

# Superintendent's Budget Recommendation



April 7, 2014

**Cabarrus County Schools  
Funding Request  
(per pupil funding included)  
2014 - 2015**

**Current Expense**

	2013 - 2014		2014 - 2015			
	Amended	Per Pupil Funding (30,077)	Request	Per Pupil Funding (30,519)	Increase Requested	
Operating - ADM Funding	\$ 36,949,759	\$ 1,228.51	\$ 45,149,921	\$ 1,479.40	\$ 8,200,162	a+b
Charter School Allocation	1,277,000	42.46	2,731,850	89.51	1,454,850	c
Building Maintenance	5,969,705	198.48	7,174,119	235.07	1,204,414	d
Grounds Maintenance	1,299,598	43.21	1,734,793	56.84	435,195	e
Technology	3,737,113	124.25	10,413,213	341.20	6,676,100	f
<b>Total Current Expense</b>	<b>\$ 49,233,175</b>	<b>\$ 1,636.90</b>	<b>\$ 67,203,896</b>	<b>\$ 2,202.03</b>	<b>\$ 17,970,721</b>	

- a** - Continuation - page 3
- b** - Systemwide expansion - page 4
- c** - Charter School Allocation - page 5
- d** - Building Maintenance - page 6
- e** - Grounds Maintenance - page 6
- f** - Technology - page 7

**Cabarrus County Schools**  
**Continuation Costs**  
**2014 - 2015**

Priority Number	Category	Actual Budgetary Impact
1	Provision for increase for locally paid staff to match state increase (3%) and Governors proposal for teachers to reach a minimum pay of \$35,000 in 2 years (budgetary impact includes benefits) <ul style="list-style-type: none"> <li>➤ Increase Teachers to \$33,000 (first year, \$35,000 2nd year)</li> <li>➤ All others Salary - \$7,653,562 x 3%</li> <li>➤ Supplements - \$7,850,000 x 3%</li> </ul> Note: pay increase is based on governor's proposal. If recommendation changes through state budget process, the requested amount could be impacted.	\$ 166,508 229,607 235,500
2	Provision for staffing for new school planning (budgetary impact includes benefits) <ul style="list-style-type: none"> <li>➤ Principal - 3 months (6 months total minus 3 months paid by state)</li> <li>➤ Assistant Principal - 4 months</li> <li>➤ Support Staff -12 months ( 6 months x 2 staff)</li> </ul>	23,000 27,000 39,000
3	Provision for proposed increase in utility costs <ul style="list-style-type: none"> <li>➤ \$5,200,000 X 1%</li> </ul>	52,000
4	Provision for increase in employer retirement costs to match the state <ul style="list-style-type: none"> <li>➤ \$22,295,665 x .22% (proposed increase from 14.69% to 14.91%)</li> </ul>	49,050
5	Provision for increase in employer hospitalization costs for locally paid staff <ul style="list-style-type: none"> <li>➤ (2,310,000 *2.84%) (\$5,285 to \$5,435 - \$150 per person)</li> </ul>	65,600
6	Provision for increase in employer hospitalization costs due to Affordable Care Act <ul style="list-style-type: none"> <li>➤ (Estimated 64 positions X \$5,435)</li> </ul>	347,840
	Total Continuation Items	\$ 1,235,105

a

Cabarrus County Schools  
2014 - 2015

Expansion Request - Systemwide  
Excludes Technology, FMD and Capital Outlay

Priority	Recommendation Item	Cost
1	Salary Study Support	\$ 2,063,000
2	Increase teacher allotments above growth funds (flexibility to add TA's or lead teachers)	2,000,000
3	Employ additional school social worker (10 month position) for K-12 schools	51,500
4	Increase school instructional supply (20%)	580,000
5	Allocate school staff development all schools	390,000
6	Increase Assistant Principal allotment for schools @ 800 ADM	140,000
7	Core Instructional Materials - Annual renewal by content area & digital content	1,000,000
8	Increase school support (clerical custodial)	380,000
9	Make coaching experience interchangeable across sports (affects 3/school)	21,000
10	Add asst coaches for for high school baseball, softball, basketball (male, female)	38,136
11	Employ middle school Athletic Directors 80 hours during summer for human resource tasks, supervision of sports	13,811
12	Increase Curriculum & Instruction Instructional Support Staff	275,000
13	Employ 80 work hours to High School Athletic Directors for summer human resource tasks, supervision of sports	12,610

**\$ 6,965,057**

**b**

Justification documents for each request can be found on the finance department web page

<http://www.cabarrus.k12.nc.us/Page/27234>

**Cabarrus County Schools  
Charter Schools Data  
2014 - 2015**

Projected Charter School enrollment (2014-2015)

A.C.E. Academy ( new charter opening August 2014 in Harrisburg)
Aristotle Prep
Bradford Prep
Cabarrus Charter Academy
Carolina International
Carolina STEM
Charlotte Choice
Charlotte Secondary
Connunity Charter
Community School Of Davidson
Corvian Community School
Gray Stone Day Sch.
Kipp Charlotte
Lake Norman Charter
Langtree Charter
Mountain Island Charter
Metrolina Regional
Pine Lake Charter
Queen's Grant
Socrates Academy
Student First
Sugar Creek Charter

**Total**

Increase	FY 14-15 Cabarrus	FY 13-14 Cabarrus
180	180	-
-	1	1
200	200	-
230	700	470
153	375	222
60	60	-
-	1	1
-	2	2
-	1	1
-	49	49
(2)	49	51
5	60	55
43	46	3
2	58	56
-	3	3
43	44	1
-	14	14
-	45	45
1	15	14
-	6	6
-	2	2
-	4	4
-		
915	1,915	1,000

Financial impact of increase # of students attending State charter schools

Local funds ( 1915 students @ \$1,590 )
State funds (1915 students @ \$4,957 )

Increase	Projected FY 14-15	FY 13-14
<b>C</b>		
\$ 1,454,850	\$ 3,044,850	\$ 1,590,000
\$ 4,535,655	9,492,655	4,957,000
\$ 5,990,505	\$ 12,537,505	\$ 6,547,000

**Cabarrus County Schools**  
**Summary of Facilities and Operations Budget Request**  
**2014 - 2015**

Priority		Buildings	Grounds	Total
<b>1</b>	<b>Raises for locally funded positions to match State increases</b>			
	Building maintenance \$2,258,160 x 3%	\$67,745		\$67,745
	Building maintenance benefits for salary increase	\$22,909		\$22,909
	Grounds maintenance \$379,344 x 3%		\$11,380	\$11,380
	Grounds maintenance benefits for salary increase		\$4,361	\$4,361
	<b>Salary increases</b>	<b>\$90,654</b>	<b>\$15,741</b>	<b>\$106,396</b>
<b>2</b>	<b>Request for additional staff (salary plus benefits)</b>			
<b>A</b>	(2) Project Managers (pay grade 73)	\$174,960		\$174,960
<b>B</b>	(1) Custodian (pay grade 51)	\$35,129		\$35,129
<b>C</b>	(1) Maintenance Supervisor (pay grade 70)	\$75,848		\$75,848
<b>D</b>	(2) Office Support Staff (pay grade 63)	\$98,688		\$98,688
<b>E</b>	(1) Camera Technician ( pay grade 67)	\$75,848		\$75,848
<b>F</b>	(2) Grounds positions ( pay grade 56)		\$75,954	\$75,954
<b>G</b>	(1) Mechanical Tech (65), (1) Electrician (63) & (1) Carpenter - Roofing (62)	\$143,287		\$143,287
	<b>Request for additional staff (salary plus benefits)</b>	<b>\$603,760</b>	<b>\$75,954</b>	<b>\$679,714</b>
<b>3</b>	<b>Increase in repairs budget</b>			
<b>A</b>	(26) Storm Water Management Ponds Maintenance		\$150,000	\$150,000
<b>B</b>	To cover critical and immediate repair needs due to unforeseen circumstances. Also to cover consistently rising prices, additional requirements and mandates to continue to operate.	\$200,000	\$50,000	\$250,000
<b>C</b>	(8) Vehicle replacement	\$210,000	\$70,000	\$280,000
<b>D</b>	Custodial equipment	\$100,000		\$100,000
<b>E</b>	(7) High School Athletic Field Maintenance		\$73,500	\$73,500
	<b>Total for repairs budget</b>	<b>\$510,000</b>	<b>\$343,500</b>	<b>\$853,500</b>
		<b>d</b>	<b>e</b>	
<b>Facilities and Operations Budget Request</b>		<b>\$1,204,414</b>	<b>\$435,195</b>	<b>\$1,639,610</b>

Justification documents for each request can be found on the finance department web page

