

Budget News



The 2006-07 Proposed Budget

May 1, 2006

Dear Brighton School District Resident,

This newsletter provides information about the 2006-07 Brighton School District Budget, as recommended by Dr. Christopher B. Manaseri, Superintendent of Schools, and adopted by the Board of Education.

The proposed budget represents the school district's forecast of appropriations and revenues. It is based on an educational plan that is designed to support and maintain the high-quality education and excellence in a fiscally responsible manner, which has been long characteristic of Brighton Schools.

The budget development process provides the Board of Education with the opportunity to actively pursue the mission of the school district by providing the resources and direction necessary for educational opportunities for all students – those in the general education program, gifted education and special education.

The categories of personnel benefits, including retirement system payments and health insurance and BOCES special education services represent major cost increases in this year's budget. The uncontrollable rise in the cost of utilities and the first principal payment for the new K-5 Bond Issue also contribute to increases in this year's budget. These necessary costs have required us to limit the number of program enhancements the school district can initiate while continuing to maintain Brighton's excellent educational program and services.

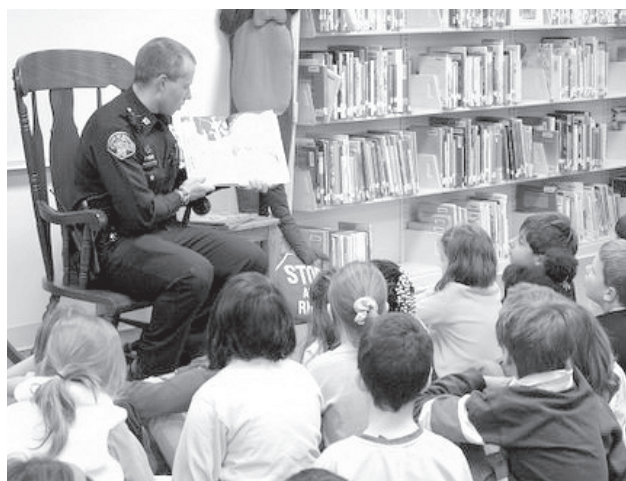
This resulting budget proposal represents the thoughtful deliberation of your Board of Education, faculty, staff, school administrators, and community planning teams. It recognizes that Brighton Schools exist to strengthen the social and economic foundation of the Brighton community by assuring its youth the highest quality elementary and secondary education available anywhere. It also recognizes that these continue to be difficult fiscal times in our nation, state, and locality that make achieving our mission, while minimizing the financial impact on our community a difficult balance to attain.

The proposals for your consideration on Tuesday, May 16 are as follows:

- The 2006-07 school year budget, which reflects a 5.6% increase in operating expenditures, which would result in an estimated 5.4% increase in the tax rate.
- The election of two members to the Board of Education.
- Proposition 1, authorizing expenditures for capital projects from an existing reserve fund for capital projects. **Approval of Proposition 1 would not affect the budget or increase the tax rate.**
- Proposition 2, authorizing expenditures for technology enhancements from an existing reserve fund for technology. **Approval of Proposition 2 would not affect the budget or increase the tax rate.**

In this newsletter, you will find details about all of these proposals and the estimated taxes and state aid needed to support the 2006-07 budget. Please feel free to call any member of the Board of Education or Dr. Manaseri if you have any questions.

Please plan to vote on Tuesday, May 16 from 7:00 a.m. to 9:00 p.m. at Brighton High School, 1150 Winton Road South. Voting details are on the back cover. Your participation is appreciated.



Sincerely,

Brighton Board of Education

Marvin C. Sachs, President

Martha Sciremammano, Vice President

John C. Beisheim

Rome Celli

Julene Gilbert

Mark Kokanovich

Linda Morrison

For the fifth year, FRES students joined the nation's biggest reading party, "Read Across America," sponsored by the National Education Association. The event is held in March, on the birthday of Theodore Geisel, better known to millions as Dr. Seuss. The goal of the program is to demonstrate the importance of the written word and the joy of reading. Guest readers include representatives of town government, community members, Board of Education members, Brighton administrators, and retired teachers.

