

**Louis J. Alaimo**  
*Assistant Superintendent for Administration*

August 19, 2014

SWBR Architects  
K-12 School Division  
387 E Main St  
Rochester, NY 14604

**Re:** Proposal Request for Architecture & Engineering Services  
Brighton Central School District - Feasibility Study for  
Council Rock Primary School / Former Brookside Elementary School

To Whom It May Concern,

The Brighton Central School District invites you to submit a proposal for Architecture and Engineering Services for their upcoming Feasibility Study of the Council Rock Primary School and former Brookside Elementary School sites and facilities.

Please see the attached Request for Proposal and associated documentation. Proposals are due to my attention no later than 2:00 p.m., Friday, September 5, 2014.

Please feel free to call me directly at (585) 242-5200 if you have any questions.

Thank you in advance for your interest in this project.

Sincerely,



Lou Alaimo

Attachments: Appendix A:  
A1- Program / List of Space Requirements  
A2- Existing Site Plans  
A3 - Existing Floor Plans  
A4- 2010 Building Condition Survey  
A5- List of Capital Project work completed since 2010 BCS

The Brighton Central School District invites you to submit a proposal for architecture and engineering services for their upcoming Feasibility Study of the Council Rock Primary School and former Brookside Elementary School sites and facilities.

## **SCOPE OF WORK**

The Consultant is to provide the Architectural / Engineering Services listed below to assist Brighton Central School District in determining the feasibility of future expansion and renovations of the Primary School at Council Rock School and the former Brookside Elementary School sites and facilities. This feasibility study will analyze and compare the advantages and disadvantages of developing this program at each site.

## **SCOPE OF SERVICES**

The Architectural / Engineering Services to be provided shall include the following disciplines:

- Architectural Space Programming / Planning
  - Landscape Architecture
  - Asbestos and PCB Abatement Design
  - Site / Civil Engineering
  - Structural Engineering
  - Mechanical and Electrical Engineering
  - Cost Estimating
1. Investigate and analyze the existing facilities and available documentation to the extent necessary to determine the information required for a potential addition / renovation project.
  2. Identify and analyze existing site constraints; prepare base plans illustrating planimetric, topographic and known utilities.
  3. Locate and identify known storm, sanitary or combined sewer laterals, catch basins, water laterals, manholes and other similar structures, electric service, gas service, telephone and data services within a potential addition / renovation project area.
  4. Evaluate existing surface conditions and available geotechnical information. The Consultant shall make a recommendation to the District as to the suitability of the sites for construction of a potential addition to an existing building.
  5. Review existing architectural and structural systems and identify those systems that are approaching the end of their useful life.
  6. Review existing mechanical electrical and plumbing (MEP) systems and identify those systems approaching the end of their useful life. Analyze the load requirements of a potential addition / renovation project and make recommendations for re-use or replacement of existing MEP systems.
  7. Review available asbestos and PCB surveys to determine the impact of the potential renovation and addition on these materials.
  8. Visually inspect the physical condition of existing pertinent site features including, but not limited, to curbing and paving, fields, playgrounds and landscaping.
  9. Evaluate and analyze site vehicular and pedestrian circulation.

10. Prepare conceptual level drawings and a report of the existing facilities, their condition and effect on a potential addition / renovation or a potential addition / renovation's effect on them.
11. Assist the District to refine the program requirements (Appendix A) and outline in a program statement.
12. Consult with the District and other necessary and appropriate government units, utilities, organizations and persons in order to ascertain the review and approval requirements of a potential addition / renovation project. Evaluate program data to include, but not be limited to, meetings with District Leadership Team to review, evaluate and establish their space and functional needs.
13. Develop relationship diagrams, highlighting priority interactions between various facility users.
14. Develop conceptual floor plans and site plans illustrating the scale and arrangement of project components. It is anticipated that a minimum of three preliminary options per site will be evaluated, and that one of those options at each site will be selected for further development.
15. Develop preliminary project description sufficient to describe the conceptual scope of work of the Architectural, Structural, MEP, abatement and site components of the project for the purpose of conceptual cost estimating.
16. Provide conceptual level construction cost and total project cost estimates.
17. Develop Building Aid Unit (BAU) and Maximum Cost Allowance (MCA) calculations for each option. Review the preliminary plans and confirm the BAU and MCA calculations with the SED Project Manager.
18. Develop preliminary project implementation / phasing plan that addresses the ongoing uses at both Council Rock and Brookside facilities.
19. Develop a preliminary project schedule including pre-referendum, design / construction document phase, bidding and construction phase activities.
20. Identify the involved agencies under the State Environmental Quality Review Act (SEQRA) for each option. Identify whether any traffic studies, environmental assessments, historic resource assessment or other similar study is likely to be required prior to the SEQR determination. Preparation of such studies and assistance in preparing State Environmental Quality Review Act (SEQRA) documentation is not required as part of this proposal.
21. Prepare report describing both options and summarizing the project costs, anticipated building aid, phasing, schedule and the advantages and disadvantages of each option.
22. Attend and participate in meetings with the District's Leadership Team to present the report and address questions.