According to a study addressing inadequate investment in school facility maintenance by Mustapha A. Bello and Vivian Loftness at Carnegie Mellon University, school systems should have 1 maintenance worker per 80,000 square feet to enable prompt and efficient repair of all specialized facility systems. CCS and KCS square foot maintained is 5,773,652. According to the study, CCS maintenance staff should be closer to 72 skilled labor. Cabarrus County Schools current has the following staff:

	facilities	grounds	total
Director	2	1	3
Supervisors	5		5
Office support	4		4
skilled labor	43	9	52
	54	10	64

Cabarrus County Schools  
2014 - 2015

**Expansion Request - Technology**

1	Add back TF's 2 weeks of employment during the summer	\$ 70,500
2	INFO SNAP - On-line Registration (Accountability)	105,600
3	Allocate systemwide technology equipment	6,500,000
		<b><u>\$ 6,676,100</u></b>

**f**

Justification documents for each request can be found on the finance department web page

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Cabarrus County Schools  
2014 - 2015

**Savings from operational budget - Transportation**

1	Increase number of bus drivers / EC drivers ( 2 8hr EC drivers & 16 6 hour)	\$ 430,938
2	2 Mechanics, Grade III	102,127
3	Transportation Equipment Technician	55,000
4	Van Drivers ( 6 hours each)	47,883
		<b><u>\$ 635,948</u></b>

**Savings from operational budget - Technology**

1	(4) Additional Technicians to support endpoint devices	240,000
		<b><u>\$ 240,000</u></b>

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**Cabarrus County Schools**  
**Funding Request**  
**(per pupil funding included)**  
**2014 - 2015**

	<b>Capital Outlay</b>			
	<u>2013 - 2014</u>		<u>2014 - 2015</u>	
	Adopted	Per Pupil Funding (30,077)	Request	Per Pupil Funding (30,519)
Capital Outlay				
Land	\$ 1,500,000	\$ 49.87		\$ -
Non - Facilities	1,020,000	33.91	2,861,803 <b>g</b>	93.77
Facilities > \$500,000		-	129,965,948 <b>h</b>	4,258.53
Facilities < \$500,000		-	20,998,763 <b>i</b>	688.06
<b>Total Capital Outlay</b>	<b>\$ 2,520,000</b>	<b>\$ 83.78</b>	<b>\$ 153,826,514</b>	<b>\$ 5,040</b>

**g** - non-Facilities capital outlay - page 10

**h** - Capital Outlay projects >\$500,000 - page 11

**i** - Capital Outlay projects <\$500,000 - page 16

Note 1: Cabarrus County approved \$16,000,000 + \$1,500,000 for new elementary school, priority #1 on request.

Note 2: Cabarrus County set aside \$13,500,000 for MPMS replacement and approved \$2,000,000 of those funds to be used for A&E.

Note 3: \$17,500,000 in note 1 and \$15,500,000 in note 2 are included in the \$129,965,948 request, therefore the net request is **\$96,965,948**.

**Cabarrus County Schools**  
**Proposed Non-facilities Capital Outlay Budget**  
**2014 - 2015**

Priority	Requestor	Amount	Comments
<b>Requested Items</b>			
1	Furniture for schools and departments (cafeteria tables, chairs, bookshelves, tables, etc.) Schools average \$15,000 per school + \$50,000 for departments)	System wide	635,000
2	(12) yellow buses for increased ridership, and new programs ( 2 with EC capabilities) (12 x \$89,000)	Transportation	1,068,000
3	(52) camera's on yellow buses to complete coverage	Transportation	130,000
4	(6) new activity buses to reduce amount of decommissioned buses (1 with EC capabilities) (6 x \$87,000)	Transportation	522,000
5	(3) service trucks for mechanics/technicians	Transportation	76,248
6	(1) Bed for wrecker (state provides vehicle, LEA must provide bed)	Transportation	90,000
7	(2) Mini Vans to transport students in special programs (2 x \$24,000)	Transportation	48,000
8	Band Instruments for middle and high schools	Middle and High Schools	200,000
9	(2) Floor lift systems for buses to expedite repairs that occur under the bus (2 x \$26,278)	Transportation	52,555
10	Band Uniforms (start a replacement cycle)	High Schools	40,000
<b>Total Requested Items</b>		<b>\$ 2,861,803</b>	<b>g</b>

# > \$500K Capital Projects - Total

# \$215,534,440

Fiscal 2014 -2015	Fiscal 2015 -2016	Fiscal 2016 -2017	Fiscal 2017 -2018	Fiscal 2018 -2019 & Wants / Other	Total
Construction \$109,346,738	Construction \$12,850,000	Construction \$15,307,300	Construction \$4,870,400	Construction \$28,598,000	Construction \$170,972,438
Mechanical / Environmental \$8,350,000	Mechanical / Environmental \$1,100,000	Mechanical / Environmental \$0	Mechanical / Environmental \$750,000	Mechanical / Environmental \$540,000	Mechanical / Environmental \$10,740,000
Park, Fencing, Drainage, Retaining Walls \$1,230,000	Park, Fencing, Drainage, Retaining Walls \$569,000	Park, Fencing, Drainage, Retaining Walls \$500,000	Park, Fencing, Drainage, Retaining Walls \$0	Park, Fencing, Drainage, Retaining Walls \$673,000	Park, Fencing, Drainage, Retaining Walls \$2,972,000
Playgrounds / Sports Fields \$0	Playgrounds / Sports Fields \$750,000	Playgrounds / Sports Fields \$0	Playgrounds / Sports Fields \$0	Playgrounds / Sports Fields \$6,020,300	Playgrounds / Sports Fields \$6,770,300
Roofing \$9,939,210	Roofing \$3,012,116	Roofing \$4,156,856	Roofing \$1,355,200	Roofing \$4,016,320	Roofing \$22,479,702
Kitchen, Bathroom, Plumbing, Lighting, Electrical \$1,100,000	Kitchen, Bathroom, Plumbing, Lighting, Electrical \$0	Kitchen, Bathroom, Plumbing, Lighting, Electrical \$0	Kitchen, Bathroom, Plumbing, Lighting, Electrical \$0	Kitchen, Bathroom, Plumbing, Lighting, Electrical \$500,000	Kitchen, Bathroom, Plumbing, Lighting, Electrical \$1,600,000
<b>Total 2014-2015 \$129,965,948 60.3%</b>	<b>Total 2015-2016 \$18,281,116 8.5%</b>	<b>Total 2016-2017 \$19,964,156 9.3%</b>	<b>Total 2017-2018 \$6,975,600 3.2%</b>	<b>Total 2018-2019 &amp; Wants \$40,347,620 18.7%</b>	<b>Total 2018-2019 &amp; Wants and Other \$215,534,440 100.0%</b>

h

# Cabarrus County Schools

Budget Planning Document for Projects Greater Than \$500,000

April 2014

Fiscal Year	Description	Facility	Construction (New, Add, Refurb, Renovate)	Mechanical / Environmental	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Kitchen, Bathroom, Plumbing, Lighting,	Priority	Comments
Fiscal 2014-2015	New Elementary School	New Elementary School	\$19,545,538						1	Partial Funding Approved by County (\$1,500,000 + \$16,000,000 = \$17,500,000 total funding)
Fiscal 2014-2015	Replace Existing School	Mt. Pleasant MS	\$22,000,000						2	Partial Funding set aside by County (\$13,500,000 , \$2,000,000 for A&E)
Fiscal 2014-2015	Replace Existing School	Royal Oaks (New)	\$17,356,000						3	Future district plans may impact decision. (newest portion of existing school may included students from Long) Administration to make a recommendation to determine school size.
Fiscal 2014-2015	Construct cafeteria and auditorium building	Central Cabarrus	\$9,764,000						4	
Fiscal 2014-2015	Renovation - 5 year plan (Includes Elevator towers, ADA, and Electrical)	Glenn Center/Opportunity School	\$8,238,200						5	
Fiscal 2014-2015	Replace classroom building, gym, portables; Construct greenhouse for magnet school	Coltrane Webb	\$7,835,000						6	
Fiscal 2014-2015	Public Safety Building	Concord HS	\$750,000						7	Classrooms, Equipment , and Emergency Vehicle Storage
Fiscal 2014-2015	Facility to store, service or repair 30,000 devices and FMD Furniture, Equipment, and building material. IT department offices.	Technology / FMD	\$7,000,000						8	School Board staff working closely with County staff to locate and lease a shared facility. If suitable space is found, requested funding will be in the form of operating rather than capital.
Fiscal 2014-2015	Purchase land	Northwest Schools	\$2,000,000						9	This is for new northwest schools other than the new elementary that has been approved.
Fiscal 2014-2015	Renovate school - 5 year plan; Renovate admin offices and kitchen	R Brown McAlister	\$1,927,600						10	
Fiscal 2014-2015	Build 4 classrooms to replace dilapidated mobile unites, gym expansion, admin (nurse, teacher workrooms, storage)	Beverly Hills (A/R)	\$1,228,100						11	
Fiscal 2014-2015	Construct addition (classrooms, multi-purpose facility, offices) - 5 year plan	R Brown McAlister	\$2,711,700						12	Reprogramming
Fiscal 2014-2015	Construct school addition - classrooms - 5 year plan; Build new addition for admin offices; Expand dining room and kitchen areas	Northwest Cabarrus HS	\$8,990,600						13	Pending New Construction Planning
Fiscal 2014-2015	Remove all asbestos (flooring, pipe insulation, etc.)	Glenn Center/Opportunity School		\$750,000					1	
Fiscal 2014-2015	Chiller, cooling tower, VAV boxes and controls	Mt. Pleasant HS		\$1,500,000					2	