The School District

Who We Are

The Brighton Central School District is widely recognized for its outstanding programs, successful student body, interested parents and supportive community. The school district includes about 26,000 residents living in over 10,500 households.

Brighton's schools are organized on a district-wide basis so that all students at a given grade level attend the same school. The schools are Council Rock Primary School for kindergarten through grade two, French Road Elementary School for grades three through five, Twelve Corners Middle School for grades six through eight and Brighton High School for grades nine through 12.

Enrollment has been increasing 1.3% annually over the past 10 years. The fall 2005 enrollment was 3,707 students. There are 137 children from 31 countries in the English for Speakers of Other Languages (ESOL) program.

Brighton provides special education services to 464 students, including 399 students in District classrooms, 42 students in BOCES classes and 23 students in private and parochial schools. As required by the State, Brighton provides certain services to the 449 District children attending private and parochial schools. These include the special education services mentioned above as well as transportation, textbooks, software, library materials and health services.

In addition to a comprehensive K-12 educational program, the District offers a continuing education program with three sessions each year, a Pre-School Parent Program, a Parent Resource Center, a summer performing arts program, a summer school for elementary students with identified learning needs, a summer school for middle and high school students who need extra instruction to meet Regents requirements, a summer driver education program, and a summer program for students in the ESOL program.

The District owns a vehicle maintenance facility on the high school campus plus two buildings that are not currently used for regular classes. The Twelve Corners Elementary building on Monroe Avenue houses administration offices, the Pre-School Parent Program, the Parent Resource Center, two BOCES programs and a credit union, and the Brookside Elementary building on Idlewood Road houses the Brighton Recreation Department, State Education Department offices, a private school and a day care program. The income from the rented spaces helps support the school budget.

District Mission

The District Mission and Vision adopted in 1996 are the foundations of the budget that is prepared each year. The mission states, in part: *The mission of the Brighton Central School District is to realize the high aspirations our community has for its children. We expect all students to achieve their full potential for personal development, educational success, and lifelong learning. We are committed to equipping students with knowledge, values, and skills that will enrich their lives and enable them to become responsible, contributing citizens of a changing global community.*

Quality Indicators

- Over 1640 Brighton students participate in the grade 4 – 12 instrumental program, which includes band, orchestra and instrumental lessons. More than 580 Brighton students participate in a variety of grade 4 – 12 choral ensembles and voice lessons.
- Brighton Central School District is able to offer a continuum of services for students with special needs. These services include: consultant teacher services in the general education classroom, resource room services in and out of the classroom, and 12:1:1 and 8:1:1 classes for those students whose needs are best met in a smaller classroom providing them with an optimal educational setting as well as the opportunity to socialize with their peers in their home school.
- Brighton Central School District partners with BOCES #1 to provide services in a cost-effective manner to students whose needs cannot be met in the district.
- The Brighton Teacher Center works with the School District to provide the faculty and staff of the district with quality professional development opportunities in curriculum, instruction and study groups, which directly impact students. The district provides space for the Teacher Center, materials, and supports many professional opportunities beyond the Teacher Center budget.
- The average Verbal SAT score for the Brighton High School Class of 2006 was 605 compared to 497 in New York State and 508 nationally for college-bound seniors.
- The average Math SAT score for the Brighton High School Class of 2006 was 602 compared to 511 in New York State and 520 nationally for college-bound seniors.
- There are 1400 student roster slots on our 84 interscholastic athletic teams, which include Modified, JV and Varsity sports.
- Brighton High School offers 22 Advanced Placement (AP) courses. In 2005, 81% of the AP exams written by Brighton students were rated 3 or higher, the level recognized for high achievement.
- There are 74 co-curricular clubs at Brighton High School, which approximately 90% of the students participate in. Approximately 350 students at Twelve Corners Middle School participate in its 20 clubs before and after school.
- Brighton High School had four finalists, four semifinalists, and 16 commended students in the 2006 National Merit Scholarship Competition.
- One hundred fifty-six students at Brighton High School have earned the designation of AP Scholar by the College Board in recognition of their exceptional achievement on the college-level Advanced Placement Program Exams.
- Hundreds of Brighton music students participate in winter and spring county and state-level solo festivals. Brighton students in grades 6 – 12 are consistently selected to be members of All-County and All-State performing groups.
- Brighton's Visual and Performing Arts program provides the community with over 30 instrumental/choral concerts, approximately six art shows in a variety of venues, four to five musicals during the year, three dramatic productions and a student-directed music production.
- Editors of the Brighton High School publications, *Crossroads*, *Galaxy*, and *Trapezoid* annually receive gold and silver awards for their work in art, cover design, layout, and photography from the Empire State Scholastic Press Association.

