cash in County Treasury F. Fund Balance 01) Assets	1
9120	Cash in Bank(s) F. Fund Balance 01) Assets	1

21 Central Union High School District

Object	Title	Entity Type
9130	Revolving Cash Account F. Fund Balance	01) Assets 1
9135	Cash with a Fiscal Agent/Trustee F. Fund Balance	01) Assets 1
9140	Cash Collections Awaiting Deposit F. Fund Balance	01) Assets 1
9150	Investments F. Fund Balance	01) Assets 1
9200	Accounts Receivable F. Fund Balance	01) Assets 1
9201	Account Receivable Clearing F. Fund Balance	01) Assets 1
9202	Interest Receivable F. Fund Balance	01) Assets 1
9203	Other Current Receivables F. Fund Balance	01) Assets 1
9290	Due from Grantor Governments F. Fund Balance	01) Assets 1
9310	Due From Other Funds F. Fund Balance	01) Assets 1
9311	Due From Non - Treasury Accounts F. Fund Balance	01) Assets 1
9320	Stores F. Fund Balance	01) Assets 1
9330	Prepaid Expenditures (Expenses) F. Fund Balance	01) Assets 1
9340	Other Current Assets F. Fund Balance	01) Assets 1
9350	Assets Frozen F. Fund Balance	01) Assets 1
9410	Land F. Fund Balance	01) Assets 1
9420	Improvement of Sites F. Fund Balance	01) Assets 1
9430	Buildings F. Fund Balance	01) Assets 1
9435	Accumulated Depreciation-Buildings F. Fund Balance	01) Assets 1
9440	Equipment F. Fund Balance	01) Assets 1
9445	Accumulated Depreciation-Equipment F. Fund Balance	01) Assets 1

21 Central Union High School District

Object	Title	Entity Type
9450	Work in Progress F. Fund Balance	01) Assets 1
9500	Accounts Payable (Current Liabilities) F. Fund Balance	02) Liabilities 1
9503	Accounts Payable Tax/Liability F. Fund Balance	02) Liabilities 1
9510	Account Payable Clearing F. Fund Balance	02) Liabilities 1
9511	Alternative Retirement - Defined Benefit F. Fund Balance	02) Liabilities 1
9512	Alternative Retirement - Defined Contribution F. Fund Balance	02) Liabilities 1
9513	Deferred Wages Payable F. Fund Balance	02) Liabilities 1
9520	STRS Payable F. Fund Balance	02) Liabilities 1
9521	PERS Payable F. Fund Balance	02) Liabilities 1
9522	FICA Payable F. Fund Balance	02) Liabilities 1
9523	MEDI Payable F. Fund Balance	02) Liabilities 1
9524	Health & Welfare Payable F. Fund Balance	02) Liabilities 1
9525	State Unemployment Insurance Payable F. Fund Balance	02) Liabilities 1
9526	Workers Compensation Payable F. Fund Balance	02) Liabilities 1
9527	Backup Withholding Payable F. Fund Balance	02) Liabilities 1
9528	PERS Reduction Payable F. Fund Balance	02) Liabilities 1
9550	Other Current Liabilities F. Fund Balance	02) Liabilities 1
9590	Due to Grantor Governments F. Fund Balance	02) Liabilities 1
9610	Due to Other Funds F. Fund Balance	02) Liabilities 1
9611	Due to Non-Treasury Accounts F. Fund Balance	02) Liabilities 1
9620	Due to Student Groups/Other Agencies F. Fund Balance	02) Liabilities 1

21 Central Union High School District

Object	Title	Entity Type
9640	Current Loans F. Fund Balance	02) Liabilities 1
9650	Unearned Revenue F. Fund Balance	02) Liabilities 1
9661	General Obligation Bond Payable F. Fund Balance	02) Liabilities 1
9662	State School Building Loan Payable F. Fund Balance	02) Liabilities 1
9664	Other Postemployment Benefits F. Fund Balance	02) Liabilities 1
9665	Compensated Absences Payable F. Fund Balance	02) Liabilities 1
9666	COPs Payable F. Fund Balance	02) Liabilities 1
9667	Capital Leases Payable F. Fund Balance	02) Liabilities 1
9668	Lease Revenue Bonds Payable F. Fund Balance	02) Liabilities 1
9669	Other General Long-Term Debt F. Fund Balance	02) Liabilities 1
9711	Nonspendable Revolving Cash I. Fund Balance, Reserves	07) Reserves for Nonexpendable Assets 1
9712	Nonspendable Stores I. Fund Balance, Reserves	07) Reserves for Nonexpendable Assets 1
9713	Nonspendable Prepaid Items I. Fund Balance, Reserves	07) Reserves for Nonexpendable Assets 1
9719	All Other Nonspendable Assets F. Fund Balance	07) Reserves for Nonexpendable Assets 1
9720	Reserve for Encumbrances F. Fund Balance	07) Reserves for Nonexpendable Assets 1
9730	General Reserve I. Fund Balance, Reserves	07) Reserves for Nonexpendable Assets 1
9740	Restricted Balance I. Fund Balance, Reserves	07) Reserves for Nonexpendable Assets 1
9770	Designated for Economic Uncertainties I. Fund Balance, Reserves	10) Fund Balance, Unreserved 1
9781	Designated for Retiree/WComp Benefits F. Fund Balance	10) Fund Balance, Unreserved 1
9790	Unassigned/Unappropriated/Unrestricted Net Position I. Fund Balance, Reserves	10) Fund Balance, Unreserved 1
9791	Beginning Fund Balance I. Fund Balance, Reserves	10) Fund Balance, Unreserved 1