# Cabarrus County Schools

Budget Planning Document for Projects Greater Than \$500,000

April 2014

Fiscal Year	Description	Facility	Construction (New, Add, Refurb, Renovate)	Mechanical / Environmental	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Kitchen, Bathroom, Plumbing, Lighting,	Priority	Comments
Fiscal 2014-2015	Upgrade HVAC controls and valves; stand alone A/C in kitchen, cafeteria and gym	Weddington Hills		\$500,000					3	
Fiscal 2014-2015	Replace HVAC controls, VAV boxes, boiler	Wolf Meadow		\$500,000					4	
Fiscal 2014-2015	Chiller, cooling tower, valves and controls	JN Fries		\$1,000,000					5	
Fiscal 2014-2015	Replace the boilers (\$200,000); Replace piping and air handlers, stand alone A/C for gym (\$550,000)	Concord HS		\$750,000					6	
Fiscal 2014-2015	Replacement of HVAC controls; Stand alone A/C in cafeteria, gym and kitchen, add dehumidification.	WM Irvin		\$600,000					7	
Fiscal 2014-2015	Upgrade HVAC controls and valves; stand alone A/C in kitchen, cafeteria and gym	Wincoff		\$500,000					8	
Fiscal 2014-2015	Air cooled chiller, valves and controls (\$1,000,000); install stand alone HVAC system for the auditorium, cafeteria and kitchen (\$250,000)	Concord MS		\$1,250,000					9	
Fiscal 2014-2015	Replace HVAC controls; Replace A/C units, chiller, cooling tower and piping	Glenn Center/Opportunity School		\$1,000,000					10	
Fiscal 2014-2015	Remove and repave entire school drives and parking lots	Mt. Pleasant HS			\$640,000				1	
Fiscal 2014-2015	Repave bus lot and teacher parking lot. Improve service access to avoid backing trucks, add parking.	Mt. Pleasant ES			\$590,000				2	
Fiscal 2014-2015	Replace roof 2014-15	Northwest Cabarrus MS					\$1,200,000		1	Currently Leaking
Fiscal 2014-2015	Replace low slope roof	Rocky River					\$1,494,205		2	Currently Leaking
Fiscal 2014-2015	Replace low slope roof, repair metal roof	Wincoff					\$1,519,205		3	Currently Leaking
Fiscal 2014-2015	Replace Roof	Mt. Pleasant HS					\$1,390,000		4	Currently Leaking
Fiscal 2014-2015	Replace Roof	Jay M Robinson					\$2,534,900		5	Currently Leaking
Fiscal 2014-2015	Replace remainder of original roof, replace Kalwall. Kalwall cost being confirmed.	Mt. Pleasant HS					\$900,000		6	
Fiscal 2014-2015	Roofing replacement - multiple areas	Central Cabarrus					\$900,900		7	
Fiscal 2014-2015	Lighting change out due to manufacturer and regulatory changes.	System Wide						\$1,100,000	1	

# Cabarrus County Schools

Budget Planning Document for Projects Greater Than \$500,000

April 2014

Fiscal Year	Description	Facility	Construction (New, Add, Refurb, Renovate)	Mechanical / Environmental	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Kitchen, Bathroom, Plumbing, Lighting,	Priority	Comments
Fiscal 2015-2016	Pave around circle at ROTC building; add gravel at field house drive and parking lot; pave drive around house in front of school; pave or resurface upper lot for parking	Central Cabarrus			\$569,000					
Fiscal 2015-2016	2 additional courts where possible. Lights where only 4 courts are possible - All HS	All High Schools				\$750,000				
Fiscal 2015-2016	Construct a new STEM wing with classrooms; construct a new ROTC building, new stadium complex	Central Cabarrus	\$6,350,000							
Fiscal 2015-2016	Replace piping, air handlers, stand alone A/C for gym and auditorium, new boiler(s)	Central Cabarrus		\$1,100,000						
Fiscal 2015-2016	Replace entire roof	Harrisburg					\$1,534,956			
Fiscal 2015-2016	Replace entire roof	Mt. Pleasant ES					\$920,000			
Fiscal 2015-2016	Rebuild football stadium including concession, field house and stands	Northwest Cabarrus HS	\$6,000,000							Pending further review
Fiscal 2015-2016	Replace roof over band room (2014-15); replace 1998 addition roof pending roof assessment. Replace remainder 2020	Northwest Cabarrus HS					\$557,160			
Fiscal 2015-2016	MFW Land		\$500,000							
Fiscal 2016-2017	Replace EPDM roof	Concord MS					\$2,084,359			
Fiscal 2016-2017	Demolish Long School Building	Long School	\$500,000							Contingent on a new ROES being built
Fiscal 2016-2017	New Building	Mary Frances Wall	\$10,000,000							
Fiscal 2016-2017	Construct school addition and renovate cafeteria	Northwest Cabarrus MS	\$4,807,300							Pending New Construction Planning
Fiscal 2016-2017	Replace original low slope roof.	Weddington Hills					\$1,372,497			
Fiscal 2016-2017	Repave; construct sidewalk from practice field to stadium	Northwest Cabarrus HS			\$500,000					
Fiscal 2016-2017	Replace roof	Wolf Meadow					\$700,000			
Fiscal 2017-2018	Renovation	Beverly Hills (A/R)	\$4,870,400							
Fiscal 2017-2018	Pending roof assessment	Cox Mill ES					\$1,355,200			Roof will be 15 years old in 2017-2018
Fiscal 2017-2018	Replace piping and air handlers	Northwest Cabarrus HS		\$750,000						
Fiscal 2018-2019	Install 2 exterior gates to control traffic; additional parking lot; install concrete steps from bus parking to lower level, new drive & road widening	Cox Mill HS			\$673,000					
Fiscal 2018-2019	Provide more playing fields (limited room)	WR Odell				\$2,500,000				
Fiscal 2018-2019	Replacement pending verification by a roof assessment	CC Griffin					\$2,008,160			Roof will be 16 years old in 2018-2019
Fiscal 2018-2019	Pending roofing assessment	Harris Road			14		\$2,008,160			Roof will be 16 years old in 2018-2019

## Cabarrus County Schools

Budget Planning Document for Projects Greater Than \$500,000

April 2014

Fiscal Year	Description	Facility	Construction (New, Add, Refurb, Renovate)	Mechanical / Environmental	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Kitchen, Bathroom, Plumbing, Lighting,	Priority	Comments
Fiscal 2018-2019	Renovation and classroom additions - 5 year plan; construct addition to Aux Gym for ROTC	Mt. Pleasant HS	\$4,259,000							
Fiscal 2018-2019	Remodel office; remodel front entrance to school	Northwest Cabarrus HS	\$1,789,300							
Want	Turf Football Field	Concord HS				\$900,000				
Want	Reconstruct dug out for softball. Repair tennis courts & add 2 (\$270k). Improve track (8 lanes & synthetic)	Northwest Cabarrus HS				\$970,000				
Want	Construct addition to athletic facilities and make field improvements - 5 year plan, 8 Ln synthetic track	Concord HS				\$1,650,300				
Want	Auditorium addition	Harris Road	\$3,947,100							
Want	Auditorium addition	CC Griffin	\$4,026,800							May be opportunity to combine with Central Cabarrus High School
Want	Construct storage building; field house.	Concord HS	\$660,000							
Want	Construct field house; construct storage building at practice fields	Cox Mill HS	\$1,161,500							
Want	Construct field house, more outbuildings for sporting teams; construct storage building,	Hickory Ridge HS	\$1,767,500							
Required if Replacement Building Not Funded	Add new HVAC system for entire building	Long School		\$540,000						
	Upgrade electrical panels, replace all circuits and outlets	Royal Oaks (A/R)						\$500,000		
	Construct addition/renovation of entire school (Required if new Construction not Completed)	Royal Oaks (A/R)	\$10,986,800							
<b>Grand Total</b>			<b>\$170,972,438</b>	<b>\$10,740,000</b>	<b>\$2,972,000</b>	<b>\$6,770,300</b>	<b>\$22,479,702</b>	<b>\$1,600,000</b>	<b>\$215,534,440</b>	