Foundations of the Budget

Budget Guidelines 2006-07

The guidelines below were developed last September using a combination of the Consumer Price Index, projected student enrollment increases for 2006-07 and significant increases in some budget areas this current year.

- Meet all applicable mandates, health, safety and legal requirements
- Fulfill all contractual obligations
- Support educational programs and services vital to successful implementation of the District mission and vision
- Identify alternative funding sources
- Development of the 2006-2007 budget should consist of the same level of programs and services offered which were included in the 2005-2006 budget

Community Input

During February and March, Superintendent Christopher B. Manasari worked with the Board, staff and community to prepare the budget in accordance with the Board guidelines. This work had to be done very thoughtfully in order to preserve what distinguishes a Brighton education while not overburdening the taxpayers. The District received input through a series of broad-based community budget forums and Board of Education budget meetings.

Key Provisions

The proposed budget of \$53,935,279 represents a forecast of proposed appropriations and revenues. This budget includes:

- Resources needed to support and maintain the high-quality education this community has come to expect for its students.
- Increased school budgets by 5% to accommodate instructional demands and needs in the areas of textbooks and school supplies.
- Continued implementation of the District's long-range facility maintenance and improvement plan through the Capital Reserve Fund, without an increase in the tax rate.
- Continued support for the use of information technology in the teaching-learning process through a Technology Reserve Fund created by the Board of Education and the community in 1994, without an increase in tax rate.

Operating More Efficiently

The District continues to save money through the following efforts:

- Cooperatively purchasing natural gas, food and supplies
- Self-insuring either cooperatively or individually for Workers' Compensation, liability and property insurance, dental insurance and Blue Cross/Blue Shield health insurances
- Cooperating with other school districts to transport students to programs located out-of-district
- Purchasing services through BOCES
- Renting out classroom space not currently needed
- Receiving grants to enhance the educational program

Ten-Year Historical Review – Keeping Costs Down

This budget recommendation must not be viewed in isolation since it is connected with budgets from prior years as well as with anticipated educational needs that will impact future years' budgets. The following information provides a historical perspective of the District's budget efforts over 10 years, from 1995-96 to 2005-06:

- The Brighton School District's average annual budget increase has been 5.7%.
- Brighton has the 5th lowest average budget increase among the 17 suburban school districts in Monroe County.
- The Brighton School District's current year cost per pupil dropped from 2nd to 7th among 17 Monroe County suburban school districts.
- The Brighton School District ranks 7th lowest out of the 17 school districts in true value tax rate per thousand.
- The Brighton School District invested \$9.8 million in capital improvements through a Capital Reserve Fund established in 1995 without incurring additional debt.
- The Brighton School District invested \$4.5 million in technology through a Technology Reserve Fund established in 1994 without incurring additional debt.

This past year, several Brighton teams received New York State Scholar Athlete Team recognition awards including Boys' Basketball, Girls' Lacrosse, Boys' Tennis, Girls' Swimming and Diving, and Boys' and Girls' Volleyball. Boys' Ski (pictured to the right) won the 2005-06 NYS Scholar Athlete Team award.



Revenues and Expenditures

Projected Revenues for 2006-07 are \$53,935,279 an increase of 5.6% over the 2005-06 budget.

