



BETHEL BUDGET COMMITTEE MEETING

Hybrid Meeting hosted from the District Office – 4640 Barger Drive

Thursday, May 11, 2023 – 5:30 p.m.

Join Zoom:

<https://bethel-k12-or-us.zoom.us/j/85997303233?pwd=bExGZTBZStYUnFweC8zY3JxbmJHdz09>

Passcode: 784253

Or

Phone number to listen: 1-253-215-8782

Webinar ID: 859 9730 3233

Passcode: 784253

AGENDA

1. Call to Order

Alan Laisure, Chair

2. Pledge of Allegiance

3. Approval of Minutes - May 8, 2023 Budget Meeting

4. Delegations and Visitors

Public comment will be taken either in-person, via Zoom Webinar, or in writing and will be limited to three minutes per person. To sign up for public comment via Zoom Webinar, please complete by [this form](#) noon the day of the Budget Committee Meeting. Written comments can be submitted to publiccomment@bethel.k12.or.us. Budget Committee members will have access to written public comments submitted by noon the day of the Budget Committee Meeting.

5. Budget Presentation

- A. Orientation and Strategic Plan Summary: Kraig Sproles
- B. Relevant & Responsive Priority: Jill RW and Kee Zublin
- C. Joy & Wellness: Brenda Martinek
- D. Engagement & Belonging: Tina Gutierrez-Schmich
- E. Strong Schools/Strong Community: Remie Calalang
- F. Overview of Special Funds: Andrea Belz
 - a. Title Funds
 - b. Student Investment Account
 - c. High School Success
 - d. Elementary and Secondary Success III (ESSER)
- G. Budget Summary: Kraig Sproles

6. Discussion and Approval of 2023-2024 Budget and Levies

7. Notification of optional meeting (if needed)

8. Adjournment