



BETHEL SCHOOL BOARD MEETING

Hybrid Meeting hosted from the District Office – 4640 Barger Drive

Monday, June 26, 2023 – 6:30 p.m.

Join Zoom:

<https://bethel-k12-or-us.zoom.us/j/85997303233?pwd=bExGZTBZZStYUnFweC8zY3JxbmJHdz09>

Passcode: 784253

Or

Phone number to listen: 1-253-215-8782

Webinar ID: 859 9730 3233

Passcode: 784253

AGENDA

1. Call to Order

Rich Cunningham, Chair

2. Pledge of Allegiance

3. Approval of Minutes from the May 11, 2023 Budget Committee Meeting and the June 12, 2023 Regular Board Meeting

4. Budget Hearing

Public comment will be taken either in-person, via Zoom Webinar, or in writing and will be limited to thirty minutes. To sign up for public comment via Zoom Webinar, please complete [this form](#) by noon the day of the Budget Hearing. Written comments can be submitted to publiccomment@bethel.k12.or.us. Board members will have access to written public comments submitted by noon the day of the Budget Hearing.

5. Community Input and Board Discussion of 2023-2024 Budget

6. Adjourn Budget Hearing

7. Delegations and Visitors

Public comment will be taken either in-person, via Zoom Webinar, or in writing and will be limited to thirty minutes. To sign up for public comment via Zoom Webinar, please complete [this form](#) by noon the day of the Board Meeting. Written comments can be submitted to publiccomment@bethel.k12.or.us. Board members will have access to written public comments submitted by noon the day of the Board Meeting.

8. Superintendent's Report

A. Instructional Hours Review: Jill Robinson-Wolgamott

B. Superintendent's Update

C.

BETHEL SCHOOL DISTRICT #52

BOARD OF DIRECTORS

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9. Consent Agenda

Personnel Action

Resolution No. 60

10. Action Items

A. Approve Additional Instructional Hours under OAR 581-022-2320

Resolution No. 61

B. Budget Transfers for 2022-2023

Resolution No. 62

C. Budget Resolutions for 2023-2024

1. Adopt 2023-2024 Budget

Resolution No. 63

2. Make Appropriations for 2023-2024

Resolution No. 64

3. Imposing and Categorizing Taxes

Resolution No. 65

D.

11. Information and Discussion

A. Kalapuya High School Graduation Review

B. OSBA 2023 Summer Board Conference, August 11-13, Salem Convention Center

C. OSBA 2023 Annual Convention, November 10-11, Portland Marriott Downtown Waterfront Hotel

D.

12. Board Activity Update

A.

13. Review of Next Meeting: Monday, July 10, 2023, at 6:00 p.m.

Work Session

A. Oath of Office

B. 2023-2024 Committee Assignments

C.

Regular Session – Immediately following the Work Session, at approximately 6:30 p.m.

A. Election of Officers

B. Annual Resolution

C. Superintendent's Update

D. Board Policies up for Periodic Review

E.

14. Adjournment

MINUTES
BETHEL SCHOOL DISTRICT #52
BOARD OF DIRECTORS
MAY 8, 2023

The May 8, 2023 meeting of the Board of Directors was held in person and was remotely accessible via Zoom Webinar.

ATTENDANCE

Board Members: Caleb Clark, Debi Farr, Greg Nelson, Paul Jorgensen, Robin Zygaitis, and Chair, Rich Cunningham

Absent: Ashley Espinoza

Director Jorgensen joined the meeting via Zoom Webinar.

District staff and presenters: Superintendent Sproles, KHS Student Representative Mikah Graham, WHS Student Representative Abby Nohrenberg, Remie Calalang, Alisha Dodds, Jenny Sink, Fairfield students, Janay Stroup, Abram Tapia, Jessica Seymour, Kalapuya students, Andrea Belz, Carmen Adler, Erika Case, Josselyn St. Clair, Kristi Wharfield Oster, Charlie Sterling, and Jill Busby

CALL TO ORDER

Following the Budget Committee Meeting, Chair Cunningham called the May 8, 2023 meeting of the Board of Directors to order at 7:23 p.m.

