

# The 2007-08 Proposed Budget

May 1, 2007

Dear Brighton School District Resident,

Budget News

This newsletter provides information about the 2007-08 Brighton School District Budget, as recommended by Dr. Christopher B. Manaseri, Superintendent of Schools, and adopted by the Board of Education.

The proposed budget represents the school district's forecast of appropriations and revenues. It is based on an educational plan that is designed to support and maintain the high-quality education and excellence in a fiscally responsible manner, which has been long characteristic of Brighton Schools.

The budget development process provides the Board of Education with the opportunity to actively pursue the mission of the school district by providing the resources and direction necessary for educational opportunities for all students – those in the general education program, gifted education and special education.

The categories of personnel costs and benefits, including retirement system payments and health insurance and special education services represent major cost increases in this year's budget. The proposed budget continues to meet the needs of special education students with the addition of 1.5 special education teachers. The budget proposal supports a new summer school program for students at French Road Elementary School, three full teams at Twelve Corners Middle School, and additional resources to support academic field trips for all students.

This resulting budget proposal represents the thoughtful deliberation of your Board of Education, faculty, staff, school administrators, and community planning teams. It recognizes that Brighton Schools exist to strengthen the social and economic foundation of the Brighton community by assuring its youth the highest quality elementary and secondary education available anywhere. It also recognizes that these continue to be difficult fiscal times in our nation, state, and locality that make achieving our mission, while minimizing the financial impact on our community, a difficult balance to attain.

#### The proposals for your consideration on Tuesday, May 15 are as follows:

- The 2007-08 school year budget, which reflects a 5.5% increase in operating expenditures, which would result in an estimated 2.9% increase in the tax rate.
- The election of two members to the Board of Education.
- Proposition 1, authorizing expenditures for capital projects from an existing reserve fund for capital projects. *Approval of Proposition 1 would not affect the budget or increase the tax rate.*
- Proposition 2, authorizing expenditures for technology enhancements from an existing reserve fund for technology. *Approval of Proposition 2 would not affect the budget or increase the tax rate.*

In this newsletter, you will find details about all of these proposals and the estimated taxes and state aid needed to support the 2007-08 budget. Please feel free to call any member of the Board of Education or Dr. Manaseri if you have any questions.

Please plan to vote on Tuesday, May 15 from 7:00 a.m. to 9:00 p.m. at Brighton High School, 1150 Winton Road South. Voting details are on the back cover. Your participation is appreciated.



Sincerely, Brighton Board of Education Marvin C. Sachs, President Martha Sciremammano, Vice President Rome Celli Julene Gilbert Mark Kokanovich Linda Morrison Morton Stein

On January 5, Council Rock Primary School students and staff kicked off an exciting year of activities in celebration of 50 years of learning. Several events are planned throughout the year in honor of Council Rock Primary School's 50th birthday.

## **The School District**

#### Who We Are

The Brighton Central School District is widely recognized for its outstanding programs, successful student body, interested parents and supportive community. The school district includes about 26,450 residents living in over 10,650 households.

Brighton's schools are organized on a district-wide basis so that all students at a given grade level attend the same school. The schools are Council Rock Primary School for kindergarten through grade two, French Road Elementary School for grades three through five, Twelve Corners Middle School for grades six through eight and Brighton High School for grades nine through 12.

Enrollment has been increasing .9% annually over the past 10 years. The fall 2006 enrollment was 3,592 students. There are 98 children from 28 countries in the English for Speakers of Other Languages (ESOL) program.

Brighton provides special education services to 493 students, including 413 students in District classrooms, 39 students in BOCES classes and 35 students in private and parochial schools. As required by the State, Brighton provides certain services to the 400 District children attending private and parochial schools. These include the special education services mentioned above as well as transportation, textbooks, software, library materials and health services.

In addition to a comprehensive K-12 educational program, the District offers a continuing education program with three sessions each year, a Pre-School Parent Program, a Parent Resource Center, a summer performing arts program, a summer school for elementary students with identified learning needs, a summer school for middle and high school students who need extra instruction to meet Regents requirements, and a summer program for students in the ESOL program.