#### **ANTICIPATED SCHEDULE**

8/19/2014	Issue RFP
9/5//2014	Proposals Due
9/12/2014	District Selection of A/E Firm
11/14/2014	Feasibility Study Final Report Due

## **PROPOSAL RESPONSE OUTLINE**

Responses shall be organized using the following outline:

1. Letter of interest.
2. Description of your firm's understanding of the project.
3. List of similar feasibility study projects accomplished by your firm, including a brief description of each project and the Owner's name and contact information.
4. Provide a complete list of your firm's currently active K-12 projects, including Owner names and contact information. For each active K-12 project, identify your firm's Project Manager, the approximate construction value (if applicable), the current phase of design or construction and the anticipated construction completion date.
5. List of references.
6. Team organization indicating the key staff that will be assigned to this project and include their resumes. Identify all consultants proposed, including resumes of the consultants key personnel assigned to project.
7. Provide description of insurance coverage.
8. Fee proposal - In a separate envelope, provide a fee schedule for basic services and reimbursable expenses, if any. Responding firms shall provide a comprehensive line item summary anticipating any reimbursable expenses indicating both the item and estimated expense. Provide a current hourly rate schedule for personnel who will be assigned to this Study. Include all costs associated with the Study.

## **CRITERIA FOR EVALUATION**

The proposals will be evaluated by a committee using the criteria listed below in order of priority:

1. Experience and strength of the Consultant Team, as it demonstrated by your ability to perform the tasks required for this project.
2. Consultants understanding of the project and program requirements.
3. Proven ability to administer projects within budget and program requirements.
4. Consultant's ability for phasing and scheduling.
5. Experience on projects of similar scope.

The selection committee will review all proposals without opening the separate envelopes containing the fee information. The committee will then select the architectural firm who, in their judgment, indicates the best opportunity for a completely successful deliverable. After selecting a consultant based on qualifications first, the committee will then open each envelope containing the fee information for that firm.

The committee may decide to recommend proceeding with the project for the fee proposed, or it may decide that negotiation of the fee is required. If fee negotiation is instituted and a resolution cannot be reached within a reasonable time, the committee reserves the right to proceed as above with the next most qualified firm.

### **TERMS AND CONDITIONS OF PROPOSAL**

1. The District reserves the right to accept or reject any proposal when considered to be in the best interest of the District.
2. The District shall not be liable for costs incurred in the preparation of these proposals and any other subsequent presentations.
3. The successful design firm shall not discriminate against any individual in accordance with applicable federal, state and local laws.

If your firm is interested in providing a proposal, please submit six (6) copies of your responses to:

Mr. Lou Alaimo  
Assistant Superintendent for Administration  
Brighton Central School District  
2035 Monroe Avenue  
Rochester, NY 14618

- All questions shall be directed to Mr. Lou Alaimo at [Lou\\_Alaimo@bcsd.org](mailto:Lou_Alaimo@bcsd.org).
- Proposals are due no later than **2:00 p.m., Friday, September 5, 2014.**

**BRIGHTON CENTRAL SCHOOL DISTRICT**  
**Full-Day Kindergarten Site Development Proposal**  
**Summary of Program Requirements**