PLEDGE OF ALLEGIANCE

Director Clark led the Pledge of Allegiance.

ACTION ON MINUTES

Chair Cunningham presented the Minutes from the April 24, 2023 Board Meeting and asked for additions or corrections. Hearing none, the Board approved the Minutes as submitted.

SCHOOL PRESENTATION: FAIRFIELD ELEMENTARY SCHOOL

Fairfield Elementary School Principal Jenny Sink provided an overview of Playworks, a structured recess program where every student has the opportunity to play. Playworks games, including hopscotch, sharks and minnows, roller baseball, foursquare, and around the world, are fun, safe, and inclusive. Fairfield recruited 5th grade students to be recess mentors to coordinate Playworks games which has been very positive. Fairfield students introduced themselves and described their role as recess mentors, the games they coordinate, and their favorite memories as recess mentors. Superintendent Sproles commented on the Playworks program and how it empowers students and student leaders.

SCHOOL PRESENTATION: KALAPUYA HIGH SCHOOL

Kalapuya High School Principal Janay Stroup introduced Teacher Jessica Seymour. Ms. Seymour summarized the Sustainable Agriculture Cohort she teaches. Students from the Sustainable Agriculture Cohort introduced themselves and shared highlights of the program, including studying and supporting biodiversity, field trips to local farms, plant propagation, harvesting crops, raising chickens, beekeeping, and hosting elementary school field trips to the Bethel Farm. Kalapuya School to Farm Coordinator Abram Tapia reminded the Board of the Kalapuya Plant Sale which will take place at the Bethel Farm this coming Saturday from 9:00 a.m. – 1:00 p.m.

MINUTES

BETHEL SCHOOL DISTRICT #52

BOARD OF DIRECTORS

MAY 8, 2023

STUDENT REPRESENTATIVE REPORT: WHS

Abby commented on the recent spring musical, *Freaky Friday*; Teacher Appreciation Week celebrations; a recent Latinos Unidos performance; the upcoming academic awards ceremony; and the prom which will be held this coming Saturday. The Bethel Grad Walk is Thursday, June 8th, and Willamette's graduation is Friday, June 9th.

STUDENT REPRESENTATIVE REPORT: KHS

Mikah reported on electives week which took place last week, an overnight hiking trip, a repurposed textiles embroidery class, a CPR certification class, and an upcoming banquet he will be speaking at.

Superintendent Sproles and the Board thanked Abby and Mikah for their participation as Student Representatives to the Board.

DELEGATIONS AND VISITORS

No written public comment was submitted.

Bethel parent Liz Killam provided in-person public comment regarding the upcoming Special Election and the need for diversity of thought on the Board. Ms. Killam thanked Board members and expressed her appreciation for their years of service.

Superintendent Sproles stated he would follow-up with Ms. Killam regarding endorsing a specific candidate during the Delegations and Visitors portion of the Board meeting.

SUPERINTENDENT'S REPORT

Financial Statement: Andrea Belz

Business Services Director Andrea Belz reviewed the April 2023 financial statement showing an estimated Ending Fund Balance of \$9,649,607. Ms. Belz and Superintendent Sproles commended Student Services Office Coordinator Lorraine Bejer for her work tracking costs related to the High-Cost Disability Grant and answered questions from the Board.

