

BOARD OF EDUCATION'S
ADOPTED BUDGET

SECTION#5

CLASSIFIED STAFF
SALARIES & ROSTERS

Salaries Actual
2022-2023

Salaries Projected to 2023-2024

<u>Last Name</u>	<u>First Name</u>	<u>FTE</u>	<u>Org Code</u>	<u>Object</u>	<u>Project Code</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Hourly Rate</u>	<u>Annual Pay</u>	<u>Coord. Stipend</u>	<u>Longevity</u>	<u>Annual Total</u>	
Student Safety Staff													
CASTELLANO	NICHOLAS	1.0	01618056	51350			49,810.53		51,305.00			51,305.00	
Security Monitors - ARPA Grant Funded													
SORENSEN	ERIKA	1.0	01038056	51350	Town ARPA	24.0000	32,760.00	24.72	33,742.00			33,742.00	
BENNETT	BARBARA	1.0	01048056	51350	Town ARPA	24.0000	32,760.00	24.72	33,742.00			33,742.00	
PACIFIC	JAMES	1.0	01538056	51350	Town ARPA	24.0000	32,760.00	24.72	33,742.00			33,742.00	
Vacant						24.72	33,742.00	24.72	33,742.00			33,742.00	
Vacant						24.72	33,742.00	24.72	33,742.00			33,742.00	
							Less: Remaining ARPA Funding					-29,040.00	
													139,670.00
Transportation/Messenger (shared with Town)											Total Student Safety Staff		
			01257055	51175		24.0600	12,559.32	24.60	12,841.20			12,841.20	

ABA and Regular Paraprofessionals Salaries Actual
2022-2023

ABA and Regular Paraprofessionals Salaries:
Projected to 2023-2024

Last Name	First Name	Org Code	Object	Project Code	2022-2023		2023-2024		2023-2024			
					Hourly Rate	Annual Pay	Hourly Rate	Annual Pay	Hourly Rate	Annual Pay	Longevity	Total Pay
CAHILL	ERIC	0103000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
CHIAFARI	TERI	0103000	51124		17.04	19,596.00	18.35	21,102.75	18.35	21,102.75	350.00	21,452.75
FLORES	KRISTINA	0103000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
HONOHAN	CHRISTINE	0103000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
KHAN	SOHRAB	0103000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
RIVERA	MARIAH	0103000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
STAUGAITIS	JUSTINE	0103000	51124		16.47	9,470.25	17.74	10,198.42	17.74	10,198.42		<u>10,198.42</u> 133,635.41
SILVER	EMILY	0104000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
WALSH	AVA	0104000	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
Vacancy		0104000	51124				17.74	20,396.85	17.74	20,396.85		<u>20,396.85</u> 61,190.54
MALEK	CATHERINE JOAN	0104100	51124		17.54	20,171.00	18.89	21,721.96	18.89	21,721.96	600.00	22,321.96
LIONETTI	ALYSSA	0153100	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
Vacancy		0153100	51124				17.74	20,396.85	17.74	20,396.85		<u>20,396.85</u> 40,793.69
BARRY	ABIGAIL	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
BUTT	EDWARD	01120042	51124		18.27	21,010.50	19.67	22,626.01	19.67	22,626.01	600.00	23,226.01
CAPONE	ALYSON	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
CARTER	LAKENRINE	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
CRAIG	SUSAN LYNN	01120042	51124		20.28	23,322.00	21.84	25,115.24	21.84	25,115.24	600.00	25,715.24
ESTRELLA	LINDA	01120042	51124		17.90	20,585.00	19.28	22,167.79	19.28	22,167.79	600.00	22,767.79
FERNANDO	MARIAN	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
GINSBERG	CHRISTINA	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85
GOETZ	PHOEBE	01120042	51124		16.47	18,940.50	17.74	20,396.85	17.74	20,396.85		20,396.85