# < \$500K Capital Projects - Total

# \$40,389,901

Fiscal 2014 -2015		Fiscal 2015 -2016		Fiscal 2016 -2017		Fiscal 2017 -2018		Fiscal 2018 -2019		TOTAL	
Construction (New, Add, Refurb, Renovate)	\$2,420,500	Construction (New, Add, Refurb, Renovate)	\$418,000	Construction (New, Add, Refurb, Renovate)	\$874,000	Construction (New, Add, Refurb, Renovate)	\$2,013	Construction (New, Add, Refurb, Renovate)	\$0	Construction (New, Add, Refurb, Renovate)	\$3,714,513
Doors, Windows, Canopies	\$1,289,500	Doors, Windows, Canopies	\$656,000	Doors, Windows, Canopies	\$314,000	Doors, Windows, Canopies	\$355,000	Doors, Windows, Canopies	\$0	Doors, Windows, Canopies	\$2,614,500
Kitchen, Bathroom, Plumbing	\$1,648,000	Kitchen, Bathroom, Plumbing	\$1,144,000	Kitchen, Bathroom, Plumbing	\$798,000	Kitchen, Bathroom, Plumbing	\$70,000	Kitchen, Bathroom, Plumbing	\$0	Kitchen, Bathroom, Plumbing	\$3,660,000
Lighting and Electrical	\$2,250,000	Lighting and Electrical	\$1,050,000	Lighting and Electrical	\$555,000	Lighting and Electrical	\$140,000	Lighting and Electrical	\$200,000	Lighting and Electrical	\$4,195,000
Mechanical	\$1,170,000	Mechanical	\$275,000	Mechanical	\$1,250,000	Mechanical	\$1,215,000	Mechanical	\$200,000	Mechanical	\$4,110,000
Mobile Units	\$515,000	Mobile Units	\$0	Mobile Units	\$160,000	Mobile Units	\$140,000	Mobile Units	\$0	Mobile Units	\$815,000
Paint, Trim, Ceiling, Floor	\$3,532,000	Paint, Trim, Ceiling, Floor	\$1,354,200	Paint, Trim, Ceiling, Floor	\$1,341,625	Paint, Trim, Ceiling, Floor	\$415,000	Paint, Trim, Ceiling, Floor	\$500,000	Paint, Trim, Ceiling, Floor	\$7,142,825
Parking, Fence, Drainage, Walls	\$3,781,200	Parking, Fence, Drainage, Walls	\$1,428,500	Parking, Fence, Drainage, Walls	\$1,452,000	Parking, Fence, Drainage, Walls	\$145,000	Parking, Fence, Drainage, Walls	\$0	Parking, Fence, Drainage, Walls	\$6,806,700
Playgrounds / Sports Fields	\$1,149,000	Playgrounds / Sports Fields	\$825,000	Playgrounds / Sports Fields	\$95,000	Playgrounds / Sports Fields	\$240,000	Playgrounds / Sports Fields	\$0	Playgrounds / Sports Fields	\$2,309,000
Roofing	\$589,663	Roofing	\$0	Roofing	\$0	Roofing	\$0	Roofing	\$0	Roofing	\$589,663
Systems (Fire, Surveillance, Phone/Intercom)	\$1,611,400	Systems (Fire, Surveillance, Phone/Intercom)	\$280,000	Systems (Fire, Surveillance, Phone/Intercom)	\$425,000	Systems (Fire, Surveillance, Phone/Intercom)	\$0	Systems (Fire, Surveillance, Phone/Intercom)	\$0	Systems (Fire, Surveillance, Phone/Intercom)	\$2,316,400
ADA, Code, Life Safety, Structural, Environmental	\$1,009,500	ADA, Code, Life Safety, Structural, Environmental	\$811,800	ADA, Code, Life Safety, Structural, Environmental	\$295,000	ADA, Code, Life Safety, Structural, Environmental	\$0	ADA, Code, Life Safety, Structural, Environmental	\$0	ADA, Code, Life Safety, Structural, Environmental	\$2,116,300
<b>Total 2014-2015</b>	<b>\$20,965,763</b> 51.9%	<b>Total 2015-2016</b>	<b>\$8,242,500</b> 20.4%	<b>Total 2016-2017</b>	<b>\$7,559,625</b> 18.7%	<b>Total 2017-2018</b>	<b>\$2,722,013</b> 6.7%	<b>Total 2018-2019</b>	<b>\$900,000</b> 2.2%	<b>Grand Total</b>	<b>\$40,389,901</b> 100.0%





**Cabarrus County Schools**  
 Budget Planning Document for Projects Less Than \$500,000  
 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)	Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
2014-2015	Reconfigure front entrance for visitors to pass through the front office	JN Fries	1	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Renovation of entry to restrict access	Mt. Pleasant HS	2	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Enclose Media Center with permanent walls, modify HVAC, & lighting. Finish half wall in Room 126. Replace Folding Partition	Wolf Meadow	3	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install tanks, pumps and shelter at new fuel island site near Auxiliary Services Building to increase overall fuel reserve capacity	Auxiliary Services/Bus Garage	4	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Expansion of paint booth	Auxiliary Services/Bus Garage	5	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Renovate admin. offices	Northwest Cabarrus MS	6	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Remodel Administration wing; remodel administrative offices; professional development meeting space	Education Center	7	\$ 380,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Construct storage building	CC Griffin	8	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Construct storage building	Concord MS	9	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Upgrade stadium restrooms; Fire academy building	Concord HS	10	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Remodel Building No. 400 for educational purposes	Mary Frances Wall Center	11	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Relocate rock storage building	Weddington Hills	12	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Need a storage building, this can be a mobile unit	Early College	13	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install another picnic shelter to house a class in shade.	AT Allen	14	\$ 27,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Bus Canopy	Northwest Cabarrus MS	1	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	EC Bus Drop Off Canopy.	Mt. Pleasant HS	2	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install automatic/motor assist garage door openers for all garage doors ("Charlie's Building"); Replace/repair eight (minimum of 4 wood doors) garage bay doors, install automatic/motor assist garage door openers for all garage doors (old garage building)	Auxiliary Services/Bus Garage	3	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install awnings over 5 courtyard doors; Install canopy for car riders	CC Griffin	4	\$ -	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install canopy for bus riders	Cox Mill ES	5	\$ -	\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install canopy for car rider area	Wolf Meadow	6	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install canopy for car riders	Rocky River	7	\$ -	\$ 82,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install corridor doors for exiting from cafeteria	Hickory Ridge HS	8	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace blinds throughout school	Harrisburg	9	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace window blinds	Bethel	10	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace broken blinds in various classrooms	Weddington Hills	11	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Master Key System for campus.	Concord HS	12	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace FOB system	Northwest Cabarrus MS	13	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install tornado rated doors in 1600 science area	Cox Mill HS	14	\$ -	\$ 59,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace Media Center doors and second grade doors.	Royal Oaks (A/R)	15	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Covered walkway for students at bus circle	Wincoff	16	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Tinting at Media Center, Blinds throughout campus	CC Griffin	17	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install main/aux gym dividing doors, add ladder shield	Harris Road	18	\$ -	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install doors to divide gym and auxiliary gym	CC Griffin	19	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace windows in two-story building.	Long School	20	\$ -	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace bathroom partitions and ceramic tile	Northwest Cabarrus MS	1	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install RPZ backflow preventer; Replace classroom fixtures	Wolf Meadow	2	\$ -	\$ -	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install new bathroom partitions	Weddington Hills	3	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Water heater for locker room	Cox Mill HS	4	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace water heater and storage tank and piping in kitchen area	Coltrane Webb	5	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install new bathroom partitions	Glenn Center/Opportunity School	6	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Install new bathroom partitions in school & stadium	Northwest Cabarrus HS	7	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace bathroom stall partitions (10 common area bathrooms)	Mt. Pleasant HS	8	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Counter top sink fixtures in classrooms	R Brown McAlister	9	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace ceiling tiles, fix hole in wall near ice machine, replace freezer floor, paint kitchen	Mt. Pleasant HS	10	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Contingent upon New Construction