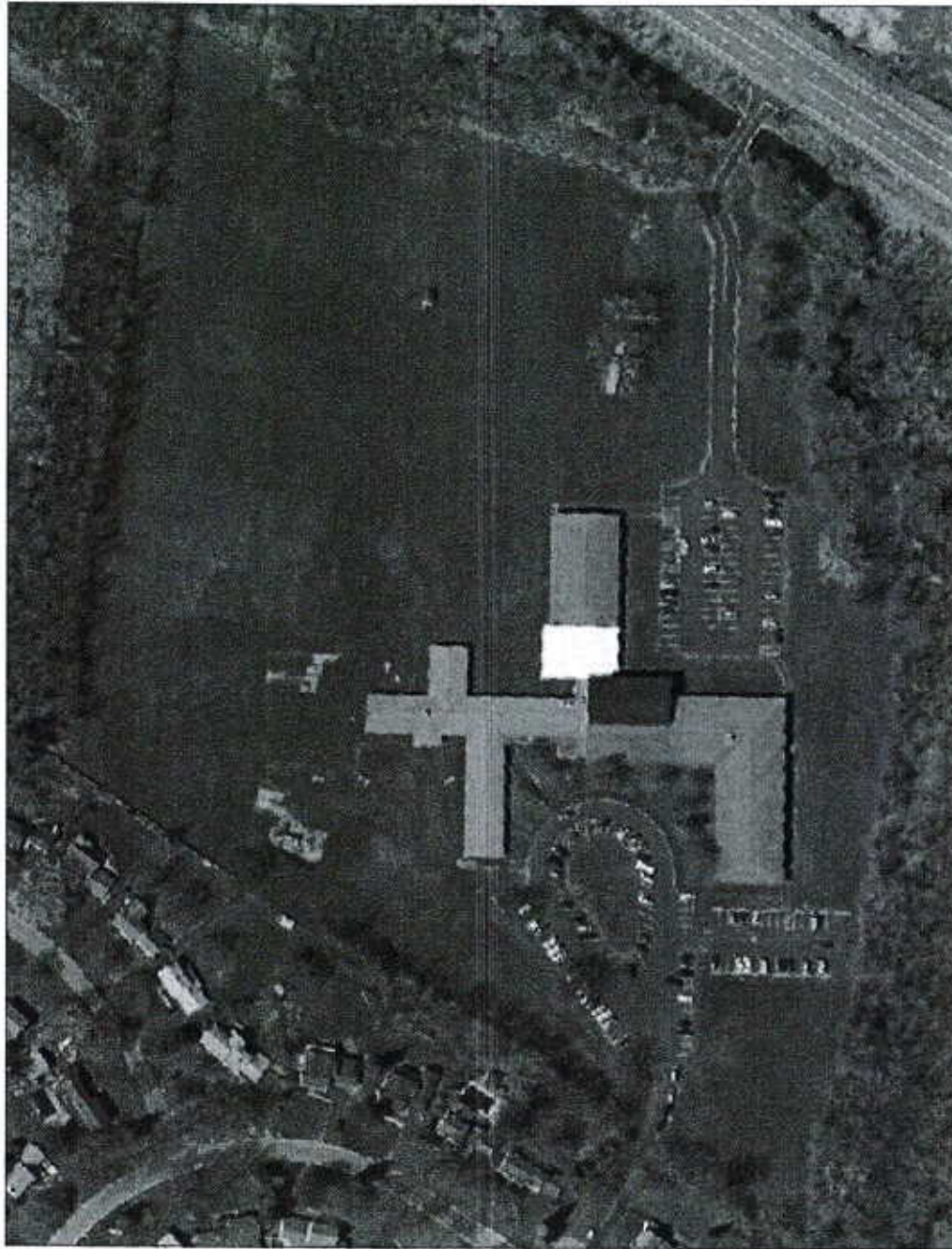
Below are the following options to be considered by the Board of Education in development a site-plan for the implementation of a full-day kindergarten program:

**Option 1 - Build additional program space at Council Rock to support full day Kindergarten thru 2nd grade:**

1. Program requirements for Full Day Kindergarten at Council Rock (Addition/Additions):
  - a. Add: 12 additional classrooms :
    - i. Kindergarten:8-9 sections,
    - ii. General Classrooms: 3-4 sections.
  - b. Add: Two Special Education classrooms:
    - i. One 12:1:1 classroom – 770.
  - c. Add: Conference space.
  - d. Add: larger Library –and repurposed existing space.
  - e. Add: Music classroom.
  - f. Add: Small group Workspace – one space, consisting of an Office with room for 6-8 students.
  - g. Add: new support space i.e. Mechanical space/custodial. \
  - h. Add: Two offices – Speech and Health.
  - i. Add: Cafeteria space for 250 additional kindergarten students. Possibly expand the existing cafeteria and leave kitchen.
  - j. Gymnasium:
    - i. Existing gym is adequate; currently can be divided for two stations.
    - ii. A multi-purpose room could be added for gym station. An Auditorium is not necessary.
2. Site:
  - a. Bus loop and parking expansion.
    - i. 17 AM/PM buses currently plus 2 additional buses.
      1. Morning drop-off is one at a time.
      2. Dismissal is all at one-time.
3. Council Rock Enrollment:
  - a. Current Kindergarten Students: 115 morning students, 96 afternoon students.
  - b. Projected Enrollment: 250 all-day Kindergarten.
  - c. Class size limits: 20-22 students per 1st and 2nd grade.
  - d. Kindergarten – 18 minimum or less than 20.
  - e. Pre-Kindergarten – 3 or 4 classrooms additional.
  - f. Current Enrollment at CRS: 1st – 230.
  - g. Current Enrollment at CRS: 2nd – 292.
  - h. Enrollment projection for full-day K implementation year:
    - i. Kindergarten: 14 classrooms @ 1,100 SF.
    - ii. First Grade: 13 classrooms @ 770SF.
    - iii. Second Grade: 14 classrooms @ 770SF.

**Option 2: Renovate and Expand Former Brookside Elementary School**

1. Program requirements for Full Day Kindergarten at Brookside Campus (Renovation/Additions)
  - a. Brookside – 55,900 SF existing.
  - b. Asbestos – VAT floor tile in classes. Asbestos – mastic. Asbestos Window caulk.
  - c. Renovation and Expansion to house Pre-Kindergarten to Second Grade.
  - d. Special Education – 6 minimum classrooms:
    - i. 2- 12:1:1
    - ii. 2- 8:1:1
    - iii. 2- 3 Resource Rooms
  - e. Separate auditorium/cafetorium)
2. Site:
  - a. Bus loop and parking expansion.
    - i. 17 AM/PM buses currently plus 2 additional buses.
      1. Morning drop-off is one at a time.
      2. Dismissal is all at one-time.



