



Cabarrus County Schools

2019-20 Capital Plan Sequencing

Joint Board Meeting
October 29, 2019

This document is a snapshot of options and costs that are open to the district for discussion at this time. Future decisions and situational outcomes and costs may change, influence or redirect the plans that are presented.

Priorities – Capital Plan Development

- Funding
 - Borrowing capacity
 - State
 - Local
- Age of Existing Facilities
 - Safety and security
 - Accessibility
- School Boundaries and Feeder Patterns
 - Number of students
 - Trip to and from school
 - Student matriculation
- Growth Projections
 - Where is the growth occurring?
- Functionality
 - Program purpose
 - Flow of staff and building operation and movement
- School Capacity
 - How many seats available for the area?
- Land Availability
 - Location
 - Land banking
 - Infrastructure and development

Capital Plan Sequencing Beliefs

1. Prioritization of replacing 2 aging downtown Concord schools with opportunities for capacity growth
2. Prioritization of northwest section of Cabarrus County due to rapid growth
3. Addition of Beverly Hills Elementary to the capital plan

Capital Plan Sequencing Goals

- Prioritize capital projects to meet the needs of the students, families, and development of Cabarrus County
- Provide the Cabarrus County Commissioners a prioritized list of capital projects for funding purposes.

Projects/Facilities that Match CCS Goals and Beliefs

- New Middle School Feeder for JMRHS - \$54 Million
- New R. Brown McAllister Elementary - \$33 Million
- New Opportunity School - \$5 Million
- New High School - (NCHS) – \$83.5 Million
- Open Renovation of NCMS (Former NCHS Facility) – \$25 Million
- Open Renovation of NCES (Former NCMS Facility) – \$5 Million
- Land for Coltrane-Webb Elementary School (if available) - \$2 Million
- New Coltrane-Webb Elementary - \$31 Million
- New Beverly Hills Elementary – \$24 Million
- Open Renovation of Mary Frances Wall (Former RBMES Facility) - \$ 10 Million
- Open Renovation of Central Offices (Former MFW Facility) & auxiliary satellite – \$15 Million
- Land for additional high school (CCHS Replace/Expand) - \$4 Million



Finalized Sequencing

Based on CCS Board Member Vote

October 14, 2019

1

New Middle School

1200 student capacity
1200 additional seats
Feeder for JMRHS
Relieves HRMS, WMS, HiRMS

2

R. Brown McAllister

800 Students
400 additional seats
Constructed onsite
Relieves WMES and WMIES
Provides renovation/replacement options for CWES & MFW

3

NCHS

1800 Students/450 additional seats
Relieves CMHS
Expands Options for NCMS & New Elementary School

4

Purchase Land for CWES

Allows for the simultaneous building of RBMES & CWES

12

Purchase Land for CCHS

Land-banking for the next HS needed to replace CCHS

Priority	Project/Facility Priority Order <i>(Not Project Completion Order)</i>	Budget*
1	New feeder Middle School for growth (JMRHS feeder) - 2022	\$54 Million
2	New R Brown McAllister Elementary School	\$33 Million
3	New High School for growth- (NCHS)	\$83.5 Million
4	Purchase land for CWES (if available)	\$2 Million
5	New Coltrane-Webb Elementary**	\$31 Million
6	New Opportunity School	\$5 Million
7	Renovation for Mary Frances Wall (Former R. Brown McAllister Facility)	\$10 Million
8	Renovation for Central Offices (Former MFW Facility) and auxiliary satellites	\$15 Million
9	Renovation for NCMS (Former NCHS Facility)	\$25 Million
10	Renovation for NCES (Former NCMS Facility)	\$5 Million
11	New Beverly Hills Elementary School	\$24 Million
12	Purchase Land for high school (CCHS Replace/Expand)	\$4 Million

5

Coltrane-Webb

650 students onsite
800 students offsite
250 or 400 additional seats
Relieves WHES

11

Beverly Hills

500 students onsite
100 additional seats

6

Opportunity School

Model after the PLC facility on an existing CCS property
Allows negotiation for property

10

Renovation - NCES

900 student capacity
900 additional seats
NCES Opens to renovated site of former NCMS

9

Renovation - NCMS

1200 student capacity
300 additional seats
NCMS Moves to renovated site of former NCHS

8

Renovation – Central Services & Aux Satellites

Central office located at former Glenn Center move to former MFW site

7

Renovation – MFW

300 student capacity
MFW moves to renovated site of former R.B. McAllister

*Estimated Costs

Total: \$291.5 Million