\$2,200,000	Sales Tax: This represents Brighton's share of sales tax collected in Monroe County. A 10% increase is projected based upon actual receipts this year and the assumption that the economy will improve over the next school year.
\$500,000	Investment Income: The District invests funds received from all sources until they are needed for monthly operations. Investment income is expected to increase based on actual receipts this year and the assumption that the economy will improve over the next school year.
\$370,000	Rental Income: The District receives income from renting most of the Brookside School building, a few rooms in the Twelve Corners Elementary building, two classrooms to BOCES in the middle school, and Town use of the pool. Rental income decreased by 7.5% due to the loss of rental income from Brookside School.
\$1,451,000	Other Income: This category includes such items as revenues from tuition-paying students, adult education programs, Payments in Lieu of Taxes, and reimbursement for health services the District provides to non-residents attending private and parochial schools in Brighton. This category is projected to decrease 13.7 % primarily due to receiving \$167,000 less this year in Payments in Lieu of Taxes. Also, this year there was a new revenue category, Interfund Revenue, for \$170,000, which is one-time revenue and therefore not available for next year.
\$850,000	Fund Balance: This category includes surplus revenues and under-expended appropriations from the current school year and is normally used to reduce the tax levy in the next school year. The fund balance remains unchanged.
\$8,224,734	State Aid: Brighton's figure for State Aid is based upon the New York State adopted budget. There is a 4.7% budget – to – budget increase in this category.
\$40,339,545	Property Levy: This category shows a 6.4% increase.

Total Proposed Expenditures for 2006-07 are \$53,935,279 an increase of 5.6% over the 2005-06 budget.

\$3,776,798	General Support: Among the many areas in this account are operations and maintenance, central printing, central media services, pupil services, and legal services. This category is up 7.5%. The operations and maintenance budget is \$1,832,300 or 49% of this total category. District utility costs are 73% of the operations and maintenance budget, which increased by \$173,000 or 17%. The cost of district property and liability insurance has increased by \$17,000 or 10%.
\$5,470,642	BOCES: The Board of Cooperative Educational Services (BOCES) is a cooperative arrangement to provide specialized services for 10 eastside school districts. This category is up by \$282,639 or 5.4%. The District is budgeting for the same number of students with disabilities as in the current budget. BOCES category also includes an increase of \$27,494 or 7.7% for transportation for students with disabilities. The District is budgeting for three additional students attending the Vocational Education Program at an increased cost of \$23,868. The District is budgeting, for the first time, for four students for Today's Students, Tomorrow's Teachers at a cost of \$11,500. Alternative Education has increased by \$38,635.
\$882,446	School Budgets: This category includes individual school budgets for textbooks, library books, field trips, equipment, supplies, etc. This category represents an overall increase of 5% on a per-pupil basis.
\$27,108,450	Instructional and Support Personnel: This category represents the major part of expenditures. It is up 4% and includes all staff salaries based on contractual, negotiated increases. Minor support staff increases in the areas of performing arts, technology, bus monitor, and clerical support for testing and assessment.
\$11,845,144	Benefits: This category is up by \$939,624 or 8.6%. This increase includes a \$516,074 or 9.2% increase in health insurance plans, a \$416,000 or 22.9% increase in mandated employee retirement contributions and a \$75,000 or 3.7% increase in Social Security.
\$178,118	Interscholastic Sports: This category is up by 9% and includes the interscholastic program for the high school and middle school. Two new programs included are Modified A Girls' Basketball and Modified B Baseball.
\$2,043,606	Transportation: This includes the cost of transporting students to Brighton public schools as well as over two dozen private and parochial schools. This category will increase \$112,466 or 5.8%, which includes a transportation contract increase based on the Consumer Price Index.
\$2,630,075	Debt Service: This category is up \$185,153 or 7.6%. This category includes interest and principal payments on construction bonds. Existing debt service other than the new K - 5 bond issue is reduced by \$29,990. The interest payment on the new K - 5, \$7,360,000 bond issue is reduced by \$64,857, and a principal payment on the new K-5 Bond Issue is included for the first time for \$270,000.