The District owns a vehicle maintenance facility on the high school campus plus two buildings that are not currently used for regular classes. The Twelve Corners Elementary building on Monroe Avenue houses administration offices, the Pre-School Parent Program, the Parent Resource Center and two BOCES programs, and the Brookside Elementary building on Idlewood Road houses the Brighton Recreation Department, State Education Department offices, and a private school. The income from the rented spaces helps support the school budget.

#### **Quality Indicators**

- Over 1600 Brighton students participate in the grade 4 12 instrumental program, which includes multiple grade levels of band, orchestra, jazz ensembles, chamber groups, and instrumental lessons. Approximately 580 Brighton students participate in a variety of grade 4 – 12 choral ensembles and voice lessons.
- Brighton Central School District is able to offer a continuum of services for students with special needs. These services include: consultant teacher services in the general education classroom, resource room services in and out of the classroom, and 12:1:1 and 8:1:1 classes for those students whose needs are best met in a smaller classroom providing them with an optimal educational setting as well as the opportunity to socialize with their peers in their home school.
- The district provides space for the Teacher Center and supports many professional opportunities beyond the center's budget.
- The average Critical Reading SAT score for the Brighton High School Class of 2006 was 605 compared to 493 in New York State and 503 nationally for college-bound seniors.
- The average Math SAT score for the Brighton High School Class of 2006 was 602 compared to 510 in New York State and 518 nationally for college-bound seniors.
- Brighton High School offers 17 Advanced Placement (AP) courses, and Syracuse University Project Advance courses in economics and statistics. In 2006, 80% of the AP exams written by Brighton students were rated 3 or higher, the level recognized for high achievement.
- There are 75 co-curricular clubs at Brighton High School, which approximately 90% of the students participate in. Approximately 350 students at Twelve Corners Middle School participate in its 26 clubs before and after school.
- One hundred seventy-seven students at Brighton High School have earned the designation of AP Scholar by the College Board in recognition of their exceptional achievement on the college-level Advanced Placement Program Exams.

- Brighton High School had 13 finalists, 13 semifinalists, and 29 commended students in the 2007 National Merit Scholarship Competition.
- Editors of the Brighton High School publications, *Crossroads, Galaxy*, and *Trapezoid* annually receive gold and silver awards for their work in art, cover design, layout, and photography from the Empire State Scholastic Press Association.
- *Crossroads* was among only 475 high school yearbooks nationwide featured in the 2007 *Gotcha Covered Look Book* and recognized for excellence.
- Each year, Brighton students and staff participate in numerous community service projects for the benefit of others including hat and mitten drives, food drives, Pennies for Hunger, Gary the Pirate Toy Fund, cancer-related fundraisers, and the American Heart Association's Jump Rope-A-Thon, which has resulted in French Road Elementary School leading the nation in donations for the past nine years.

AP Biology students are conducting a human physiology lab investigating variations in heart rate while lying down, sitting, standing and



moving around. Students collect data using wireless heart monitors that transmit the information to laptop computers. The data is plotted automatically, and students can observe and analyze the results immediately.

## Foundations of the Budget

## **Budget Guidelines 2007-08**

The guidelines below were developed last September using a combination of the Consumer Price Index, projected student enrollment increases for 2007-08 and significant increases in some budget areas this current year.

- Meet all applicable mandates, health, safety and legal requirements
- Fulfill all contractual obligations
- Support educational programs and services vital to successful implementation of the District mission and vision
- Identify alternative funding sources
- Development of the 2007-2008 budget should consist of the same level of programs and services offered which were included in the 2006-2007 budget

#### **Community Input**

During February and March, Superintendent Christopher B. Manaseri worked with the Board, staff and community to prepare the budget in accordance with the Board guidelines. This work had to be done very thoughtfully in order to preserve what distinguishes a Brighton education while not overburdening the taxpayers. The District received input through a series of broad-based community budget forums and Board of Education budget meetings.