Contingent upon New Construction

**Cabarrus County Schools**  
 Budget Planning Document for Projects Less Than \$500,000  
 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)				Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
				Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing											
2014-2015	Need new water heater; replace group sink	CC Griffin	11	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace fixtures, replace floor drains and piping in cafeteria	Concord HS	12	\$ -	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace fixtures, replace floor drains and piping in cafeteria	Northwest Cabarrus MS	13	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace fixtures and water heater	Concord MS	14	\$ -	\$ -	\$ 34,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace water heater	WR Odell	15	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace water heater in kitchen	Mt. Pleasant HS	16	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replacement of water heater; Replace fixtures	WM Irvin	17	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace the existing PVI water heater and fixtures	Rocky River	18	\$ -	\$ -	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Restrooms for bus driver break area	Auxiliary Services/Bus Garage	19	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace all piping inside building (sewer, water and steam piping, including water main)	Glenn Center/Opportunity School	20	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install new grid and drop ceilings in all classrooms	Beverly Hills (A/R)	1	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	New grid and drop ceilings for lighting in classrooms and hallways	Wolf Meadow	2	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	New grid and drop ceilings for lighting in classrooms and hallways	Mt. Pleasant ES	3	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade MH lighting	JN Fries	4	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade electrical service in main building and Coltrane Building	Coltrane Webb	5	\$ -	\$ -	\$ -	\$ 255,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade lighting in band room and gym	Central Cabarrus	6	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install additional exterior lighting especially in parking lot in front of cafeteria; change out gym and cafeteria lighting	Rocky River	7	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Additional lighting in car circle	Carl A Furr	8	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install parking lot lighting, especially in front of cafeteria.	AT Allen	9	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out lighting in Warehouse	Facilities Management	10	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Bethel	11	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Carl A Furr	12	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	CC Griffin	13	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Charles E Boger	14	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Harris Road	15	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Patriots	16	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Dark School initiative	Pitts School Rd	17	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change gym lights to T8's	Mt. Pleasant HS	18	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out gym lights	CC Griffin	19	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out gym lights	Concord MS	20	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out gym lights to T8's	Concord HS	21	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out lights in gym to T8's	Harris Road	22	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out main gym & auxiliary gym lighting and media center lights	Northwest Cabarrus MS	23	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Change out T12's & gym lights	Royal Oaks (A/R)	24	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install ceiling and new lighting in cafeteria	Mt. Pleasant MS	25	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace lighting in hallways, classrooms, offices and gyms	Glenn Center/Opportunity School	26	\$ -	\$ -	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade electrical service. Bldg is maxed out.	Long School	27	\$ -	\$ -	\$ -	\$ 154,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade electrical service	Glenn Center/Opportunity School	28	\$ -	\$ -	\$ -	\$ 336,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install catwalks for three HVAC units; Additional HVAC unit for office area of garage	Auxiliary Services/Bus Garage	1	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Upgrade 6th grade HVAC controls	Northwest Cabarrus MS	2	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	HVAC replacement and controls	Beverly Hills (A/R)	3	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Stand alone A/C for cafeteria and gym	Pitts School Rd	4	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace mobile unit doors and ramps and decks; repair walls	Wolf Meadow	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install 4 mobile units. School says they cannot add another lunch period due to transportation schedule.	Central Cabarrus	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Renovate 4 mobile classrooms	CC Griffin	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install 2 mobile classrooms.	Northwest Cabarrus HS	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace mobile restroom, repair, paint, carpet to remaining 11 units.	Royal Oaks (A/R)	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace decks, ramps, add gutters/dn spouts, paint	JN Fries	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	South wing pod structural repairs; add 6 restrooms; remove carpet and replace with VCT	Mary Frances Wall Center	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Contingent upon New Construction

Contingent upon New Construction

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 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)					Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
				Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing												
2014-2015	Replace carpet through out, classroom carpet to VCT	CC Griffin	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet; replace carpet in hallways with VCT.	Harrisburg	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet in media center and replace w/tile in classrooms. Replace ACP (dependent on roof replacement). Replacement of main gym floor	Northwest Cabarrus MS	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet in theater; replace carpet in media center	Mt. Pleasant HS	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet in classrooms; Replace carpet in hallways with VCT	Rocky River	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet for front offices	Concord MS	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet in classrooms and hallways	Weddington Hills	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet with VCT in hallways	WM Irvin	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace corridor carpet with VCT	Bethel	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace cabinetry in 40 rooms.	Mt. Pleasant ES	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace cabinets in 14 classrooms	Beverly Hills (A/R)	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace casework	Cox Mill ES	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace dining room furniture	Central Cabarrus	13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace front corridor tile	R Brown McAllister	14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replace carpet in hallways	Education Center	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install 2nd basketball hoop and padding on walls in gym	Wolf Meadow	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Add tack strips throughout hallways	Weddington Hills	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint - interior (hallways and classrooms) and exterior	Weddington Hills	18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint - interior and exterior	Northwest Cabarrus HS	19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint classrooms and gym	CC Griffin	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint gym, cafeteria and athletic corridor	Jay M Robinson	21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint gym, group RR's, halls, doors and frames	Wolf Meadow	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint hallways, classrooms, doors and door frames	Concord MS	23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint hallways, classrooms, doors and door frames	JN Fries	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint hallways, classrooms, doors and door frames	WM Irvin	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint hallways, classrooms, doors and door frames; Paint - exterior	R Brown McAllister	26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint inside and exterior to incl: awnings & lintels	Harrisburg	27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint media center and classrooms	Mt. Pleasant ES	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Central Cabarrus	29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Glenn Center/Opportunity School	30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Hickory Ridge HS	31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Mt. Pleasant HS	32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Rocky River	33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Royal Oaks (A/R)	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Long School	35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Painting interior and exterior	Beverly Hills (A/R)	36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Painting interior and exterior	Northwest Cabarrus MS	37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Painting throughout	Coltrane Webb	38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Auxiliary Services/Bus Garage	39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout	Facilities Management	40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Paint throughout: hallways, offices, doors and door frames	Education Center	41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Install VCT in front lobby	JN Fries	42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Laminar Flow Hood for Biotechnology Room x 4	Cox Mill HS	43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Replacement of floor finish in garage bays	Auxiliary Services/Bus Garage	44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Electronic Marquee brick sign (PTO?)	JN Fries	45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2014-2015	Storm Detention Pond(s) Restoration	Jay M Robinson	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	
2014-2015	Repair pond and repair parking lot drainage	AT Allen	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	
2014-2015	Repave parent drive, main drive; Provide car rider drop off; Replace ramps to dumpsters	Wolf Meadow	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	
2014-2015	Reroute spring that is leaking across parking lot, repair lot.	WM Irvin	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	
2014-2015	Modify irrigation around track	Mt. Pleasant HS	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
2014-2015	Regrading & reestablishing football field (\$200,000), drainage installation (\$50,000)	Mt. Pleasant HS	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	