District Strategic Plan: Erika Case and Carmen Adler

Student Success Administrator Erika Case shared a detailed overview of the processes used to create the District Strategic Plan and Steering Committee Members Charlie Sterling (parent), Josselyn St. Clair (student), and Kristi Wharfield Oster (teacher) shared their experiences participating on the committee. Feedback from students, staff, and community members was used to create the plan. Administrator for Strategic Initiatives Carmen Adler provided the Board with copies of the document *Bethel Blueprint: Strategic Plan*, a one-page summary of the District Strategic Plan and shared a detailed overview of the complete District Strategic Plan. Superintendent Sproles stated that the Board would have the opportunity to consider adopting the District Strategic Plan during the Action Items portion of the Board meeting. The Board discussed the plan and thanked Ms. Case, Ms. Adler, and Steering Committee Members for their efforts in the creation of the District Strategic Plan.

Chair Cunningham called a recess at 8:51 p.m.

MINUTES

BETHEL SCHOOL DISTRICT #52

BOARD OF DIRECTORS

MAY 8, 2023

Chair Cunningham reconvened the meeting at 9:00 p.m.

Review/Set July Regular Board Meeting Date

At the February 13, 2023 Board Meeting the Board tentatively scheduled the July Regular Meeting for July 10, 2023. After discussing other potential dates, the Board decided on July 10, 2023 for the July Regular Meeting.

Superintendent’s Update

Superintendent Sproles did not present an update.

Policy Update, 1st Reading

Assistant Superintendent Calalang reported on the following Board policies:

BBA – Individual Board Member’s Authority and Responsibilities – *New policy*

BBF – Board Member Standards of Conduct – *New policy*

CONSENT AGENDA

Resolution No. 50 – Personnel Action

Motion: Greg Nelson moved, Debi Farr seconded, to approve the Revised Consent Agenda as specified below.

#	Name	Type	Description
1.	Baron, Jolene	Resignation	Accept resignation effective the end of the 2022-23 school year; Position Held: Art Teacher @Meadow View; 1 year at Bethel.
2.	Farr-Baenziger, Sheyanne	Hire for 2023-24	Offer 1 st Year Probationary Contract for 1.0 FTE Speech Language Pathologist @District Office; Replaces: Becky Goodwin; Start Date: 8/28/2023.
3.	Goncalves, Neto	Resignation	Accept resignation effective the end of the 2022-23 school year; Position Held: Spanish/Elective Teacher @Cascade; 1+ years at Bethel.
4.	Hoffman, Lydia	Resignation	Accept resignation effective the end of the 2022-23 school year; Position Held: Art Teacher @Prairie Mountain; 2 years at Bethel.
5.	Kampfer, Elise	Resignation/Retirement	Accept resignation to enter retirement, effective June 30, 2023; Position Held: 3 rd Grade Teacher @Clear Lake; 22 years at Bethel.
6.	Klute, Benjamin	Hire for 2023-24	Offer 1 st Year Probationary Contract for 1.0 FTE Life Skills Teacher @Clear Lake; Replaces: Heather Placencia; Start Date: 8/28/2023.

MINUTES
BETHEL SCHOOL DISTRICT #52
BOARD OF DIRECTORS
MAY 8, 2023

7.	Ousley, Laura	Resignation	Accept resignation effective the end of the 2022-23 school year; Position Held: Speech Language Pathologist @Danebo; 2 years at Bethel.
8.	Rico, Jacqueline	Hire for 2023-24	Offer 1 st Year Probationary Contract for 1.0 FTE School Psychologist @District Office; Replaces: Ashley Scott; Start Date: 8/28/2023.
9.	Stroup, Janay	Temporary Administrative Hire for 2023-24	Offer 2 nd Year Temporary Administrator Contract for Assistant Principal @Willamette; Education: BS/ MED/MS – UO; Experience: Principal, Kalapuya, 1 year; Resource Teacher, Kalapuya, 9 years; SPED Teacher, Kalapuya through Lane ESD, 1 year; Juvenile Counselor/SPED Case Manager, MLK Education Center/Lane County Department of Youth Services, 7 years; Group Worker, Phoenix Treatment Program/Lane County Department of Youth Services, 6 years; Start Date: 7/31/2023.
10.	Higgs, Lee	Temporary Hire for 2023-24	Offer Temporary Contract for .5 FTE to job share with Sheila Otto; Math Teacher @Willamette; Start date: 8/28/2023.
11.	Otto, Sheila	Job Share	Approve Job Share with Lee Higgs for the 2023-24 school year; Position: Math Teacher @Willamette.
12.	Armstrong, Cameron	Resignation	Accept resignation effective the end of the 2022-23 school year; Position Held: Music Teacher @Irving; 2 years at Bethel.