### **Key Provisions**

The proposed budget of \$56,922,116 represents a forecast of proposed appropriations and revenues. This budget includes:

- Resources needed to support and maintain the high-quality education this community has come to expect for its students.
- Increased school budgets by 5% to accommodate instructional demands and needs in the areas of textbooks and school supplies.
- Supports a new summer school program for French Road Elementary School students.
- Additional allocation of resources to school budgets to support academic field trips.
- Supports three full teams at Twelve Corners Middle School.
- Continued implementation of the District's long-range facility maintenance and improvement plan through the Capital Reserve Fund, without an increase in the tax rate.
- Continued support for the use of information technology in the teaching-learning process through a Technology Reserve Fund created by the Board of Education and the community in 1994, without an increase in tax rate.

## **Operating More Efficiently**

The District continues to save money through the following efforts:

- Cooperatively purchasing natural gas, food and supplies
- Self-insuring either cooperatively or individually for Workers' Compensation, liability and property insurance, dental insurance and Blue Cross/Blue Shield health insurances
- Cooperating with other school districts to transport students to programs located out-of- district
- Purchasing services through BOCES
- Renting out classroom space not currently needed
- Receiving grants to enhance the educational program

## Ten-Year Historical Review – Keeping Costs Down

This budget recommendation must not be viewed in isolation since it is connected with budgets from prior years as well as with anticipated educational needs that will impact future years' budgets. The following information provides a historical perspective of the District's budget efforts over 10 years, from 1996-97 to 2006-07:

- The Brighton School District's average annual budget increase has been 6.2%.
- Brighton has the 10<sup>th</sup> lowest average budget increase among the 17 suburban school districts in Monroe County.
- The Brighton School District's current year cost per pupil dropped from 2<sup>nd</sup> to 7<sup>th</sup> among 17 Monroe County suburban school districts.
- The Brighton School District ranks 9th lowest out of the 17 school districts in true value tax rate per thousand.
- The Brighton School District invested \$11.4 million in capital improvements through a Capital Reserve Fund established in 1995 without incurring additional debt.
- The Brighton School District invested \$4.6 million in technology through a Technology Reserve Fund established in 1994 without incurring additional debt.

## Projected Revenues for 2007-08 are \$56,922,116 an increase of 5.5% over the 2006-07 budget.

- **\$2,250,000** Sales Tax: This represents Brighton's share of sales tax collected in Monroe County. A 2% increase is projected based upon actual receipts this year. The assumption is the current distribution formula will remain the same.
- **\$550,000 Investment Income:** The District invests funds received from all sources until they are needed for monthly operations. Investment income is expected to increase based on actual receipts this year.
- **\$255,500 Rental Income:** The District receives income from renting space at the Brookside School building, a few rooms in the Twelve Corners Elementary building, two classrooms to BOCES in the middle school, and Town use of the pool. Rental income decreased by 30.9% due to the loss of rental income from Brookside School.
- \$1,717,000 Other Income: This category includes such items as revenues from tuition-paying students, adult education programs, Payments in Lieu of Taxes, and reimbursement for health services the District provides to non-residents attending private and parochial schools in Brighton. This category is projected to increase 18.3 %.
- **\$850,000** Fund Balance: This category includes surplus revenues and under-expended appropriations from the current school year and is normally used to reduce the tax levy in the next school year. The fund balance remains unchanged.
- **\$9,659,616** State Aid: Brighton's figure for State Aid is based upon a conservative assessment of the approved New York State adopted budget. There is a 17.4% budget-to-budget increase in this category.
- \$41,640,000 Property Levy: This category shows a 3.2% increase

