

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$18,689,852	\$18,986,122	\$18,473,003
Increase (Decrease) for the 2020-21 School Year		\$296,270	-\$216,849
Percentage Increase/Decrease in Proposed Budget		1.59%	-1.16%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$15,910,513	\$16,423,632	
B. Levy to Support Library Debt, if Applicable	0	0	
C. Levy for Non-Excludable Propositions, if Applicable **	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$15,910,513	\$16,423,632	\$15,910,513
F. Total Permissible Exclusions	\$2,484,704	\$2,517,384	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$13,425,809	\$13,906,248	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$13,425,809	\$13,906,248	
I. Difference: G - H (Negative Value Requires 60% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$1,948,481	\$2,045,867	\$2,038,024
Program Component	\$ 13,576,165	\$15,697,641	\$15,461,365
Capital Component	\$3,165,206	\$1,242,614	\$ 973,614

Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law: Under a contingent budget, the District will eliminate/reduce student supplies, equipment purchases and community use of buildings and grounds. In addition, the District will eliminate/reduce coordinators, certain salaries, professional development, cocurricular clubs, advisers, activities/sports and conferences.

Description	Amount
NONE	

Estimated Basic STAR Exemption Savings¹	\$90.00
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¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions is not eligible for exclusion and may affect voter approval requirements)

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Bridgehampton UFSD will be held Tuesday, June 9, 2020 per the governor's Executive Order No. 202.26. Qualified voters must return an absentee ballot via a postage paid return envelope to the District Clerk no later than 5 p.m. on Tuesday, June 9, 2020.

PROPOSITION NO. 1: BUDGET 2020-21

To adopt the annual budget of the School District for the 2020-21 school year, in the amount of \$18,986,122 and to authorize the requisite portion thereof to be raised by taxation on the taxable property in the District.

TRUSTEE ELECTION

In addition to voting on the budget, residents will have the opportunity to cast their votes for two Bridgehampton School District Board of Education trustees to three-year terms, beginning July 1, 2020, through June 30, 2023. The three candidates running for the two seats are Michael C. Gomberg, incumbent Kathleen G. McClelland and incumbent Markanthony C. Verzosa.

**A copy of the full budget is available on the Bridgehampton School District website at:
<http://www.bridgehampton.k12.ny.us>**