EXISTING SITE



BRIGHTON CSD: KINDERGARTEN STUDY  
BROOKSIDE ELEMENTARY SCHOOL



**design group**

ARCHITECTS • PLANNERS • ENGINEERS  
20000 W. 15th Ave., Suite 100  
Boulder, CO 80501  
303.440.1500  
www.seidg.com





① EXISTING SITE

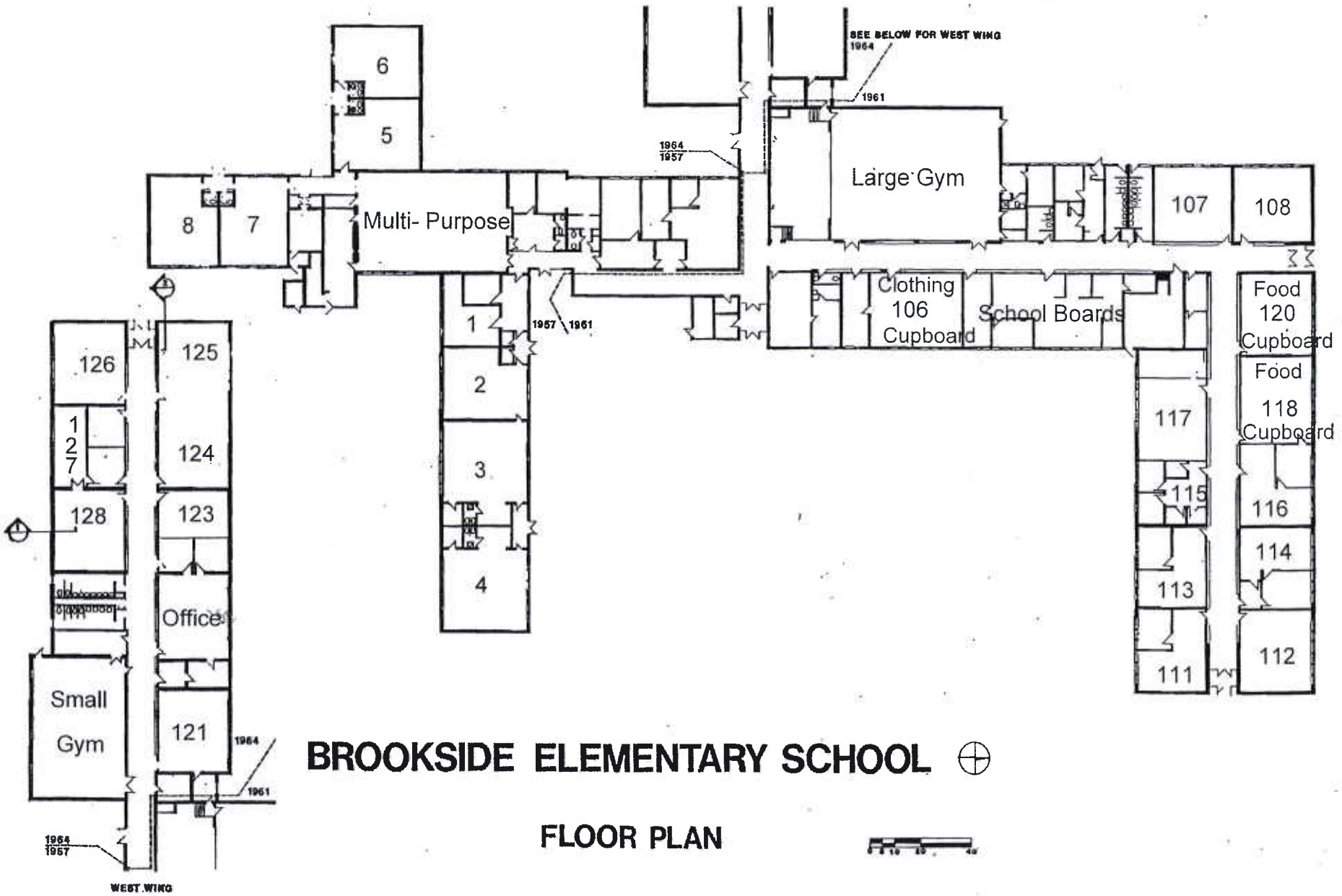