**ABA and Regular Paraprofessionals Salaries Actual
2022-2023**

**ABA and Regular Paraprofessionals Salaries
Projected to 2023-2024**

<u>Last Name</u>	<u>First Name</u>	<u>Org Code</u>	<u>Object</u>	<u>Project Code</u>	2022-2023		2023-2024		2023-2024	
					Annual	Hourly	Annual	Hourly	Annual	Total
GRANDEL	LINDA	01120042	51124		20,171.00	17.54	21,721.96	18.89	22,321.96	600.00
HASKINS	LAURA	01120042	51124		18,940.50	16.47	20,396.85	17.74	20,396.85	
HECKMANN	LAURA	01120042	51124		18,940.50	16.47	20,396.85	17.74	20,396.85	
IANNONE	CATHERINE	01120042	51124		18,940.50	16.47	20,396.85	17.74	20,396.85	
MAHONEY	KATIE	01120042	51124		19,492.50	16.95	20,991.29	18.25	20,991.29	
MELENDEZ	CAMILLE	01120042	51124		18,940.50	16.47	20,396.85	17.74	20,396.85	
METVNER	SUZANNE	01120042	51124		19,492.50	16.95	20,991.29	18.25	20,991.29	
MONASTERO	SARAH-JEAN	01120042	51124		18,940.50	16.47	20,396.85	17.74	20,396.85	
SALVATORE	THOMAS	01120042	51124		19,492.50	16.95	20,991.29	18.25	20,991.29	
SILVA	ABIGAIL	01120042	51124		19,492.50	16.95	20,991.29	18.25	20,991.29	
VISCONTI	CHRISTINE	01120042	51124		18,940.50	16.47	20,396.85	17.74	<u>20,396.85</u>	
										422,758.33
ABA Paraprofessionals										
BOLAND	ZACHARY	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
FIENGO	PAMELA	01120042	51124		31,944.24	25.72	34,400.45	27.70	34,400.45	
FLANAGAN	VICTORIA	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
GIDDINGS	DAVID	01120042	51124		31,323.24	25.22	33,731.70	27.16	33,731.70	
GOETZ	ASHLEY	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
HAHNE SMITH	LISA	01120042	51124		31,944.24	25.72	34,400.45	27.70	34,400.45	
JACOB	ANGELICA	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
KRAMER	ILENE	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
LESIEUR	MELANIE	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
LOUNSBURY-CUNI	MARIA	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
MARINO	DANIELLE	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
MCGUIRE	JENNIFER	01120042	51124		31,323.24	25.22	33,731.70	27.16	33,731.70	
OPDAHL	MATTHEW	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	
REARDON	ALLISON	01120042	51124		31,012.74	24.97	33,397.33	26.89	33,397.33	

ABA and Regular Paraprofessionals Salaries Actual
2022-2023

ABA and Regular Paraprofessionals Salaries
Projected to 2023-2024

Last Name	First Name	Org Code	Object	Project Code	2022-2023		2023-2024		2023-2024	
					Hourly Rate	Annual Pay	Hourly Rate	Annual Pay	Hourly Rate	Annual Pay
RIOLO	CASSIDY	01120042	51124		25.72	31,944.24	27.70	34,400.45	27.70	34,400.45
SEALS	JODIE	01120042	51124		25.22	31,323.24	27.16	33,731.70	27.16	33,731.70
SHEEHAN	KRISTEN	01120042	51124		24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
STEVENS	LAUREN	01120042	51124		24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
TORRES	KATRINA	01120042	51124		24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
VACCO	NEVELE	01120042	51124		24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
VARGO	MARY ELLEN	01120042	51124		26.09	32,403.78	28.10	34,895.33	28.10	35,245.33
YI	SUN KEUM	01120042	51124		25.72	31,944.24	27.70	34,400.45	27.70	34,400.45
VETTORINO	MICHELE	01123645	51124		16.95	19,492.50	18.25	20,991.29	18.25	20,991.29
									Add: ESY	59,251.00
										1,502,547.08
Grant Funded										
CARR	MARIELLEN	02002550	51124	9522	18.61	21,401.50	20.04	23,047.07	20.04	23,647.07
FARRAH	BRENDA	02002550	51124	9522	16.95	19,492.50	18.25	20,991.29	18.25	20,991.29
FERRIS	GERALDINE	02002550	51124	9522	22.79	26,208.50	24.54	28,223.69	24.54	28,823.69
FIGUEROA	NICOLE	02002550	51124	9522	16.47	18,940.50	17.74	20,396.85	17.74	20,396.85
HALLORAN	SUSAN	02002550	51124	9522	17.04	19,596.00	18.35	21,102.75	18.35	21,452.75
HEGARTY	ELIZABETH	02002550	51124	9522	19.37	22,275.50	20.86	23,988.28	20.86	24,588.28
HUBINA	KATHIA	02002550	51124	9522	16.47	18,940.50	17.74	20,396.85	17.74	20,396.85
HUTCHINS	TANESHA	02002550	51124	9522	24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
MALCOLM	NORETHA	02002550	51124	9522	24.97	31,012.74	26.89	33,397.33	26.89	33,397.33
PALMER	MARISSA	02002550	51124	9522	16.64	19,136.00	17.92	20,607.38	17.92	20,607.38
SANBORN	JUDY	02002550	51124	9522	25.72	31,944.24	27.70	34,400.45	27.70	34,400.45
SAVAGE	SHEILA	02002550	51124	9522	16.95	19,492.50	18.25	20,991.29	18.25	20,991.29