## Total Proposed Expenditures for 2007-08 are \$56,922,116 an increase of 5.5% over the 2006-07 budget.

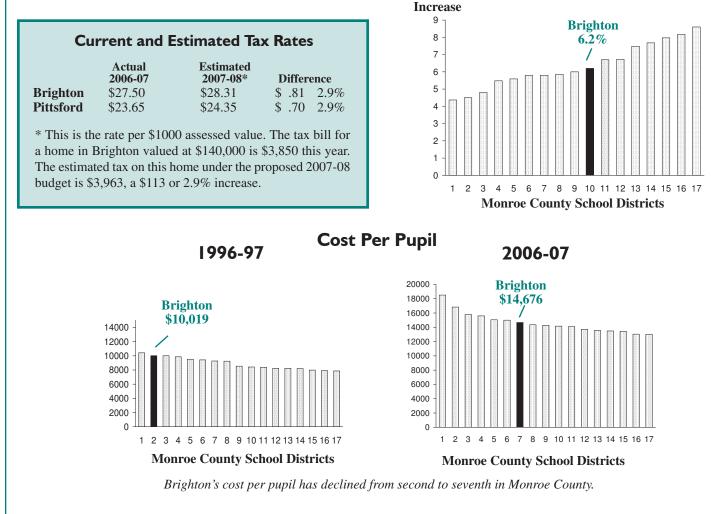
- \$4,073,803 General Support: Among the many areas in this catergory are operations and maintenance, central printing, central media services, pupil services, and legal services. This category is up 7.9%. The operations and maintenance budget is \$1,878,765 or 46% of this total category. District utility costs are 73% or \$1,365,000 of the operations and maintenance budget. Tuition for students with disabilities placed in private schools is budgeted at \$597,000, an increase of \$147,000. Tuition for five Charter School students is \$52,500. This is an increase of 3 students or \$34,500.
- **\$5,365,395 BOCES:** The Board of Cooperative Educational Services (BOCES) is a cooperative arrangement to provide specialized services for 10 eastside school districts. This category is decreased by \$105,247 or -1.9%. There is a transfer from the BOCES budget to the district personnel budget for two programs, ESOL and Alternative Education. The number of students budgeted for placement in special education programs is down 9 students from 54 to 45. Transportation of students with disabilities is up \$71,927.
- **\$940,208** School Budgets: This category includes individual school budgets for textbooks, library books, field trips, equipment, supplies, etc. This category represents an overall increase of 5% on a per-pupil basis.
- **\$28,458,489** Instructional and Support Personnel: This category represents the major part of expenditures. It is up 5% and includes all staff salaries based on anticipated negotiated contracts with all of the district's bargaining units. Transfer of the ESOL program and 10 alternative education students from BOCES represents a cost of \$356,000. Staff changes include minor increases in the number of teachers and minor reductions in the number of paraprofessionals and tutors. This category also supports a new summer school program for FRES students.
- **\$13,280,975** Benefits: This category is up by \$1,435,831 or 12.1%. This increase includes a \$922,656 or 15% increase in health insurance plans, a \$327,000 or 14.6% increase in mandated employee retirement contributions and a \$65,000 or 3.1% increase in Social Security.
- **\$187,024** Interscholastic Sports: This category is up by 5% and includes the interscholastic program for the high school and middle school.
- **\$2,169,172** Transportation: This includes the cost of transporting students to Brighton public schools as well as over two dozen private and parochial schools. This category will increase \$125,566 or 6.1%, which includes a transportation contract increase based on the Consumer Price Index.
- **\$2,447,050** Debt Service: This category represents a reduction in the debt service schedule of \$213,025. An inter-fund transfer to school Food Service Program of \$25,000 is also included. This category includes interest and principal payments on construction bonds.

## **Budget Information**

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#### The Budget Proposal

The budget proposal asks for voter approval to support a budget of \$56,922,116 to meet estimated expenditures for the 2007-08 school year. The chart below shows the impact on taxes.