BRIGHTON CSD: KINDERGARTEN STUDY  
COUNCIL ROCK ELEMENTARY SCHOOL



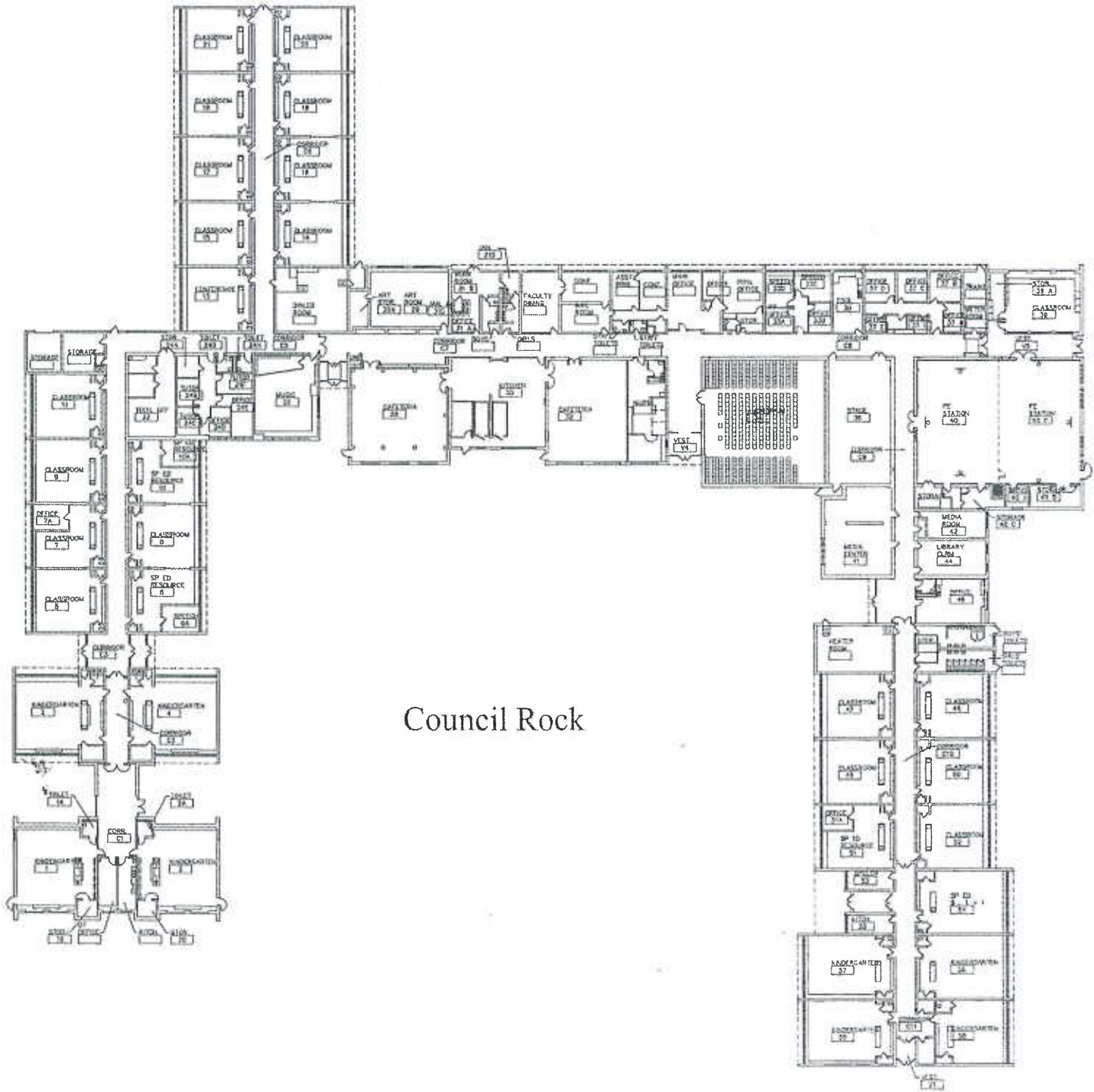
**design group**

ARCHITECTURE & PLANNING • 20200101-001  
1875 W. 10th Street  
Suite 200  
Salt Lake City, UT 84119  
P: 801.462.7111  
F: 801.462.7111



