

Mount Pleasant Middle School
Deleted Projects assuming adequate funding of replacement school

| Fiscal Year | Description | Facility | Construction (New, Add, Refurb, Renovate) | Mechanical / Environmental | Parking, Fence, Drainage, Walls | Kitchen, Bathroom, Plumbing, Lighting, | Priority | Comments |
|------------------|---|-----------------|--|-------------------------------|------------------------------------|---|----------|---|
| Fiscal 2014-2015 | Replace all water and sewer lines within the building; replace backflow valve | Mt. Pleasant MS | | | | \$571,000 | | Contingent upon New School Construction |
| Fiscal 2014-2015 | Replace HVAC chiller, cooling tower and controls | Mt. Pleasant MS | | \$525,000 | | | | Contingent upon New School Construction |
| Fiscal 2016-2017 | Upgrade entire electrical system | Mt. Pleasant MS | | | | \$736,000 | | |

| Fiscal Year | Description | Facility | Construction (New, Add, | Doors, Windows, | Kitchen, Bathroom, | Mobile Units | Paint, Trim, Ceiling, Floor | Parking, Fence, Drainage, Walls | Systems (Fire, Surveillance, | ADA, Code, Life Safety, |
|-------------|---|-----------------|----------------------------|--------------------|-----------------------|--------------|--------------------------------|------------------------------------|---------------------------------|----------------------------|
| 2014-2015 | Upgrade auxiliary gym: HVAC, electrical and painting | Mt. Pleasant MS | \$ 145,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2014-2015 | New windows in kitchen and storeroom. Replace ceiling in dish room and kitchen, replace walls surrounding dish room hood, paint entire kitchen, replace tile in kitchen | Mt. Pleasant MS | \$ - | \$ - | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2014-2015 | Install new bathroom partitions | Mt. Pleasant MS | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2014-2015 | Paint throughout | Mt. Pleasant MS | \$ - | \$ - | \$ - | \$ - | \$ 35,000 | \$ - | \$ - | \$ - |
| 2014-2015 | Replace fire alarm system | Mt. Pleasant MS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 66,000 | \$ - |
| 2014-2015 | Abatements | Mt. Pleasant MS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 321,345 |
| 2014-2015 | Replace carpet in entire office area; replace carpet with VCT in 8th grade hallways | Mt. Pleasant MS | \$ - | \$ - | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ - |
| 2015-2016 | Repave/repair parent drive, bus parking lot and drive to loading dock (total need: \$175k) | Mt. Pleasant MS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ - | \$ - |

\$ 145,600 \$ 525,000 \$ 370,000 \$ 1,307,000 \$ 105,000 \$ 60,000 \$ 66,000 \$ 321,345 \$ 2,899,945