Contingent upon New Construction

MPHS Football Field & Track Project

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**Cabarrus County Schools**  
 Budget Planning Document for Projects Less Than \$500,000  
 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)		Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental	
2014-2015	Install additional staff parking; resurface and restripe bus lot	Northwest Cabarrus MS	7	\$	-	\$	-	\$	-	\$	-	\$	300,000	\$	-	\$	-
2014-2015	Add fence to separate new road extension & ball fields.	Hickory Ridge HS	8	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-	\$	-
2014-2015	Fencing and gate at drive (entrance to laydown yard)	Facilities Management	9	\$	-	\$	-	\$	-	\$	-	\$	55,000	\$	-	\$	-
2014-2015	Repave and stripe parking lot	Coltrane Webb	10	\$	-	\$	-	\$	-	\$	-	\$	95,000	\$	-	\$	-
2014-2015	Repave bus lot and teacher parking lot.	JN Fries	11	\$	-	\$	-	\$	-	\$	-	\$	120,000	\$	-	\$	-
2014-2015	Repave circle drive at front of school	Glenn Center/Opportunity School	12	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-	\$	-
2014-2015	Fence areas adjacent to neighborhood construction.	Patriots	13	\$	-	\$	-	\$	-	\$	-	\$	32,000	\$	-	\$	-
2014-2015	Add fencing at playground area	Bethel	14	\$	-	\$	-	\$	-	\$	-	\$	18,000	\$	-	\$	-
2014-2015	Security fencing	Glenn Center/Opportunity School	15	\$	-	\$	-	\$	-	\$	-	\$	60,000	\$	-	\$	-
2014-2015	Fencing near playground	Wincoff	16	\$	-	\$	-	\$	-	\$	-	\$	7,500	\$	-	\$	-
2014-2015	Build emergency access road to practice fields	Hickory Ridge HS	17	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-	\$	-
2014-2015	Add additional gravel on rear access road; Seal and restripe parking lot; add sidewalk from school to Cox Mill Road; provide access to playfield.	Cox Mill ES	18	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	-	\$	-
2014-2015	Pave walkway between two playgrounds; extend sidewalk to mobile units behind school; Additional parking	R Brown McAlister	19	\$	-	\$	-	\$	-	\$	-	\$	172,000	\$	-	\$	-
2014-2015	Erosion control on sidewalk near bus lot, bank at bus lot	Patriots	21	\$	-	\$	-	\$	-	\$	-	\$	31,000	\$	-	\$	-
2014-2015	Erosion on embankments, sod, irrigation	Cox Mill ES	22	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-	\$	-
2014-2015	Improve front elevation storm drainage.	Charles E Boger	23	\$	-	\$	-	\$	-	\$	-	\$	29,000	\$	-	\$	-
2014-2015	Additional netting around retaining ponds to prevent loss of sports equipment	Carl A Furr	24	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-	\$	-
2014-2015	Pond Restoration	Concord MS	25	\$	-	\$	-	\$	-	\$	-	\$	13,000	\$	-	\$	-
2014-2015	Pond Restoration	Cox Mill ES	26	\$	-	\$	-	\$	-	\$	-	\$	17,000	\$	-	\$	-
2014-2015	Repair/add concrete at entire area at back exit doors on main hall & Media Center (water seeping under part of concrete); Seal and restripe parking lots	Charles E Boger	27	\$	-	\$	-	\$	-	\$	-	\$	81,000	\$	-	\$	-
2014-2015	Widen bus lot sidewalk.	Patriots	28	\$	-	\$	-	\$	-	\$	-	\$	29,000	\$	-	\$	-
2014-2015	Restore eroded bank and other areas.	Bethel	29	\$	-	\$	-	\$	-	\$	-	\$	45,000	\$	-	\$	-
2014-2015	Gym and playground areas	Royal Oaks (A/R)	30	\$	-	\$	-	\$	-	\$	-	\$	30,000	\$	-	\$	-
2014-2015	Storm Drainage, Grading	Auxiliary Services/Bus Garage	31	\$	-	\$	-	\$	-	\$	-	\$	9,000	\$	-	\$	-
2014-2015	Retaining wall at parking lot and Harris Road.	WR Odell	32	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	-	\$	-
2014-2015	Install drain near well to eliminate ponding. Add cistern	Patriots	33	\$	-	\$	-	\$	-	\$	-	\$	30,000	\$	-	\$	-
2014-2015	Add additional parking lot and vehicular gate beside the kindergarten hallway.	Pitts School Rd	34	\$	-	\$	-	\$	-	\$	-	\$	90,000	\$	-	\$	-
2014-2015	Rework sidewalk to slope away from doors.	Pitts School Rd	35	\$	-	\$	-	\$	-	\$	-	\$	42,000	\$	-	\$	-
2014-2015	Install new irrigation at practice, baseball & softball fields.	Central Cabarrus	36	\$	-	\$	-	\$	-	\$	-	\$	107,000	\$	-	\$	-
2014-2015	Install sod on bare turf areas	Hickory Ridge HS	37	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-	\$	-
2014-2015	Install trees on entrance road.	Harrisburg	38	\$	-	\$	-	\$	-	\$	-	\$	7,200	\$	-	\$	-
2014-2015	Irrigation storage tank at baseball field	Harris Road	39	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	-	\$	-
2014-2015	North and West banks	CC Griffin	40	\$	-	\$	-	\$	-	\$	-	\$	10,000	\$	-	\$	-
2014-2015	Seal and restripe parking lot; additional laydown area for equipment and storage	Facilities Management	41	\$	-	\$	-	\$	-	\$	-	\$	288,000	\$	-	\$	-
2014-2015	Seal and stripe all parking lots and drives	WM Irvin	42	\$	-	\$	-	\$	-	\$	-	\$	110,000	\$	-	\$	-
2014-2015	Seal and stripe parking lots and drives	Rocky River	43	\$	-	\$	-	\$	-	\$	-	\$	95,000	\$	-	\$	-
2014-2015	Construct raised plant beds for outdoor science.	AT Allen	44	\$	-	\$	-	\$	-	\$	-	\$	3,500	\$	-	\$	-
2014-2015	Replace rubberized track	Mt. Pleasant HS	1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	-
2014-2015	Grade, rock removal, sod, temp irrigate back plygrd	Carl A Furr	2	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-
2014-2015	Install large sunshade for one area.	AT Allen	3	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-
2014-2015	Need sunshades for two large areas	Wolf Meadow	4	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-
2014-2015	Need sunshades for two large play areas (one in 2014-15 and one in 2016-17)	Rocky River	5	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-
2014-2015	Need sunshades for two play areas	Coltrane Webb	6	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-
2014-2015	Need to replace old playground behind school that was relocated from old school; Need sunshades for two large play areas	Bethel	7	\$	-	\$	-	\$	-	\$	-	\$	-	\$	105,000	\$	-
2014-2015	Replace one playground, add one playground; add sunshades for two play areas	Mt. Pleasant ES	8	\$	-	\$	-	\$	-	\$	-	\$	-	\$	120,000	\$	-
2014-2015	Shade Structure	WR Odell	9	\$	-	\$	-	\$	-	\$	-	\$	-	\$	35,000	\$	-

MPHS Football Field & Track Project

### Cabarrus County Schools

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Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)	Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
2014-2015	Improvements to ADA playground	Mary Frances Wall Center	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -
2014-2015	EC Swing	Winecoff	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -
2014-2015	Install four basketball goals in auxiliary gym	Harris Road	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -
2014-2015	Replace/repair/patch various roof areas (campus-wide), carpet (campus-wide), HVAC (CTE), FH foundation	Mt. Pleasant MS	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -
2014-2015	Replace roof over band room (2014-15); replace 1998 addition roof pending roof assessment.	Northwest Cabarrus HS	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -
2014-2015	Repair roof - previous transportation structure - brick building. No other data.	Auxiliary Services/Bus Garage	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -
2014-2015	Replace asphalt shingle roof on "White Building". Future roof 2020	Coltrane Webb	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -
2014-2015	Replace gym roof	Glenn Center/Opportunity School	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -
2014-2015	Replace Kalwall.	JN Fries	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,463	\$ -	\$ -
2014-2015	Install new security camera system	Long School	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,000	\$ -
2014-2015	Replace fire alarm system	Glenn Center/Opportunity School	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,500	\$ -
2014-2015	Upgrade cameras, FOB access system	Wolf Meadow	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
2014-2015	Upgrade existing security / camera system	Northwest Cabarrus MS	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
2014-2015	Install additional cameras	Hickory Ridge HS	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,400	\$ -
2014-2015	Install additional cameras and/or upgrade system	CC Griffin	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
2014-2015	Install cameras	Education Center	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,000	\$ -
2014-2015	Install cameras - laydown yard and building	Facilities Management	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,000	\$ -
2014-2015	Install new security camera system	Concord MS	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -
2014-2015	Install cameras	WM Irvin	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,500	\$ -
2014-2015	Install cameras - exterior, to cover blind spots and rear rec areas	Pitts School Rd	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,500	\$ -
2014-2015	Add cameras to existing.	Carl A Furr	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ -
2014-2015	Install camera and FOB systems	Mt. Pleasant ES	13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -
2014-2015	Install cameras in courtyard	R Brown McAlister	14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
2014-2015	Upgrade cameras	Weddington Hills	15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,500	\$ -
2014-2015	Install new fire alarm system	Concord HS	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
2014-2015	Install security vestibule at front reception area	Auxiliary Services/Bus Garage	17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -
2014-2015	Install new sound system in gym	Charles E Boger	19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -
2014-2015	Install sound system in cafeteria	Hickory Ridge HS	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -
2014-2015	Install new fire alarm system	CC Griffin	21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
2014-2015	Install new fire alarm system	Central Cabarrus	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
2014-2015	Install new fire alarm system	Coltrane Webb	23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
2014-2015	Install new fire alarm system	Concord MS	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
2014-2015	Install new fire alarm system	Mt. Pleasant ES	25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
2014-2015	Install new fire alarm system	Mt. Pleasant HS	26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -
2014-2015	Install new fire alarm system	Northwest Cabarrus MS	27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -
2014-2015	Install new fire alarm system; replace burglar system	WM Irvin	28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -
2014-2015	Repairs to field house due to structural deficiencies	Concord MS	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
2014-2015	Push button access to building	Northwest Cabarrus MS	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
2014-2015	EC Bus Drop Off Sidewalk Extension and Canopy	Mt. Pleasant HS	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
2014-2015	Enclose media center with permanent walls	Mt. Pleasant ES	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
2014-2015	Install sidewalk for ADA accessibility to the ball fields	Concord MS	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000
2014-2015	Add walls for Transportation Planner offices	Auxiliary Services/Bus Garage	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
2014-2015	ADA Access	Mt. Pleasant MS	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
2014-2015	Asbestos abatement	Northwest Cabarrus MS	8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
2014-2015	Settlement repairs at 6th gr wing	Harris Road	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
2014-2015	HC power access to east parking lot entrance	Bethel	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000
2014-2015	Install metal shelving to meet fire code	Beverly Hills (A/R)	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
2014-2015	Install concrete floor for storage building	Mt. Pleasant HS	12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
2014-2015	Investigate source of moisture under slab at locker rooms, 6th gr wing	CC Griffin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
2014-2015	Update phone, Intercom and/or data	Central Cabarrus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
2014-2015	Extend canopy in bus lot	Charles E Boger		\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -
2014-2015	Gym Court replacement	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Football Stadium Ticket Booth Upgrade	Concord HS		\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	ADA Access (Main Gym / Parking Lot)	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000
2014-2015	Additional Practice Field	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -
2014-2015	Rubberized Track	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -
2014-2015	Repair / Replace Decking for Mobile Units	Early College		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Paint and add Chair rail (HR Conference Room)	Education Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500	\$ -	\$ -	\$ -	\$ -	\$ -

Maintain Until New School Built

Required if student need arises.