### **Basic STAR Exemption Impact**

This chart shows the estimated Basic STAR Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000). The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

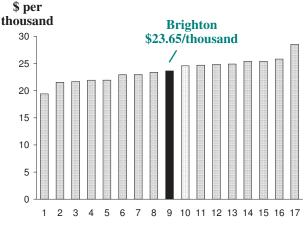
	Budget Adopted for the 2006-07 School Year	Budget Proposed for the 2007-08 School Year
Basic STAR tax savings	\$710	\$731
School tax increase (decrease)	\$142	\$81
Net Basic STAR tax savings	\$568	\$650

The annual budget vote for the fiscal year 2007-08 by the qualified voters of the Brighton Central School District, Monroe County, New York, will be held at Brighton High School in said district on Tuesday, May 15, 2007 between the hours of 7:00 a.m. and 9:00 p.m. prevailing time in the Brighton High School, at which time the polls will be opened to vote by voting ballot or machine.



**Average Annual Budget Increases** 

1996-97 to 2006-07



#### **Monroe County School Districts**

## **Budget Information**

### **Three Part Budget Summary**

#### Administration

Category	2006-07	2007-08
Board of Education	\$48,484	\$56,037
Central Administration	214,684	231,287
Finance	753,154	755,708
Legal Services	46,484	48,786
Personnel	163,458	159,531
Records Management	21,133	22,774
Public Information	78,517	83,379
Other Central Services	372,782	386,873
Other Special Items	697,478	755,640
Curriculum Developme	ent	
and Supervision	194,848	223,197
Supervision Regular Se	ch.1,760,189	1,878,540
Research and Evaluation	on 186,336	226,801
Employee Benefits	1,166,148	1,332,174
TOTAL	\$5,703,695	\$6,160,727

Program		Capital			
Category	2006-07	2007-08	Category	2005-06	2007-08
Legal Services	\$46,484	\$48,785	Operation of Plant	\$2,764,138	\$2,814,941
Instruction	28,534,448	29,639,082	Maintenance of Plant	949,390	1,023,117
Other Dist. Transportat	ion 122,609	138,845	Employee Benefits	808,642	899,700
Contract Transportation	n 2,482,096	2,674,580	Debt Service	2,550,075	2,337,050
Community Services	4,000	4,000	TOTAL	\$7,072,245	\$7,074,808
Employee Benefits	9,889,702	11,071,289			
Interfund Transfers	80,000	110,000			
TOTAL	\$41,159,339	\$43,686,581			



### **Overall Budget Proposal**

		-	
	Budget Adopted for the 2006-07 School Year	Budget Proposed for the 2007-08 School Year	Contingency Budget for the 2007-08 School Year*
Total budgeted amount	\$53,935,279	\$56,922,116	\$55,695,446
Increase (decrease) for the 2007-08 school year		\$2,986,837	\$1,760,167
Percentage increase (decrease) in each proposed budget		5.5%	3.3%
Change in the consumer price index		3.2%	
Resulting est. property tax levy for the 2007-08 school year		\$41,640,000	\$40,413,330
Administrative component	\$5,703,695	\$6,160,727	\$6,028,271
Program component	\$41,159,339	\$43,686,581	\$42,744,475
Capital component	\$7,072,245	\$7,074,808	\$6,922,700

\*The contingency budget is based upon the following assumptions:

Allowable increase of 3.84% by state law and adjusted for debt service expense. The actual appropriation under a contingency budget would be determined by the Board of Education should this become necessary.



Shadowing the professional cast and crew of Geva Theatre's Our Town was a unique and memorable experience for the Brighton High School directors, crew, and cast who performed in their adaptation of Our Town at Geva Theatre on March 15.

There are over 1600 student roster slots on our 86 interscholastic athletic teams, which include Modified, JV and Varsity sports. This past year, several Brighton teams



received New York State Scholar Athlete Team recognition awards including Girls' Basketball (pictured above), Girls' Lacrosse, Boys' and Girls' Skiing, Girls' Soccer, Girls' Swimming, Boys' Tennis, and Boys' and Girls' Volleyball.