# BROOKSIDE ELEMENTARY SCHOOL

## FLOOR PLAN



Council Rock

# Brookside School

## 2010 Building Condition Survey



Brighton Central School District

26-01-01-06-0-008

12/14/2010

ALTERATIONS			
Replace exterior doors/hardware	\$73,234	\$0	\$18,309
Replace all exterior windows	\$61,028	\$0	\$213,699
Install lever hardware throughout the building	\$61,028	\$0	\$15,257
217 - Girl's, 218 - Boy's Gang Toilet Rooms - not ADA compliant - reconstruct	\$122,057	\$0	\$30,514
301 - Women's, 302 - Men's Gang toilet Rooms- not ADA compliant - reconstruct	\$122,057	\$0	\$30,514
Treat steel on deck and bridge from salts and further deterioration	\$30,514	\$0	\$7,829
Refinish stage floor	\$12,208	\$0	\$3,051
Replace (1) gymnasium wall pads	\$18,309	\$0	\$4,577
VAT abatement and install new floor finish (15 classrooms)	\$183,085	\$0	\$45,771
Full roof replacement	\$732,341	\$0	\$183,085
Install ADA lever hardware throughout building	\$56,148	\$0	\$14,037
Remove wall mounted tables and chairs from multi-purpose room, and replace	\$0	\$0	\$0
<b>PLUMBING</b>	\$0	\$0	\$0
Replace toilet room fixtures in 217 and 218	\$30,514	\$0	\$7,829
Insulate cold water piping near water service entrance	\$6,103	\$0	\$1,526
Insulate HW piping at Stage 221A	\$8,544	\$0	\$2,136
Replace faucets, traps, stops and flush valves in 100 Wing Toilet Rooms	\$13,426	\$0	\$3,357
Replace faucets, traps, stops and flush valves in 200 Wing Toilet Rooms	\$4,882	\$0	\$1,221
Replace base cabinet, sink and bubblers in 100 Wing	\$48,823	\$0	\$12,206
Replace base cabinet, sink and bubblers in 200 Wing	\$36,817	\$0	\$9,154
Add emergency eyewash station in Boiler Room	\$3,882	\$0	\$915
Replace toilet room fixtures in 301 and 302	\$36,817	\$0	\$9,154
Replace dated water coolers	\$14,647	\$0	\$3,882
<b>MECHANICAL</b>	\$0	\$0	\$0
Add gas and electric meters to DDC system	\$18,309	\$0	\$4,577
Add carbon monoxide and natural gas detectors to Boiler Room	\$12,206	\$0	\$3,051
Replace fin radiation valves and add to DDC system in 100 Wing	\$46,992	\$0	\$11,748
Replace fin radiation valves and add to DDC system in 200 Wing	\$29,904	\$0	\$7,476
Add ventilation in Classroom 106 and 109	\$48,823	\$0	\$12,206
Clean unit vents and add to DDC system	\$40,279	\$0	\$10,070
Replace window A/C units with ductless split system A/C units	\$804,181	\$0	\$151,045
Replace toilet exhaust fans and add to DDC system	\$78,118	\$0	\$19,529
Add exhaust in Custodial Closets	\$12,206	\$0	\$3,051
Add ventilation in 208 Conference Room	\$24,411	\$0	\$6,103
Add ventilation to Custodial Office 219	\$18,309	\$0	\$4,577
Refurbish 200 Wing Air Handling Unit: replace motor, add VFD, replace dampers, clean ductwork and reheat coils, add to DDC system	\$73,234	\$0	\$18,309
Replace 200 Wing reheat coil valves and add to DDC system	\$68,352	\$0	\$17,088
Replace Multipurpose Room 221 air handling unit and exhaust fan. Add to DDC system.	\$61,028	\$0	\$15,257
Refurbish 300 Wing Air Handling Unit: replace motor, add VFD, replace dampers, clean ductwork and reheat coils, add to DDC system	\$73,234	\$0	\$18,309
Replace 300 Wing reheat coil valves, dampers and add to DDC system	\$48,823	\$0	\$12,206
Add ventilation to Office 314, 311, 308, 305	\$87,881	\$0	\$21,970
Add ventilation in Conference Room 204	\$21,970	\$0	\$5,493
Add range exhaust system in 300A	\$12,206	\$0	\$3,051
<b>ELECTRICAL</b>	\$0	\$0	\$0
Expand emergency lighting coverage. Rewire existing emergency and night light fixtures together.	\$68,230	\$0	\$17,057
Verify generator can handle additional loads.	\$488,227	\$0	\$122,057
Add fire alarm notification devices to common areas (new code).	\$23,880	\$0	\$5,970
Expand fire alarm initiation and notification coverages. Add smokes to all classrooms that could be used as storage. Add strobes to single-gang toilet rooms.	\$32,223	\$0	\$8,056
Replace T12 & Incandescent light fixtures throughout building.	\$170,574	\$0	\$42,644
Replace exterior incandescent pole light fixtures. Found 12 on south side, assume 6 on north side. Includes new cabling; verify scope and condition of wiring.	\$164,777	\$0	\$41,194
Replace original vintage branch circuit panelboards.	\$65,911	\$0	\$16,478
Replace original vintage branch panel feeders.	\$153,792	\$0	\$38,448

**Brookside School**



**2010 Building Condition Survey**

Brighton Central School District

26-01-01-06-0-008

12/14/2010

Item	Estimate	Actual	Balance
Replace original vintage distribution panelboards.	\$48,823	\$0	\$12,208
Replace original vintage distribution feeders.	\$122,057	\$0	\$30,514
Update electrical service. Replace original vintage MDP. Relocate vault to outdoor padmount. Open up electric room and vault. Block corridor window near transformer location. Scope clarification needed.	\$305,142	\$0	\$76,286
Add emergency lighting to egress discharge areas.	\$16,478	\$0	\$4,119
Replace Multipurpose Room T12 light fixtures with fluorescent high bays.	\$24,411	\$0	\$6,103
Provide Code updates to emergency stand-by system. Separate emergency life safety and equipment loads.	\$122,057	\$0	\$30,514
Replace incandescent exit luminaires with LED. Expand coverage.	\$18,309	\$0	\$4,577
Replace classroom receptacles within 6-feet of sinks with GFI's. 4 found; assume 10.	\$610	\$0	\$153
Add paging speakers to Mechanical/Work areas. 3 found; assume 5.	\$2,136	\$0	\$534
Some of building currently uses CENTREX telephone services. Some tenants have their own telephone switches. Verify if District wants to consider adding telephone system with Hybrid-PBX and add VoIP phones in Offices and analog stations in classrooms.	\$68,230	\$0	\$17,057
<b>TECHNOLOGY</b>	\$0	\$0	\$0
Verify if District wants to replace CAT 5 data network cableplant with Cat 6A. (Not listed on 5/25/2010 e-mail.) Confirm quantities.	\$46,870	\$0	\$11,717
Verify if District wants to reorganize and expand existing Data Closets. Need scope clarification on which rooms get expanded.	\$24,411	\$0	\$6,103
Verify if District wants to consider expanding fiber backbone between closets within building for security and video distribution. Need scope clarification.	\$24,411	\$0	\$6,103
Verify if District wants to add localized video server.	\$81,028	\$0	\$15,257
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$5,902,258	\$0	\$1,475,665
		\$1,475,665	