ABA and Regular Paraprofessionals Salaries Actual
2022-2023

ABA and Regular Paraprofessionals Salaries:
Projected to 2023-2024

<u>Last Name</u>	<u>First Name</u>	<u>Org Code</u>	<u>Object</u>	<u>Project Code</u>	2022-2023		2023-2024		2023-2024	
					Hourly Rate	Annual Pay	Hourly Rate	Annual Pay	Longevity	Total Pay
SCHELL	JENNIE	02002550	51124	9522	25.72	31,944.24	27.70	34,400.45		34,400.45
SCOZZARI	LUCY	02002550	51124	9522	17.90	20,585.00	19.28	22,167.79	600.00	22,767.79
SOLOMON	KATHLEEN	02002550	51124	9522	16.47	18,940.50	17.74	20,396.85		20,396.85
VANBEZOOIJEN	ELIZABETH	02002550	51124	9522	17.90	20,585.00	19.28	22,167.79	600.00	22,767.79
VAROTSI	DEBORAH	02002550	51124	9522	17.04	19,596.00	18.35	21,102.75	600.00	21,702.75
WONG	SINNEE	02002550	51124	9522	16.47	18,940.50	17.74	20,396.85		<u>20,396.85</u>
RYAN	JENNIFER	02002550	51124	9622	17.04	19,596.00	18.35	21,102.75	350.00	21,452.75
										<u>445,523.03</u>

Clerical, Secretaries & Computer Technicians Salaries Actual
2022-2023

Clerical, Secretaries & Computer Technicians Salaries
Projected to 2023-2024

Location		Cost Center	Last Name	First Name	Org	Object	# of Days	Hourly Rate	Annual Pay	Longevity	Total Pay	2023-24 New Location	# of Days	Hourly Rate	Annual Pay	Longevity	Budget Total
High School	Guidance	HOPCROFT	ROSA		01612243	51140	240	27.6200	49,716.00		49,716.00		240	28.31	50,958.00		50,958.00
High School	Athletics	NEGRI	MARY		01613290	51140	240	27.6200	49,716.00	500.00	50,216.00		240	28.31	50,958.00	500.00	51,458.00
High School	Library	COTTO	GLADYS		01614044	51140	240	24.4400	43,992.00	1,500.00	45,492.00		240	25.05	45,090.00	1,500.00	46,590.00
High School	Admin	D'ARCANGELO	CAROL ANN		01616251	51140	261	27.7400	54,301.05		54,301.05		261	28.43	55,651.73		55,651.73
High School	Admin	GENOVESE	LISA		01616251	51140	240	29.4300	52,974.00		52,974.00		240	30.17	54,306.00		54,306.00
High School	Admin	HOWE	KAREN		01616251	51140	240	25.5900	46,062.00		46,062.00		240	26.23	47,214.00		47,214.00
High School	Admin	PARKE	TERRIE		01616251	51140	240	27.3200	49,176.00	1,500.00	50,676.00		240	28.97	52,146.00	1,500.00	53,646.00
High School	Admin	WHITE WORTMA	CINDY MARIE		01616251	51140	240	25.8500	46,530.00	1,500.00	48,030.00		240	26.50	47,700.00	1,500.00	49,200.00
Total Clerical																	
2,162,162.49																	