#### The two candidates for two seats are presented in the order their names will appear on the ballot.



#### Morton Stein, 100 Meadow Drive (Resident 30 years)

**Education:** Ed.D. in Teaching and Curriculum, University of Rochester; Certification of Advanced Studies in Educational Administration, SUNY Brockport; M.S. in Education, Nazareth College; B.S. in Psychology, SUNY Brockport; NYS certification in nursery through 6th grade general education, 7 – 12 grade, biology, earth science, general science, and as a school district administrator

**Profession/Employment:** Adjunct Staff of Graduate Education, Nazareth College (1986 – present); Retired teacher, Brighton Central School District (1973 – 2005)

**Family:** Wife, Diane, employed at the University of Rochester Laboratory for Laser Energetics; two sons, Dr. Scott Stein (BHS Class of 1985), Robin Stein, Esq. (BHS Class of 1987); four grandchildren, one of whom is attending CRPS

School/Community Activities: Board Member since December 2006, Member, Brighton Education Fund; Member, Monroe County School Boards Association; Adult Leader, Boy Scouts of America; former Member and Chair of numerous District and building committees including: Special Education Committee, Urban Suburban Committee, Committee on Gifted and Talented Education, Computer Study Committee, Science Study Committee, Faculty Advisor Committee, Reading Committees, TCMS Planning Team, DARE Committee; former Mentor for Newly Hired Brighton Teachers; Coach, Boys' and Girls' Modified Soccer; Coach, Boys' and Girls' Modified Track and Field; NYS Track Official for high school and NCAA; former Treasurer, Brighton PTSA; Recipient, PTA Life Member Award.

It has been an honor to have been chosen to serve on the Brighton School Board for the past few months. Brighton Schools have always been in the forefront of education in our county, our state and more recently it has been recognized nationally. It is my goal to keep Brighton on the cutting edge of new and innovative education programs for our students. The school district has always provided its students with innovative educational opportunities and our students have proven this by attending many of our nation's most prestigious colleges and universities. The parents of Brighton demand the best teachers, administrators, and support staff so that our children can grow educationally. Having taught for almost thirty-two years in the Brighton Central School District, I have a deep understanding of the educational needs of our children. I possess detailed knowledge of the educational spectrum, whether it is in the form of special education or enrichment programs. I am an advocate for special needs children and I continue to support the programs that would help reinforce their individual learning styles. I also feel confident that all of our children are receiving the support needed to work at their individual levels of learning. All children of Brighton Schools should have the opportunity to work up to their potential and our teachers need to challenge our students to do so. It is my goal to serve our district with the same enthusiasm and enjoyment I had for the thirtytwo years I taught in Brighton.



#### Rome Celli, 156 Fair Oaks Avenue (Resident 10 years)

Education: B.A. in Political Science, St. John Fisher College

**Profession/Employment:** Real estate broker affiliated with RE/MAX First on Allens Creek Road in Brighton. Member of the Greater Rochester Association of REALTORS® for over 28 years.

**Family:** Parents, Hon. Andrew G. Celli (deceased) and Dolores L. Celli; spouse, Elizabeth Forbes, Assistant Features Editor with the *Democrat & Chronicle*; children, Ezra, fifth grade at French Road Elementary School and Ethan, second grade at Council Rock Primary School

**School/Community Activities:** Member, Brighton Board of Education 2004 – present; In-class parent helper at Council Rock Primary School and French Road Elementary School; Member, PTSA; Member, Brighton Central School District (BCSD) Curriculum Council 2005 - present; former Member, BCSD Gifted & Talented Review Committee 2005 – 06; Member, Brighton Task Force for Healthy Communities/Healthy Youth 2004 – present; Member, Brighton Homecoming Committee 2006 – present; Member, Festival of Ideas Committee 2007; Member and former Co-Chair, Legislative Committee, Monroe County School Boards Association; Vice-President, Brighton Chamber of Commerce; Treasurer, Historic Brighton; Past President of the Roselawn Neighborhood Association in Brighton; Past President, board of directors, Center for Youth Services, Inc.; Member, board of directors, Abundance Cooperative Market, Inc.; Member, Unitarian Church of Rochester

I have learned a lot over the last three years of service on our school board. I strongly support our district's mission, vision of the future, administration and policies. If re-elected, I will continue to work hard as a team member along side our highly competent administration, dedicated parents/PTSA, excellent professional teachers, supportive residents and committed board colleagues. Team spirit is a hallmark of the Brighton school district. I support the Brighton team!