**Cabarrus County Schools**  
 Budget Planning Document for Projects Less Than \$500,000  
 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)										Systems (Fire, Surveillance, Phone/Intercom)		ADA, Code, Life Safety, Structural, Environmental	
				Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Phone/Intercom	Environmental			
2014-2015	Security System in Doors	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -
2014-2015	Resurface Playground	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -
2014-2015	Camera System Upgrade	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
2014-2015	Remodel Rooms for Academy (Hotel/Restaurant)	Hickory Ridge HS		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Weight Room Expansion	Hickory Ridge HS		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Cardio Room and Equipment	Hickory Ridge HS		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Classroom renovation to art room	Hickory Ridge HS		\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Football Equipment Storage	Hickory Ridge HS		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Band instrument/drama storage.	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
2014-2015	Digital Sign	JN Fries		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Canopy	JN Fries / PLC		\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Issues exist and need to be quantified.	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2014-2015	Repairs to field house (roof and foundation)	Mt. Pleasant MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2014-2015	FOB security system	Mt. Pleasant HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -
2014-2015	Weight Room Expansion	Northwest Cabarrus HS		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Cardio Equipment	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -
2014-2015	Reroof 1998 building, add drainage, add overflows. Future roof 2023	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,200	\$ -	\$ -	\$ -	\$ -
2014-2015	Restripe bus lot and visitor lot. Construct emergency exit road	Weddington Hills		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Science Lab	Weddington Hills		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Updated Ceiling Tiles and Grid Work	Wolf Meadow		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Large Outdoor Storage	JMRHS		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Complete Fieldhouse	JMRHS		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Need bus canopy (limited pickup/drop off areas)	Coltrane Webb		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Need sunshades for two play areas	Coltrane Webb		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -
2014-2015	Install new bathroom partitions	Coltrane Webb		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2014-2015	Replace 15 ton roof top unit in Coltrane Building and replace classroom A/C units; Controls and Admin A/C	Coltrane Webb		\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Bus Canopy	Hickory Ridge MS		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Pave/gravel emergency access road to George Liles Parkway - pending investigation of concerns around wetland issues	Harold E Winkler		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Purchase bookcases for CR use (will enable school to be in compliance with health inspections by having materials off the floor).	AT Allen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace FOB system (no longer supported)	Bethel		\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Bus canopy and walk	Harold E Winkler		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Paint throughout (Includes kitchen / café)	Bethel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Expand east lot, seal/stripe existing paving, extend sidewalk from east lot to front entrance, widen sidewalk at back playground	Bethel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Athletic Fields, Tracks	Bethel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace water heater, all fixtures in building, drain/supply piping (\$150,000)	Beverly Hills (A/R)		\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace carpet - 14 classrooms and main hallway front entrance; install VCT in abated areas	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Abatements	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 173,800
2015-2016	Install bus canopy & canopy between buildings.	Carl A Furr		\$ -	\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Seal and restripe all parking lots and drives; regravell parking lot by football field	CC Griffin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Visitor side bleachers, pad, access	CC Griffin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Remodel and update Concessions building; upgrade stadium restrooms	Central Cabarrus		\$ 86,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace all metal toilet partitions	Central Cabarrus		\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace ceiling tiles throughout building and remove abandoned cable; replace VCT after abatement	Central Cabarrus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Remove asbestos tile in classroom wings	Central Cabarrus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 198,000
2015-2016	Walls to ceiling in media center for separation	Central Cabarrus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2015-2016	Storage Building	Charles E Boger		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Replace carpet in 8 classrooms (New Addition) with VCT (Principal prefers carpet)	Charles E Boger		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Install new bathroom partitions	Concord HS		\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Upgrade electric service	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ 336,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Contingent upon New Construction

**Cabarrus County Schools**  
 Budget Planning Document for Projects Less Than \$500,000  
 April 2014

Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)			Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
2015-2016	Areas having VAT.	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Paint throughout	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Asbestos Abatement	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	
2015-2016	Seal and restripe parking lot; pave accessibility road	Concord MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Construct a pair of gang restrooms for mobiles	Cox Mill ES		\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace carpet in hallways with VCT	Cox Mill ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Paint - hallways and classrooms (mainly classrooms and exterior structural elements)	Cox Mill ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install rubberized track	Cox Mill HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
2015-2016	Storage Building	Early College		\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install new fire alarm system	Early College		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	
2015-2016	Re-landscape the Ed. Center	Education Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install window tinting at Media Center	Harris Road		\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace fixtures	Harris Road		\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Paint - interior and exterior	Harris Road		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install canopy for bus riders	Harrisburg		\$ -	\$ 77,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Change gym lights; upgrade main lobby lighting	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Seal and stripe parking lots and drives; regrade access road	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 93,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install a second sunshade.	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	
2015-2016	Bus Canopy.	Hickory Ridge HS		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Repairs for bleachers in Gymnasium (\$20,000). Auditorium stage curtain (cyclorama).	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install rubberized track	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
2015-2016	Paint throughout	Hickory Ridge MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Bleachers	Hickory Ridge MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	
2015-2016	Outfit cafeteria with stronger chair combos.	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace ceiling tiles in cafeteria and kitchen; carpet replacement in office area	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Resurface track	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
2015-2016	Additional security cameras for hallway to bus lot, cafeteria (per SRO)	Harold E Winkler		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	
2015-2016	Extend canopy for bus riders along front	JN Fries		\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Upgrade plumbing fixtures throughout school	JN Fries		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace/repair bathroom stall partitions in boys locker room per health inspector	JN Fries		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install new bathroom partitions	Long School		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace water supply piping and other piping south wing.	Mary Frances Wall Center		\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Paint hallways, classrooms, doors and door frames & exterior	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Construct new parent drive to separate bus and auto traffic	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install new fire alarm system	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	
2015-2016	Access to old main building	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	
2015-2016	Remove UST (fuel oil storage tank); remove and reinstall fencing for access	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	
2015-2016	Install new bathroom partitions	Mt. Pleasant ES		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replacement of water heater; Replace fixtures	Mt. Pleasant ES		\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace gym floor tile; replace carpet in classrooms and office.	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Upgrades and renewal. Some new signage.	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Construct a storage building for Band and Theater props and equipment	Mt. Pleasant HS		\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Upgrade electrical service throughout	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install new lighting in classrooms & stadium circulation areas	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace finishes in asbestos abatement areas. Replace dining VCT.	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Improvements to irrigation system at ball field, softball	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Recut a swale and French drain to correct drainage problems on outfield of ball field; provide truck access to the Agriculture Building	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Roughly 35ksf VAT/Spray On, \$3/sf, consultants.	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	
2015-2016	Install canopy to mobile units	R Brown McAlister		\$ -	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install bathroom partitions	R Brown McAlister		\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install some additional electrical panels	R Brown McAlister		\$ -	\$ -	\$ -	\$ -	\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)		Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
2015-2016	Install HVAC and unit controls	R Brown McAlister		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2015-2016	Purchase freestanding bookcases for use in classrooms	Rocky River		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace water service and boiler piping	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2015-2016	Replace systems	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	Contingent upon New Construction
2015-2016	Install canopy for bus lot	Weddington Hills		\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace corridor carpet with VCT	Winecoff		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Paint throughout	Winecoff		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Install new bathroom partitions	WM Irvin		\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Remedy erosion issues on back playground	WM Irvin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
2015-2016	Replace partitions, mirrors, fixtures	Wolf Meadow		\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Construct picnic shelter	WR Odell		\$ 26,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2015-2016	Paint hallways, classrooms, doors and door frames	WR Odell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Paint throughout	AT Allen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out gym lights to T8's, wall packs to LED	Bethel		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace 17 classroom doors	Beverly Hills (A/R)		\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new bathroom partitions	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Service and Branch Upgrades; to coincide with any facility upgrades	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Repave teachers' parking lot	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	Beverly Hills (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	
2016-2017	Paint throughout - interior and exterior	Carl A Furr		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace fixtures, water heater, remove associated asbestos, storage tank, replace floor drains and piping in cafeteria	Central Cabarrus		\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Pave parking lot and roadways	Concord HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new bathroom partitions	Concord MS		\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace gym lighting	Cox Mill ES		\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Concession Building/Announcer Booth	Harold E Winkler		\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Floor tile replacement in hallways and dining room	Harold E Winkler		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Paint throughout	Harold E Winkler		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Visitor side / Additional bleachers	Harold E Winkler		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	
2016-2017	Remodel media center, relocate circulation desk	Harris Road		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace carpet in admin/Media Center, CR's to VCT	Harris Road		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Seal and stripe parking lots and drives	Harris Road		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	Harris Road		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	
2016-2017	Replace commodes in gang restrooms	Harrisburg		\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace HVAC control system; install kitchen A/C unit; Install cafeteria and gym A/C	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Press Box/Storage Building	Hickory Ridge MS		\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Widen bus lot sidewalk	Hickory Ridge MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Construct storage building	Jay M Robinson		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new bathroom partitions	Jay M Robinson		\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace fixtures	Jay M Robinson		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Rebuild decks and ramps, repaint, repair roofs	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Repair parking lots and the bus lot	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	
2016-2017	Replace HVAC and controls in the entire building	Mary Frances Wall Center		\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2016-2017	Upgrade all student bathroom flooring, mirrors, sinks, urinals, toilets and partitions	Mt. Pleasant ES		\$ 224,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Storage Building (limited area)	Mt. Pleasant ES		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Upgrade electrical service	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Rebuild decks and ramps	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace split rail fence and add additional fencing	Mt. Pleasant HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Run hot water to hand sinks; install new toilet fixtures throughout school; Lift station for concession at football field; replace floor drains and piping in cafeteria	Northwest Cabarrus HS		\$ -	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	Northwest Cabarrus HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	
2016-2017	Bleacher replacement inside gym	Northwest Cabarrus MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Painting interior and exterior	Patriots		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out gym lights with T8's	Pitts School Rd		\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