21 Central Union High School District

Object	Title	Entity Type
9793	Audit Adjustments I. Fund Balance, Reserves	02) Audit Adjustments 1
9795	Other Restatements I. Fund Balance, Reserves	04) Other Restatements 1
9810	Estimated Revenue I. Fund Balance, Reserves	14) Budgetary Accounts 1
9815	Estimated Other Financing Sources I. Fund Balance, Reserves	14) Budgetary Accounts 1
9820	Appropriations I. Fund Balance, Reserves	14) Budgetary Accounts 1
9825	Estimated Other Financing Uses I. Fund Balance, Reserves	14) Budgetary Accounts 1
9830	Encumbrances I. Fund Balance, Reserves	14) Budgetary Accounts 1
9840	Revenue I. Fund Balance, Reserves	20) Control Accounts 1
9845	Other Financing Sources I. Fund Balance, Reserves	20) Control Accounts 1
9850	Expenditures I. Fund Balance, Reserves	20) Control Accounts 1
9855	Other Financing Uses I. Fund Balance, Reserves	20) Control Accounts 1
9980	Amount Available I. Fund Balance, Reserves	17) Other Debits 1
9989	Amount to be Provided I. Fund Balance, Reserves	17) Other Debits 1
9990	Investment in General Fixed Assets I. Fund Balance, Reserves	18) Other Credits 1

Chart of Accounts - Site Link

21 Central Union High School District

Site	Title
43	District Wide
44	District Office
45	Central
46	Desert Oasis
47	Southwest
48	site # used to keep track of grant carryover money

Chart of Accounts - Manager Link

21 Central Union High School District

Manager	Title
0008	CUHS Modernization Project - tracking
0043	District Wide - specific tracking (generally additional budget)
0045	SHS - site specific tracking (generally additional budget)
0046	DOHS - site specific tracking (generally additional budget)
0047	SHS - site specific tracking (generally additional budget)
1000	EOS - Equal Opportunity Schools - LCFF
1200	Class Size Reduction, Grade Nine (Tier III)
1495	Phoenix Rising School - LCFF
4500	CUHS - site & athletic budget
4600	DOHS - site & athletic budget
4700	SHS - site & athletic budget
5233	General LCFF
6091	Cal-SAFE Academic and Supportive Services (Tier III)
6092	Cal-SAFE Child Care and Development Services (Tier III)
6205	Deferred Maintenance (Tier III)
6267	National Board Certification Teacher Incentive Grant (Tier III)
6285	CBET/Community Based Tutoring (Tier III)
6300	Common Core State Standards (became truly Restricted, RE 7405, 08/2013)
6350	ROC/P Apportionment (Tier III)
6351	AE - ROP/Cal-Works
6390	Adult Education (Tier III)
6391	AE - GED Behavioral Health/MOU w/IC
6392	AE - special payroll 2
6393	AE - GED CalWorks/MOU w/IC
6405	School Safety & Violence Prevention, Grades 8-12 (Tier III)
6760	Arts & Music Block Grant (Tier III)
6761	Art, Music, and Physical Education Supplies and Equipment (Tier III)
7055	CAHSEE Intensive Instruction and Services (Tier III)
7090	Low Income & at Risk - LCFF
7091	EIA-LEP - LCFF
7080	Supplemental School Counseling Program (Tier III)
7140	Gifted & Talented Education (GATE) (Tier III)
7156	Instructional Materials Realignment, IMFRP (AB 1781) (Tier III)
7230	Home-To-School Transportation - LCFF
7240	Special Ed Transportation - LCFF
7294	Staff Development: Mathematics and Reading (AB 466) (Tier III)
7390	Pupil Retention Block Grant (Tier III)
7393	Professional Development Block Grant (Tier III)
7394	Targeted Instructional Improvement Block Grant (Tier III)
7395	School and Library Improvement Block Grant (Tier III)
7396	Discretionary Block Grant - School Site (Tier III)
7398	Instructional Materials, Library Material and Education Technology (Tier III)
7700	tracking for Technology (one-time)