As a Brighton-based businessperson and community activist I regularly experience the impact of high quality schools on our property values and on our quality of life as well as on our property taxes. If re-elected, I will work with the members of the Brighton district team to balance these important interests in support of our students and our community.

I am committed to the district's goal of realizing the high aspirations our community has for its students. I will work to help equip our students with the knowledge, values, and skills that will enrich their lives and enable them to become responsible, contributing citizens.

## **Voting Information**

## Four Proposals on May 15, 2007 Ballot

#### BUDGET

The budget proposition would authorize the appropriation of \$56,922,116 to meet estimated school district expenditures for the 2007-08 school year. *Approval of the budget would result in an estimated 2.9% increase in the tax rate.* 

#### **BOARD OF EDUCATION ELECTION**

Voters will elect two members to the Board of Education. There are two candidates, whose names will appear on the ballot in the following order: Morton Stein and Rome Celli. Voters may also write in names.

#### **PROPOSITION #1**

Capital Reserve Fund (General) Withdrawal

This proposition would authorize the withdrawal of \$1,287,600 for capital projects to include: color coat and re-stripe the all-weather track, replace lockers in the girls' physical education locker room, replace front steps at gymnasium and auditorium, abate and replace hall floor tile at Brighton High School; and replace the windows at Twelve Corners Elementary School. *Approval of this proposition would not increase the budget or tax rate.* 

#### **PROPOSITION #2**

Capital Reserve Fund (Technology) Withdrawal

This proposition would authorize the transfer of \$500,000 from the Capital Reserve Fund (Technology) to the District's General Operating Fund and to expend this sum from the District's General Operating Fund for computer-related equipment and software in accordance with the purposes set forth in the authorizing resolution establishing this fund. *Approval of this proposition would not increase the budget or tax rate.* 

#### Annual Budget Hearing

Tuesday, May 8, 2007, 7:00 p.m., Brighton Administration Building, 2035 Monroe Avenue. Televised on Cable 12.

#### When and Where to Vote

Tuesday, May 15, 2007, 7:00 a.m.-9:00 p.m., Brighton High School, 1150 Winton Road South. Handicapped accessible.

#### **Voter Qualifications**

- You must be a resident of the school district for at least 30 days immediately preceding the vote.
- You must be at least 18 years of age.
- You must be a citizen of the United States.
- You need **one proof of residency** such as a driver's license or non-driver's ID.
- You don't need to be registered!

#### Absentee Ballots

Absentee ballots are available to qualified school district voters. For information, call Barbara Morlock, District Clerk, at 242-5080, visit her at 2035 Monroe Avenue or e-mail Barbara\_Morlock@bcsd.org.

#### **Additional Information**

- Proposed budget details are available in the Brighton Memorial Library and all school offices, including the District Business Office, 2035 Monroe Avenue.
- Call 242-5089 if you have budget questions.
- A 28-minute video on the budget will be broadcast on Brighton Cable 12 on the following schedule:

 Wednesday, May 2
 7:00 p.m., 10:00 p.m.

 Friday, May 4
 3:00 p.m.

 Tuesday, May 8
 10:00 a.m.

 Thursday, May 10
 9:30 a.m.

 Saturday, May 12
 8:00 a.m., 4:00 p.m.

 Sunday, May 13
 7:00 p.m.

 Tuesday, May 15
 8:30 a.m., 11:00 a.m.,

 1:00 p.m., 4:00 p.m., 6:00 p.m.

2035 Monroe Ave., Rochester, NY 14618 (585) 461-9670 www.bcsd.org

Superintendent Christopher B. Manaseri

Newsletter Editor Jill Vigdor Feldman



ECRWSS

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