Budget Information

The Budget Proposal

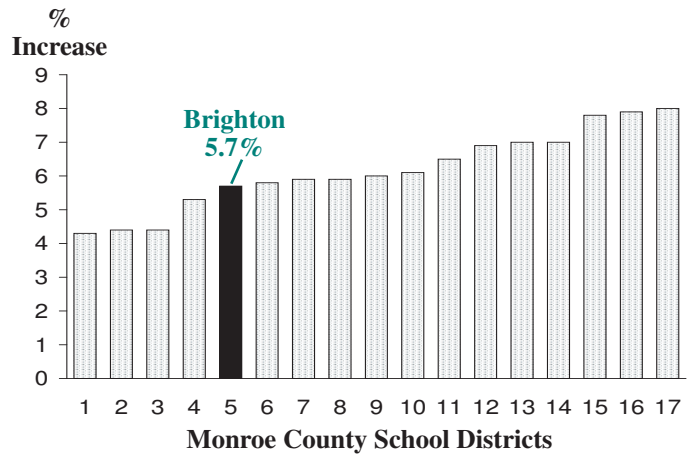
The budget proposal asks for voter approval to support a budget of \$53,935,279 to meet estimated expenditures for the 2006-07 school year. The chart below shows the impact on taxes.

Current and Estimated Tax Rates

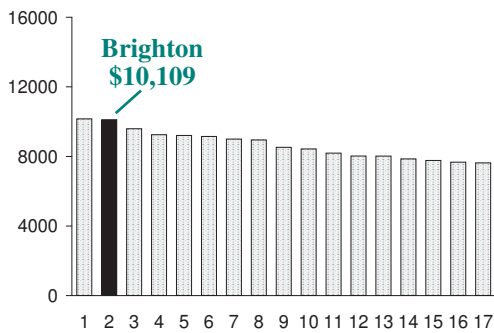
	Actual 2005-06	Estimated 2006-07*	Difference	
Brighton	\$26.08	\$27.50	\$ 1.42	5.4%
Pittsford	\$23.74	\$25.02	\$1.28	5.4%

* This is the rate per \$1000 assessed value. The tax bill for a home in Brighton valued at \$140,000 is \$3,651 this year. The estimated tax on this home under the proposed 2006-07 budget is \$3,850, a \$199 or 5.4% increase.

Average Annual Budget Increases 1995-96 to 2005-06

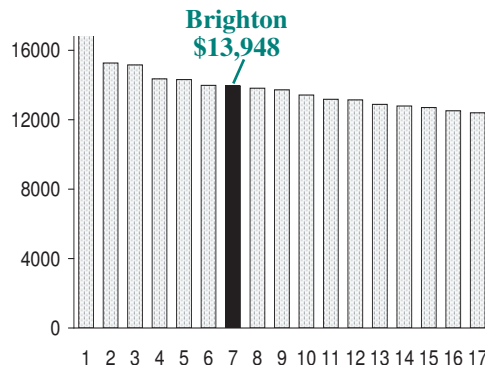


1995-96 Cost Per Pupil



Monroe County School Districts

2005-06 Cost Per Pupil



Monroe County School Districts

Brighton's cost per pupil has declined from second to seventh in Monroe County.

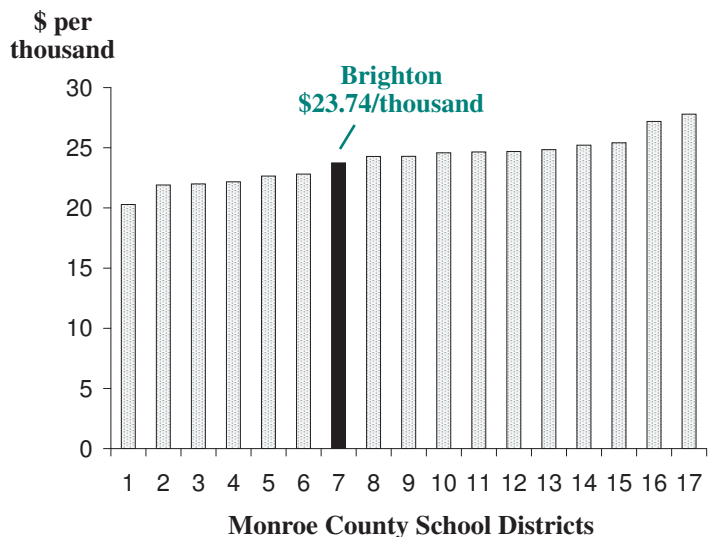
Basic STAR Exemption Impact

This chart shows the estimated Basic STAR Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000). The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