SITework		Estimate	Actual	Balance
Bus Loop - complete asphalt replacement		\$384,479	\$0	\$96,120
Parking Lot - complete asphalt replacement		\$93,984	\$0	\$23,496
Storm inlets - replace		\$7,323	\$0	\$1,831
Reove and replace asphalt walks along bus loop		\$37,349	\$0	\$9,337
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$523,135	\$0	\$130,784
		\$0	\$523,135	\$130,784

Item	Estimate	Actual	Balance
	\$0	\$384,479	\$96,120
	\$0	\$93,984	\$23,496
	\$0	\$7,323	\$1,831
	\$0	\$37,349	\$9,337
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$523,135	\$130,784
	\$0	\$523,135	\$130,784

TOTAL CONSTRUCTION AND GENERAL		Estimate	Actual	Balance
		\$11,475,665	\$0	\$2,646,449

# Council Rock Elementary School



## 2010 Building Condition Survey

Brighton Central School District

26-01-01-06-0-004

12/14/2010

ALTERATIONS	ESTIMATE	ESTIMATE	ESTIMATE
Replace ballasted EPDM Roof	\$181,804	\$0	\$45,451
Masonry repointing and cleaning	\$36,817	\$0	\$0,154
#28, #32 - Cafeteria - replace vinyl sheet goods	\$22,153	\$0	\$5,538
#34 - Auditorium - replace panic hardware (5 doors)	\$6,103	\$0	\$1,526
Stage Stairs - need handrail	\$12,206	\$0	\$3,051
Boys Toilet Room, Girl's Toilet Room - not ADA compliant (off Corr. C10)	\$170,880	\$0	\$42,720
Girls Toilet Room - not ADA compliant (off Corr. C7)	\$81,028	\$0	\$15,257
No HCA toilets in classrooms - 28 Classrooms	\$512,639	\$0	\$128,160
Staff toilet in Main Office - not HCA	\$24,411	\$0	\$6,103
Investigate downspout freezing	\$2,441	\$0	\$610
PLUMBING	\$0	\$0	\$0
Investigate freezer condensation problem	\$6,103	\$0	\$1,526
Insulate Piping at Backflow Preventer	\$8,935	\$0	\$2,231
Add clay traps to Art Room sinks	\$3,662	\$0	\$915
Replace dated faucets	\$6,103	\$0	\$1,526
MECHANICALS	\$0	\$0	\$0
Add gas and electric meters to DDC system	\$18,309	\$0	\$4,577
Add unit vents to DDC system in 1998 wing	\$18,309	\$0	\$4,577
Convert West Air Handling Unit into a constant volume reheat system with room level DDC controls	\$1,830,852	\$0	\$457,713
Replace West Kindergarten toilet room exhaust fan	\$9,765	\$0	\$2,441
Provide range exhaust system in Room 22B	\$8,544	\$0	\$2,136
Add ventilation in Rooms 22, 22A and 22B	\$30,514	\$0	\$7,629
Add ventilation in 24A	\$12,206	\$0	\$3,051
Add ventilation in 31A	\$18,309	\$0	\$4,577
Add exhaust system to Toilet Room near Cafeteria	\$12,206	\$0	\$3,051
Replace Gym Air Handling Unit	\$85,440	\$0	\$21,360
Replace Auditorium Air Handling Unit	\$85,440	\$0	\$21,360
Add a dehumidifier in Media Storage Room	\$7,323	\$0	\$1,831
Add carbon monoxide and natural gas detectors to Boiler Room	\$12,206	\$0	\$3,051
Add carbon monoxide and natural gas detectors to Boiler Room	\$12,206	\$0	\$3,051
ELECTRICAL	\$0	\$0	\$0
Replace site lighting	\$152,571	\$0	\$38,143
Expand emergency lighting coverage. Rewire existing emergency and night light fixtures together.	\$91,855	\$0	\$22,964
Add fire alarm notification devices to common areas (new code).	\$32,149	\$0	\$8,037
Expand fire alarm initiation and notification coverages.	\$17,576	\$0	\$4,394
New SED Requirements	\$24,411	\$0	\$6,103
Replace T12 & Incandescent light fixtures throughout building (excluding 2006 renovation area).	\$199,123	\$0	\$49,781
Replace original vintage branch circuit panelboards. Most are new; no old panels found. District reports various original; assume 4. Need field verification of feeder condition.	\$97,645	\$0	\$24,411
District requested to add convenience power receptacles to classrooms. Assumed (4) per classroom plus circuit.	\$75,675	\$0	\$18,919
District requested to add computer power receptacles to classrooms. Assumed (6) per classroom in surface raceway). Add computer power panelboards with Integral TVSS.	\$42,227	\$0	\$10,557