**Cabarrus County Schools**  
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Fiscal Year	Description	Facility	Priority	Construction (New, Add, Refurb, Renovate)		Doors, Windows, Canopies	Kitchen, Bathroom, Plumbing	Lighting and Electrical	Mechanical	Mobile Units	Paint, Trim, Ceiling, Floor	Parking, Fence, Drainage, Walls	Playgrounds / Sports Fields	Roofing	Systems (Fire, Surveillance, Phone/Intercom)	ADA, Code, Life Safety, Structural, Environmental
2016-2017	Paint hallways, classrooms, doors and door frames	Pitts School Rd		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
2016-2017	Change out gym lights	R Brown McAlister		\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	R Brown McAlister		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	
2016-2017	Install additional exterior lighting especially in parking lot in front of cafeteria; change out gym and cafeteria lighting	Rocky River		\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Dark School initiative	Rocky River		\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace the energy management system HVAC controls; install separate HVAC for the kitchen' and a standalone Gym and Cafeteria A/C unit.	Rocky River		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Need sunshades for two large play areas (one in 2014-15 and one in 2016-17)	Rocky River		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	
2016-2017	Replace windows at Media Center	Royal Oaks (A/R)		\$ -	\$ 126,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2016-2017	Replace CR casework	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2016-2017	Install VCT in VAT areas, and VCT to main building	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,625	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2016-2017	Replace asphalt to drives, parking lots, to Head Start and to/between mobile units.	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	Contingent upon New Construction
2016-2017	Walls to ceiling in media center for separation	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	Contingent upon New Construction
2016-2017	ACM Abatements	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	Contingent upon New Construction
2016-2017	Replace water heater; Replace fixtures	Weddington Hills		\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out gym lights	Weddington Hills		\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Dark School initiative	Weddington Hills		\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Covered walkway for students at car rider circle	Wincoff		\$ -	\$ 88,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace water heater; Replace fixtures	Wincoff		\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out lights to T8's in gym and cafeteria	Wincoff		\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Dark School initiative	Wincoff		\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace decks and ramps	Wincoff		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Seal and restripe parking lots and drives	Wincoff		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	
2016-2017	Replace fire alarm system	Wincoff		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	
2016-2017	Construct storage building	WM Irvin		\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out gym and cafeteria lights	WM Irvin		\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Dark School initiative	WM Irvin		\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Construct gang restroom on cafeteria side	Wolf Meadow		\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	New Storage Building	Wolf Meadow		\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace carpet in classrooms; replace ACP	Wolf Meadow		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Replace classroom cabinetry	Wolf Meadow		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	
2016-2017	Need sunshades for two large areas	Wolf Meadow		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	
2016-2017	Install new fire alarm system	Wolf Meadow		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	
2016-2017	Install bus pick up/drop off canopy	WR Odell		\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Change out gym lights	WR Odell		\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2016-2017	Upgrade bus lot (limited room); Seal and stripe parking lot	WR Odell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	
2017-2018	Stand alone gym, dining, kitchen HVAC	Bethel		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Paint - interior and exterior	Charles E Boger		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Construct storage building	Concord MS		\$ 2,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Install new bathroom partitions	Cox Mill ES		\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Standalone HVAC for cafeteria and gym	Cox Mill ES		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Paint throughout	Cox Mill HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Install stand alone HVAC system for the gym and dining room	Harris Road		\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Restripe parking lots and roads	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -	
2017-2018	Change out gym lights	Hickory Ridge MS		\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Install stand alone HVAC for gym and auditorium	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Tennis Court resurfacing & lighting (8 poles @ \$5k +upgrade elect. service)	Jay M Robinson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	
2017-2018	Replace decks and ramps 2017-18	Long School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Contingent upon New Construction
2017-2018	Install sunshades for two play areas	Mt. Pleasant ES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	
2017-2018	Renovate mobile units (rebuild decks and ramps, paint)	Northwest Cabarrus MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Replace carpet in media center and replace w/tile in classrooms. Replace ACP (dependent on roof replacement). Replacement of main gym floor	Northwest Cabarrus MS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Replace gas pack system at K-2 building	Royal Oaks (A/R)		\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Relocate mobile units	Weddington Hills		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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2017-2018	Upgrade door hardware to ADA standards, replace doors & add sweeps; Install doors in classrooms at offices; Replace exterior classroom doors	Wolf Meadow		\$ -	\$ 355,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Upgrade Electrical Service; dark school initiative	Wolf Meadow		\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2017-2018	Replace casework in 40 classrooms	WR Odell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Stand alone A/C in gym	CC Griffin		\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Upgrade gym lighting	Cox Mill HS		\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Change out gym lighting	Harold E Winkler		\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Replace cabinets in classrooms	Harrisburg		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Change out gym lights to T8's	Hickory Ridge HS		\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Change out gym lights	Jay M Robinson		\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2018-2019	Replace cabinets throughout classrooms	Weddington Hills		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Grand Total</b>				<b>\$ 3,714,513</b>	<b>\$ 2,614,500</b>	<b>\$ 3,660,000</b>	<b>\$ 4,195,000</b>	<b>\$ 4,110,000</b>	<b>\$ 815,000</b>	<b>\$ 7,142,825</b>	<b>\$ 6,806,700</b>	<b>\$ 2,309,000</b>	<b>\$ 589,663</b>	<b>\$ 2,316,400</b>	<b>\$ 2,116,300</b>	<b>\$40,389,901</b>

## Questions / Comments from April 07, 2014 BOE Meeting

- Rob Walter and Jeff Phillips both expressed an interest in seeing the 2013-2014 budget awareness survey results split out between CCS employee and Non-CCS Employee.

Comparative responses report created and posted to the CCS website.

- Carolyn Carpenter would like to see some of the “redirect non-school funding” response broken out by income level.

Comparative responses report created and posted to the CCS website.

- Barry Shoemaker wants to know how the survey participation compares to the last time we sent out a budget related survey.

The last budget related survey was distributed to parents and staff during the budget planning cycle related to the 2012 – 2013 school year. At that time, we received 1,877 staff responses and 950 parent responses. The lower number of staff responses to the current survey was predictable as the prior survey was surrounded by pending budget (position) cuts.

- Donna Smith / Bryan Tyson: Blake Kiger is interested in having an assistant coach added for the swim teams.

Currently CCS pays for one swim coach per High Schools and the experience range is: CO (\$1,015) to C12 (\$2,172) for the head coach. This is currently the lowest coaching scale. Using an example of a C5 of \$1,362 and multiply by seven, the total is \$9,534. Swim teams could use this position as some schools have a large number of swimmers. This request was not included in the original budget request due to the fact assistants for men’s basketball, women’s basketball, baseball, and softball have been a higher priority and have been requested for many, many years.

- Carolyn Carpenter suggested switching the priority order of Bus Lift System and Band Instruments on the NON-FMD Expansion Request list. The Board discussed and approved the change.

Documents adjusted to reflect the change.

- Rob Walter is interested in capital project needs beyond our 5 year plan.

This will be provided upon completion of the facilities assessment.

- Questions about the safety of the electrical panel at Long Preschool prompted comments by Len Witke. Based on comments made by Len Witke, the maxed out electrical panel at Long Preschool is not a safety issue and should be moved to a later year.

Moved to 2015-2016

- Blake Kiger made a request that the ADA playground at Mary Frances Wall be moved up on the priority list.

Researching breakdown of playground elements to see if other funding sources can be used (ie tuition generated from school).