Motion Passed, 6-0

Absent: Ashley Espinoza

ACTION ITEMS

Resolution No. 51 – Adopt AC-AR and JGE

Motion: Robin Zygaitis moved, Paul Jorgensen seconded, to adopt the following Board Policy and Administrative Rule:

AC-AR – Nondiscrimination

JGE - Expulsion

Motion Passed, 6-0

MINUTES

BETHEL SCHOOL DISTRICT #52

BOARD OF DIRECTORS

MAY 8, 2023

Absent: Ashley Espinoza

Resolution No. 52 – Adopt Strategic Plan

Motion: Robin Zygaitis moved, Debi Farr seconded, to adopt the District Strategic Plan. Vice Chair Zygaitis commented on the community engagement and thoughtfulness that went into the District Strategic Plan. The Board recognized Director Espinoza’s participation as a Board liaison on the Strategic Plan Steering Committee and expressed overall positive feedback on the District Strategic Plan and the earlier presentation by Ms. Case and Ms. Adler.

Motion Passed, 6-0

Absent: Ashley Espinoza

INFORMATION AND DISCUSSION

- A. Kalapuya Plant Sale, Saturday, May 13, 9am – 1pm, Bethel Farm, access from Prairie Mountain
- B. OSBA 2023 Summer Board Conference, August 11-13, more information coming soon
- C. The Board discussed upcoming graduation dates for Willamette and Kalapuya.

BOARD ACTIVITY UPDATE

None

REVIEW OF UPCOMING MEETINGS:

Thursday, May 11, 2023, at 5:30 p.m.

Budget Committee Meeting

Thursday, May 18, 2023, at 6:30 p.m.

Alternative date for Budget Committee Meeting, *if needed*

Monday, June 12, 2023, at 6:30 p.m.

- A. Bond Project Update: Pat Bradshaw
- B. ELD Adoption: Jill Robinson-Wolgamott
- C. Math Adoption: Kee Zublin
- D. Financial Statement: Andrea Belz
- E. Superintendent’s Update
- F. Board Policies Up for Periodic Review

ADJOURNMENT

There being no further business to bring before the Board, Chair Cunningham adjourned the meeting at 9:15 p.m.

Clerk – Kraig Sproles

jcb

Chair – Rich Cunningham

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BETHEL SCHOOL DISTRICT
PROJECTED INSTRUCTIONAL HOURS

2023-2024 SCHOOL YEAR

(OAR 581-022-2320)

Minimum Required Hours of Instruction:

K, 1, 2, 3, 4, 5, 6, 7, 8 = 900 hours 9, 10, 11 = 990 12 = 966 hours

CLEAR LAKE

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1

DANEBO

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1

FAIRFIELD

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1

IRVING

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1

MALABON

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1

MEADOWVIEW

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1
6	315	944.7
7	315	944.7
8	315	944.7

PRAIRIE MOUNTAIN

GRADE	MINUTES	TOTAL HOURS
K	316	977.1
1	316	977.1
2	316	977.1
3	316	977.1
4	316	947.1
5	316	947.1
6	315	944.7
7	315	944.7
8	315	944.7