	Budget Adopted for the 2005-06 School Year	Budget Proposed for the 2006-07 School Year
Basic STAR tax savings	\$712	\$751
School tax increase (decrease)	\$99	\$141
Net Basic STAR tax savings	\$613	\$610

The annual budget vote for the fiscal year 2006-07 by the qualified voters of the Brighton Central School District, Monroe County, New York, will be held at Brighton High School in said district on Tuesday, May 16, 2006 between the hours of 7:00 a.m. and 9:00 p.m. prevailing time in the Brighton High School, at which time the polls will be opened to vote by voting ballot or machine.

True Value Tax Rate 2005-06



Monroe County School Districts

Budget Information

Three Part Budget Summary

Administration			Program			Capital		
Category	2005-06	2006-07	Category	2005-06	2006-07	Category	2005-06	2006-07
Board of Education	\$42,697	\$48,484	Legal Services	\$46,238	\$46,484	Operation of Plant	\$2,541,684	\$2,764,138
Central Administration	192,718	214,684	Instruction	27,502,763	28,534,448	Maintenance of Plant	868,959	949,390
Finance	706,506	753,154	Other Dist. Transportation	105,876	122,609	Employee Benefits	730,323	808,642
Legal Services	46,237	46,484	Contract Transportation	2,317,564	2,482,096	Debt Service	2,374,922	2,550,075
Personnel	154,057	163,458	Community Services	3,800	4,000	TOTAL	\$6,515,888	\$7,072,245
Records Management	20,321	21,133	Employee Benefits	9,141,280	9,889,702			
Public Information	57,195	78,517	Transfer to Debt Service	70,000	80,000			
Other Central Services	366,008	372,782	TOTAL	\$39,187,521	\$41,159,339			
Other Special Items	650,117	697,478						
Curriculum Development and Supervision	174,900	194,848						
Supervision Regular Sch.	1,731,787	1,760,189						
Research and Evaluation	163,881	186,336						
Employee Benefits	1,054,898	1,166,148						
TOTAL	\$5,361,322	\$5,703,695						

★ Brighton School District Vote
MAY 16th
 It's your opportunity.

Overall Budget Proposal

	Budget Adopted for the 2005-06 School Year	Budget Proposed for the 2006-07 School Year	Contingency Budget for the 2006-07 School Year*
Total budgeted amount	\$51,064,731	\$53,935,279	\$53,256,813
Increase (decrease) for the 2006-07 school year		\$2,870,548	\$2,192,082
Percentage increase (decrease) in each proposed budget		5.6%	4.3%
Change in the consumer price index		3.4%	
Resulting est. property tax levy for the 2006-07 school year		\$40,339,545	\$39,661,079
Administrative component	\$5,361,322	\$5,703,695	\$5,591,323
Program component	\$39,187,521	\$41,159,339	\$40,870,070
Capital component	\$6,515,888	\$7,072,245	\$6,795,420
*The contingency budget is based upon the following assumptions: Allowable increase of 4.0% by state law plus increases for expenses related to student enrollment and adjusted for debt service expense. The actual appropriation under a contingency budget would be determined by the Board of Education should this become necessary.			



Brighton High School's talented cast, stage crew, set builders, light and sound technicians, and musicians thoroughly entertained the community during the performances of West Side Story.

Board of Education Candidates for Two Seats

The three candidates for two seats are presented in the order their names will appear on the ballot.