# Council Rock Elementary School



## 2010 Building Condition Survey

Brighton Central School District

26-01-01-06-0-004

12/14/2010

DESCRIPTION	ESTIMATE	ESTIMATE	NO. REQUIRED
District requested to add computer power distribution system. Add computer power panelboards with Integral TVSS. Assume two panels.	\$73,234	\$0	\$18,309
Add emergency lighting to egress discharge areas.	\$20,139	\$0	\$5,035
Replace Gym HID light fixtures with fluorescent high bays.	\$24,533	\$0	\$6,133
Add switching to classrooms. Remove existing circuit breaker system. Assume 31 rooms.	\$118,243	\$0	\$29,561
Confirm if replacement of Auditorium house and theatrical lighting is desired. (5/26/2010 meeting with District departments says to leave as is; 7/16/2010 walkthrough letter says to replace.)	\$244,114	\$0	\$61,028
Building currently uses CENTREX telephone services. Consider adding telephone system with Hybrid-PBX and add VoIP phones in Offices and analog stations in classrooms.	\$91,855	\$0	\$22,964
TECHNOLOGY	\$0	\$0	\$0
Replace CAT 5 data network cableplant with Cat 6A. DOES THE DISTRICT WANT TO ADD ADDITIONAL DROPS TO MATCH THE POWER WORK ABOVE?	\$82,022	\$0	\$20,506
Reorganize and expand existing Data Closets. Need scope clarification on which rooms get expanded.	\$24,411	\$0	\$6,103
Consider expanding fiber backbone between closets within building for security and video distribution. Need scope clarification.	\$24,411	\$0	\$6,103
Add localized video server.	\$61,028	\$0	\$15,257
Central Video Storage System	\$61,028	\$0	\$15,257
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$5,157,196	\$0	\$1,289,299
		\$1,289,299	

SITWORK	ESTIMATE
Selective cutting and patching at bus loop and parking lot	\$173,321
At bus loop curb - correct asphalt sidewalk that is higher than curb	\$32,955
Raise grade at back exit door	\$3,662
Replace sections of asphalt sidewalks	\$36,817
	\$0
	\$0
	\$246,555

ESTIMATE	ESTIMATE	ESTIMATE
\$0	\$173,321	\$43,330
\$0	\$32,955	\$8,239
\$0	\$3,662	\$915
\$0	\$36,817	\$9,154
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$246,555	\$61,689
\$0	\$308,193	

TOTAL CONSTRUCTION AND INCIDENTAL	ESTIMATE
	\$1,294,492

**Brookside School**  
220 Idlewood Road  
Rochester, New York 14618

Initial Year Built: 1957  
Building Square Feet (Pre-CIP): 55,900  
Additional Square Feet: 0  
Total Square Feet: 55,900  
Enrollment: 0  
Number of Classrooms: 0

### **Recent History of School Facility Improvement**

#### **1996 Capital Improvement Project**

Boilers and Environmental Controls  
Emergency Generator  
Fire Alarm System

#### **2003 District Facilities Budget**

Irrigation System Installation

#### **2009 District Facilities Budget**

Masonry Restoration at Large Gym West

#### **2010 Capital Improvement Project**

Roof Replacement

#### **2010 District Facilities Budget**

Masonry Restoration at Large Gym East

### **Excel**

### **Projected Future Capital Needs**



**Council Rock Primary School  
600 Grosvenor Road South  
Rochester, New York 14610**

Initial Year Built: 1957  
Building Square Feet (Pre-CIP): 86,290  
Additional Square Feet: 0  
Total Square Feet: 86,290  
Enrollment: 780  
Number of Classrooms: 31

**Recent History of School Facility Improvement**

**1997 Capital Improvement Project**

Boiler Replacement -HVAC Upgrade West End

**1999 Capital Improvement Project**

Fire Alarm System

**2003 Capital Improvement Project**

Emergency Generator/Electrical Upgrade  
Roof Replacement

**2005 Bond Project**

Renovation/Addition/Sitework

**2006 Capital Improvement Project**

Abate and Replace Hallway Tile  
Roof Replacement

**2010 Capital Improvement Project**

Interior and Exterior Lighting Upgrade

**Excel**

**2008 Excel/Capital Improvement Project**

Window Replacement

**Projected Future Capital Needs**

**2017-2018 Capital Improvement Project**

Fire Alarm System Replacement  
HVAC Upgrades