CASCADE

GRADE	MINUTES	TOTAL HOURS
6	315	944.7
7	315	944.7
8	315	944.7

SHASTA

GRADE	MINUTES	TOTAL HOURS
6	315	944.7
7	315	944.7
8	315	944.7

KALAPUYA

GRADE	TOTAL HOURS
10	1006
11	1006
12	1006

WILLAMETTE

GRADE	TOTAL HOURS
9	1027.8
10	1027.8
11	1027.8
12	1003.4



June 26, 2023

RESOLUTION NO. 22-23: 60

RESOLUTION: CONSENT AGENDA/PERSONNEL ACTION

The Board of Directors, School District No. 52, Lane County, approves personnel action involving licensed employees and extra duty contracts at each regularly scheduled School Board meeting. If the Board of Directors would like to discuss any of these recommendations in executive session, the employee should be identified by the number preceding the name and it will be withdrawn pending further instruction from the Board. Remie Calalang is available for questions.

RECOMMENDATION:

It is recommended that the School Board approve the Consent Agenda as reflected in this resolution and any addendum presented along with this resolution.

#	Name	Type	Description
1.	Allen, Macy	Hire for 2023-24	Offer Extra Duty Contract for Unified Coach @Willamette.
2.	Anderson, Emma	Temporary Hire for 2023-24	Offer Temporary Contract for 1.0 FTE Math Teacher @Willamette; replaces: James Broyhill (TOSA); start date: 8/28/2023.
3.	Bogart-Monteith, Angela	Temporary Hire for 2023-24	Offer Temporary Contract for .5 FTE to job share with Destry Neu; Position: Art Teacher @Willamette; Start date: 8/28/2023.
4.	Choate, Jennifer	Resignation	Accept resignation effective immediately; position held: Literacy Coach @District Office; 1 year at Bethel.
5.	Corona, Jenni	Hire for 2023-24	Offer Extra Duty Contract for Wolverine Pageant Advisor @Willamette.
6.	Corona, Jonathan	Temporary FTE Reduction	Approve temporary reduction of FTE from 1.0 FTE to .67 FTE for the 2023-24 school year; position: Music Teacher @Prairie Mountain.
7.	Dodds, Ben	Probationary/Temporary Hire for 2023-24	Offer 2 nd Year Probationary Contract for 0.5 FTE Core Teacher @Willamette; replaces: Miranda Page (College & Career Center); and offer Temporary Contract for 0.5 FTE job share with Steve Miller; position: Social Studies Teacher @Willamette; start date: 8/28/2023; total: 1.0 FTE.
8.	Doty, Peggy	Temporary FTE Reduction	Approve temporary reduction of FTE from 1.0 FTE to .83 FTE for the 2023-24 school year; position: English Language Arts Teacher @Prairie Mountain.
9.	Doyle, Kate	Resignation	Accept resignation effective June 20, 2023; position held: Art Teacher @Willamette; 12 years at Bethel.
10.	Eden, Kristy	Resignation	Accept resignation effective immediately; position held: Art Teacher @Fairfield; 2 years at Bethel.

11.	Habashi, Bitu	Hire for 2023-24	Offer 1 st Year Probationary Contract for 1.0 FTE English Language Arts Teacher @Kalapuya; replaces: Grace Scamurra; start date: 8/28/2023.
12.	Henniger, Carisa	Hire for 2023-24	Offer 1 st Year Probationary Contract for 0.5 FTE Elementary Art Teacher @Meadow View; replaces: Jolene Baron; start date: 8/28/2023.
13.	Janes, Kelsey	Hire for 2022-23	Offer Extra Duty Contract for Music Director @Meadow View.
14.	Johnson, Elizabeth M.	Resignation	Accept resignation effective June 20, 2023; position held: Counselor @Irving; 7 years at Bethel.
15.	Levy, Emily	Resignation	Accept resignation effective June 22, 2023; position held: TOSA – Mentor Teacher @District Office; 2 years at Bethel.
16.	Miller, Steve J.	Job Share	Approve job share with Ben Dodds for the 2023-24 school year; Position: Social Studies Teacher @ Willamette.
17.	Neu, Destry	Job Share	Approve job share with Angela Bogart-Monteith for the 2023-24 school year; Position: Art Teacher @ Willamette.
18.	Singleton, Stan	Temporary Hire for 2023-24	Offer Temporary Contract for 1.0 FTE Health/PE Teacher @Willamette; replaces: Amanda Larsen; start date: 8/28/2023.
19.	Sullivan, Megan	Hire for 2023-24	Offer 1 st Year Probationary Contract for 1.0 FTE High School Success Coach @Willamette; replaces: Ari Zyskind; start date: 8/28/2023.
20.	Valenzuela Solano, Jasnery	Infant Care Leave	Approve 1.0 FTE Infant Care Leave for the 2023-24 school year; Position: 4 th Grade Teacher @Clear Lake.