Mark L. Lee, 187 Fair Oaks Avenue (Resident 18 years)

Education: B.S. in Business Administration, Nazareth College; M.B.A. in Finance, St. John Fisher; M.S. in Health Systems Administration, Rochester Institute of Technology

Profession/Employment: Operations Analyst for Excellus Blue Cross & Blue Shield; Past experience included working for the University of Rochester's School of Medicine & Dentistry for over eighteen years

Family: Wife, Renee Simone-Lee, Certified New Home Sales Professional for a local builder; two children, Morgan, BHS 2006, SUNY Fredonia; Sydney at Brighton High School

School/Community Activities: Board Member, Brighton Stormers Soccer Club 2003 – 2006; Certified Soccer Referee with the WNY Referee Association; Volunteer, American Heart Association 2001-2006; Brighton Girls' Basketball Booster Club 2004 – 2006; Brighton Soccer Booster Club 2003-2006

As a lifelong resident of Rochester, I value the prominence and success of Brighton's educational system. Having worked at an academic institution for over eighteen years, I put a tremendous amount of importance on maintaining the strength of the academic programs within the Brighton School District. I have been personally involved from the point that my oldest daughter started at Council Rock over fourteen years ago. From the in-class volunteer work to outdoor field trips (who will ever forget slogging through the creek at Powder Mill Park with your team of 5th graders?), band concerts, vocal concerts, plays, science fairs, art openings and sports events – I have not missed a single one (including the last three years of home and away soccer and basketball, even that night of the snow storm in Batavia). I can promise you that same dedication if I am elected to the Brighton Board of Education. With that dedication, I can also promise a commitment to maintaining the high academic standards and fulfilling the mission and vision of the Brighton School District



Mark Kokanovich, 391 Clover Hills Drive (Resident 12 ½ years)

Education: B.A. in Business Administration, Baldwin Wallace College

Profession/Employment: Community volunteer; Previously in business in the metalworking machinery industry

Family: Wife, Jean Maess, Vice-President with Thomson-West; two children, Kate, BHS 2006, Colgate University; Beth at Brighton High School

School/Community Activities: Member, Brighton Board of Education February 2006 – present; Member, Brighton High School Student Policy Annual Review Committee; Chair, Brighton High School Soccer Booster 2004 – present; Board member, Brighton Stormers Soccer Club 2004 – present; President 2000 – 2004; Member, Town of Brighton Recreation, Parks, and Community Service Citizen's Advisory Board 2002 – present, Co-Chair 2004 – present; Co-Founder and Chair, Brighton Girls' Lacrosse Club 2001 – present; Member, Brighton PTSA 1973 – current; PTSA Parent Representative, District Search Committee (Brighton High School Principal) 2005; PTSA Parent Representative, Brighton High School Community Planning Team 2002 – 2004; Recipient, New York State PTA Life Membership Award

We are very fortunate to live in a community that places the highest priority and respect on the education of our young people. The depth and breadth of my experience in the school district, community, and business over the years prompted me to apply for the open seat on the Board earlier this year. It was an honor to have been chosen to serve the community as a member of such a dedicated and well-qualified Board of Education. I have the passion, energy and time to devote to service as a Board member and pledge to continue to work tirelessly as part of a highly effective team dedicated to providing District leadership and decision making that is in the best interest of all of our students. It would be a privilege to continue to serve the community in a prudent and responsible manner.



Martha Sciremammano, 18 Glenhill Drive (Resident 19 years)

Education: B.A. in Anthropology, University of Rochester

Profession/Employment: Homemaker and community volunteer

Family: Husband, Frank; two children, Joie, BHS 2001, University of Maryland, College Park, employed with Stephen James Associates; Frank, BHS 2005, Rochester Institute of Technology

School/Community Activities: Vice-President, Brighton Board of Education 2006 – present, Member, 2001 – present; Trustee, Brighton Education Fund 2000 – present; Board Representative, Monroe County School Boards Association Information Exchange Committee; Board Representative, Curriculum Council, Central PTSA, District Wellness Committee, District Health and Safety Committee, BHS Student Parking Committee; Two-year terms: PTSA Co-Chair, Council Rock Primary School, Co-President, Brighton Central PTSA, PTSA Co-Chair, Brighton High School; PTSA Co-Representative to the Board of Education (6 years); Chair, Festival of Ideas (13 years); Recipient, New York State PTA Life Membership Award; Brighton Rotary Citizen of the Year 2002; Volunteer Coordinator, CURE Survivor Day 2006; Past-president, Evans Farm Neighborhood Association; Member, Brighton Baseball Board (5 years); Girl Scout Leader (4 years)