Recommended by: Remie Calalang, Assistant Superintendent

ATTEST _____
Clerk – Kraig Sproles

Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Rich Cunningham				
Debi Farr				
Ashley Espinoza				
Paul Jorgensen				
Caleb Clark				
Greg Nelson				
Robin Zygaitis				



June 26, 2023

RESOLUTION NO. 22-23: 61

BE IT RESOLVED, That the Board of Directors, School District No. 52, Lane County, hereby
APPROVES in its calculation of instructional time required under OAR 581-022-2320 the inclusion of:

- up to 60 hours of recess for grades K-3,
- up to 30 hours of professional development,
- up to 30 hours for parent teacher conferences.

ATTEST _____
Clerk – Kraig Sproles

Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Ashley Espinoza				
Paul Jorgensen				
Caleb Clark				
Greg Nelson				
Robin Zygaitis				
Rich Cunningham				

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June 26, 2023

RESOLUTION NO. 22-23: 62

BE IT RESOLVED, That the Board of Directors, Bethel School District No. 52, Lane County, hereby transfers appropriations for the **2022-2023** fiscal year as follows:

		Original		Revised
		Appropriation		Appropriation
	<u>GENERAL FUND (100)</u>			
1000	Instruction	\$ 44,193,127		44,193,127
2000	Support Services	33,817,416	(100,000)	33,717,416
3000	Community Services	131,043	100,000	231,043
4000	Facilities Acq & Construction	415,344		415,344
5100	Debt Service	231,655		231,655
5200	Transfers	1,924,586		1,924,586
6000	General Operating Contingency	3,033,992		3,033,992
	Fund Total	83,747,163	\$ -	83,747,163
	<u>SPECIAL REVENUE FUND (200)</u>			
1000	Instruction	19,210,452		19,210,452
2000	Support Services	3,090,921	4,500,000	7,590,921
3000	Community Services	3,426,072	1,500,000	4,926,072
4000	Facilities Acq & Construction	7,772,000	(6,000,000)	1,772,000
5100	Debt Service	185,088		185,088
5200	Transfers	-		-
	Fund Total	33,684,532	\$ -	33,684,532
	<u>FIDUCIARY FUND (700)</u>			
2000	Support Services	\$ 1,061,301	(50,000)	1,011,301
3000	Community Services	226,800		226,800
5200	Transfers	-	50,000	50,000
	Fund Total	1,288,101	\$ -	1,288,101

ATTEST _____

Clerk – Kraig Sproles

Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Ashley Espinoza				
Paul Jorgensen				
Caleb Clark				
Greg Nelson				
Robin Zygaitis				
Rich Cunningham				



June 26, 2023

RESOLUTION NO. 22-23: 63

BE IT RESOLVED, That the Board of Directors of Lane County School District No. 52 hereby **ADOPTS** the budget for 2023-2024 in the sum of **\$205,938,763**. This budget is now on file at the Bethel Administrative Offices.

GENERAL FUND (100)	\$	85,456,853
SPECIAL REVENUE FUND (200)		23,028,899
DEBT SERVICE FUND (300)		11,018,664
CAPITAL PROJECTS FUND (400)		84,854,657
INTERNAL SERVICE FUND (600)		97,985
FIDUCIARY FUND (700)		<u>1,481,705</u>
TOTAL	\$	205,938,763

ATTEST _____
 Clerk – Kraig Sproles

 Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Ashley Espinoza				
Paul Jorgensen				
Caleb Clark				
Greg Nelson				
Robin Zygaitis				
Rich Cunningham				

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June 26, 2023

RESOLUTION NO. 22-23: 64

BE IT RESOLVED, That the Board of Directors, Bethel School District No. 52, Lane County, hereby **APPROPRIATES** the amount for the fiscal year beginning July 1, 2023 and for the purposes shown are hereby appropriated as follows, attached.

ATTEST _____
Clerk – Kraig Sproles

Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Rich Cunningham				
Paul Jorgensen				
Ashley Espinoza				
Greg Nelson				
Robin Zygaitis				
Caleb Clark				

RESOLUTION MAKING APPROPRIATIONS

Be it resolved that the amount for the fiscal year beginning July 1, 2023 and for the purposes shown below are hereby appropriated as follows:

<u>GENERAL FUND (100)</u>		
1000 Instruction	\$	42,946,185
2000 Support Services		31,998,102
3000 Community Services		105,220
4000 Facilities Acquisition and Construction		110,000
5100 Debt Service		238,396
5200 Transfers		1,463,950
6000 General Operating Contingency		2,595,000
Fund Total		\$ 79,456,853
<u>SPECIAL REVENUE FUND (200)</u>		
1000 Instruction	\$	12,141,291
2000 Support Services		4,823,793
3000 Community Services		4,115,649
4000 Facilities Acquisition and Construction		1,528,986
5100 Debt Service		185,088
5200 Transfers		-
Fund Total		\$ 22,794,807
<u>DEBT SERVICE FUND (300)</u>		
2000 Support Services	\$	20
5100 Debt Service		10,534,530
Fund Total		\$ 10,534,550
<u>CAPITAL PROJECT FUND (400)</u>		
2000 Support Services		3,927,750
4000 Facilities Acquisition and Construction	\$	80,926,907
Fund Total		\$ 84,854,657
<u>INTERNAL SERVICE (600)</u>		
1000 Instruction	\$	21,000
2000 Support Services		76,985
5200 Transfers		-
Fund Total		\$ 97,985
<u>FIDUCIARY FUND (700)</u>		
1000 Instruction	\$	-
2000 Support Services		1,245,572
3000 Community Services		236,133
5200 Transfers		-
Fund Total		\$ 1,481,705
TOTAL APPROPRIATIONS, ALL FUNDS		199,220,557
TOTAL UNAPPROPRIATED ENDING FUND BALANCE RESERVE ALL FUNDS		6,718,206
	Unappropriated Ending Fund Balance is not appropriated	
TOTAL ADOPTED BUDGET		\$ 205,938,763



June 26, 2023

RESOLUTION NO. 22-23: 65

BE IT RESOLVED, That the Bethel Board of Directors, Lane County School District No. 52, hereby impose the taxes provided for in the adopted budget at the rate of **\$4.5067** per **\$1,000** of assessed value for operations and in the amount of **\$6,752,000** for bonds; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the district.

	<u>EDUCATION</u>	<u>EXCLUDED FROM LIMITATION</u>
General Fund	\$4.5067/\$1,000	
Debt Service Fund		\$6,752,000

ATTEST _____
 Clerk – Kraig Sproles

 Chair – Rich Cunningham

MOVED BY _____

SECONDED BY _____

DATE _____

RESOLUTION: *Passed / Failed*

BOARD MEMBERS	AYE	NAY	ABSTAIN	ABSENT
Debi Farr				
Rich Cunningham				
Paul Jorgensen				
Ashley Espinoza				
Greg Nelson				
Robin Zygaitis				
Caleb Clark				