It is an honor and privilege to serve as a member of the Brighton Board of Education. This volunteer commitment is a culmination of many years of service to our schools and community. Whether it's pitching in as a classroom helper, serving as parent member on committees, chairing Festival of Ideas, or overseeing Central PTSA as Co-President, each volunteer opportunity has taught me much about our school community. These diverse experiences help me make thoughtful decisions as a member of our School Board. We are all fortunate to live in a community where education is highly valued and appreciated. My priority is to continue the excellence that defines the Brighton School District, giving our children the knowledge, tools, and opportunities they need to become all that they can be. We must appreciate each child for who they are and all our children for what they bring to our schools. As a member of our Board of Education, I hope to continue to serve our district with the dedication and energy that I have shown for these many years.

Voting Information

Four Proposals on May 16, 2006 Ballot

BUDGET

The budget proposition would authorize the appropriation of \$53,935,279 to meet estimated school district expenditures for the 2006-07 school year. Approval of the budget would result in an estimated 5.4% increase in the tax rate.

BOARD OF EDUCATION ELECTION

Voters will elect two members to the Board of Education. There are three candidates, whose names will appear on the ballot in the following order: Mark L. Lee, Mark Kokanovich and Martha Sciremammano. Voters may also write in names.

PROPOSITION #1

Capital Reserve Fund (General) Withdrawal

This proposition would authorize the withdrawal of \$2,440,000 for capital projects to include: replace Media Center roof, repair foundation columns, and install turf field at Brighton High School; replace roof, and replacement and abatement of hall floor tile at Council Rock Primary School; and replace retaining wall at Twelve Corners Middle School. *Approval of this proposition would not increase the budget or tax rate.*

PROPOSITION #2

Capital Reserve Fund (Technology) Withdrawal

This proposition would authorize the transfer of \$500,000 from the Capital Reserve Fund (Technology) to the District's General Operating Fund and to expend this sum from the District's General Operating Fund for computer-related equipment and software in accordance with the purposes set forth in the authorizing resolution establishing this fund. *Approval of this proposition would not increase the budget or tax rate.*

Annual Budget Hearing

Tuesday, May 9, 2006, 7:30 p.m., Brighton Administration Building, 2035 Monroe Avenue. Televised on Cable 12.

When and Where to Vote

Tuesday, May 16, 2006, 7:00 a.m.-9:00 p.m., Brighton High School, 1150 Winton Road South. Handicapped accessible.

Voter Qualifications

- You must be a resident of the school district for at least 30 days immediately preceding the vote.
- You must be at least 18 years of age.
- You must be a citizen of the United States.
- You need **one proof of residency** such as a driver's license or non-driver's ID.
- You don't need to be registered!

Absentee Ballots

Absentee ballots are available to qualified school district voters. For information, call Pat Sullivan, District Clerk, at 242-5080, e-mail pat_sullivan@bcasd.org or visit her at 2035 Monroe Avenue.

Additional Information

- Proposed budget details are available in the Brighton Memorial Library and all school offices, including the District Business Office, 2035 Monroe Avenue.
- Call 242-5089 if you have budget questions.
- A 28-minute video on the budget will be broadcast on Brighton Cable 12 on the following schedule:

May 2 10:00 am, 5:00 pm	May 10 3:00 pm, 6:00 pm
May 3 1:00 pm, 9:00 pm	May 11 9:30 am, 2:00 pm
May 4 4:00 pm, 10:00 pm	May 12 4:00 pm, 10:00 pm
May 5 9:30 am, 3:00 pm	May 13 1:00 pm, 9:00 pm
May 6 11:00 am, 8:00 pm	May 14 Noon, 3:00 pm
May 7 Noon, 4:00 pm	May 15 8:00 am, 8:00 pm
May 8 8:00 am, 2:00 pm	May 16 7:00 am, 5:00 pm
May 9 7:00 am, 10:30 pm	

Thursday, May 4 Candidates' Night 7:00 pm



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Superintendent

Christopher B. Manasari

Newsletter Editor

Jill Vigdor Feldman

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