Mr. Robert Hauser
Superintendent of Schools
Ms. Aleta Parker
Assistant Superintendent
of Curriculum & Instruction
Mr. Michael Miller
Principal
Mrs. Melisa Stiles
School Business
Administrator

Bridgehampton Union Free School District

Board of Education Ronald White, President Lillian Tyree-Johnson, Vice President Douglas DeGroot Jennifer Vinski Kathleen McCleland Michael Gomberg Markanthony Verzosa

CESS Accredited by the Middle States Association/Council on Elementary and Secondary Education

2018/19 Budget Statement

To download a copy, please visit the District's website:

www.bridgehampton.k12.ny.us

P.O. Box 3021, 2685 Montauk Highway, Bridgehampton, NY 11932

Telephone: (631) 537-0271

www.bridgehampton.k12.ny.us

Facsimile: (631) 537-9038



Account	Description ;	2018 - 19 Proposed Budget	2017 - 18 Budget			
Administra	ative Components					
A 1010.400	CONTRACTUAL EXPENSE	850,00	850,00			
A 1010,402	TRAVEL & MILEAGE	250,00	250.00			
A 1010.404	MEMBERSHIP DUES	8,525,00	8,525.00			
A 1010.406	WORKSHOPS, CONFERENCES	1,650.00	1,650.00			
A 1010.450	MATERIALS & SUPPLIES	2,200.00	. 2,200.00			
1010	BOARD OF EDUCATION *	13,475. 00	13,475.00			
A 1040,160	DISTRICT CLERK SALARY	54,113.81	47,914.76			
A 1040.165	DISTRICT CLERK OVERTIME	5,000.00	5,000.00			
A 1040,402	TRAVEL & MILEAGE	250.00	250.00			1
A 1040.406	WORKSHOPS, CONFERENCES & DUES	1,600.00	1,600.00	·		
1040	DISTRICT CLERK *	60,963.81	54,764.76		•	
A 1060.400	CONTR A CTUAL EXPENSE	3,700.00	3,700.00			
A 1060.401	ADVERTISING	1,000.00	1,000.00			
A 1060,450	MATERIALS & SUPPLIES	1,750.00	1,750.00			
1060	DISTRICT MEETING *	6,450.00	6,450.00			
A 1240.150	INSTRUCTIONAL SALARIES-SUPT	178,476.00	209,895.26			
A 1240.151	SUPT UNUSED VAC. PAYOUT	0.00	3,000.00			
A 1240.160	NONINSTRUCTIONAL SALARIES	5,202.00	5,075.00			
A 1240.200	EQUIPMENT	900:00	900.00		the second	
A 1240.400	CONTRACTUAL EXPENSE	5,650.00	4,450.00		•	
A 1240.401	ADVERTISING	1,000.00	1,000.00,			
A 1240.402	TRAVEL & MILEAGE	1,500.00	1,200.00			
A 1240.466	WORKSHOPS, CONFERENCES & DUES MATERIALS & SUPPLIES	12,400.00	10,400.00 2,300.00			
A 1240.450	CHIEF SCHOOL *	2,300.00	,			
1240	ADMINISTRATOR	207,428.00	238,220.26			
A 1310,150	INSTRUCTIONAL SALARIES-BUS OFF	77,520.00	100,099.37			
A 1310,160	NONINSTRUCTIONAL SALARIES	133,086.23	134,101.23			
A 1310,165	OVERTIME	2,500.00	1,500.00			
A 1310.199	BUSINESS OFFICE STIPEND	3,500.00	3,500.00			
A 1310.200	EQUIPMENT	500.00	1,000.00			
A 1310,400	CONTRACTUAL EXPENSE	23,750.00	20,750.00			
A 1310.401	ADVERTISING	1,000.00	1,000.00			
A 1310.402	TRAVEL & MILEAGE	2,500.00	2,000.00			
A 1310.406	WORKSHOPS, CONFERENCES & DUES	2,850.00	2,850.00			
A 1310.450	MATERIALS & SUPPLIES	1,500.00	1,500.00			
A 1310.490 1310	BOCES SERVICES BUSINESS *	8,550.00 257,256,23	8,550.00 276,850.60			
	ADMINISTRATION		,			
A 1320.400	CONTRACTUAL EXPENSE	85,500.00	82,500.00			
1320	AUDITING *	85,500.00	62,500.00			
A 1325.160	NONINSTRUCTIONAL SALARIES	35,700,00	54,375.28			-
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Account	Description	2018 - 19 Proposed Budget	2017 - 18 Budget	
A 1325,165	TREASURER OVERTIME	3,500.00	3,500.00	
A 1325.402	TRAVEL & MILEAGE	675.00	675.00	
A 1325.406	WORKSHOPS,	1,300.00	1,300.00	
1325	CONFERENCES & DUES TREASURER *	41,175.00	59,850.28	
A 1345.490	BOCES SERVICES	1,400.00	1,400.00	
1345	PURCHASING *	1,400.00	1,400.00	
A 1380.400	FISCAL AGENT FEE	17,500.00	12,000.00	
1380	FISCAL AGENT FEE *	17,500.00	12,000.00	
A 1420.400	CONTRACTUAL EXPENSE	100,250.00	85,000.00	
1420	LEGAL *	100,250.00	85,000.0 0	
A 1430.410	CENTRAL FINGERPRINTING FEE	500.00	500.00	
A 1430.490	BOCES NEGOTIATIONS/SUB SVC	7,000.00	6,350.00	
1430	PERSONNEL *	7,500.00	6,850.00	
A 1460.160	NON INSTRUCTIONAL SALARIES	14,500.00	12,000.00	
A 1460.402	RECORDS MANAGEMENT MILEAGE	150.00	150.00	
A 1460.450	MATERIALS & SUPPLIES	150.00	150.00	
1460	RECORDS * MANAGEMENT OFFICER	14,800.00	12,300.00	
A 1480.400	CONTRACTUAL EXPENSE	10,000.00	10,000.00	
A 1480.490	PUBLIC RELATIONS	20,000.00	5,000.00	
1480	PUBLIC INFORMATION & * SERVICES	30,000.00	15,000. 00	
A 1670.490	- BOCES CENTRAL PRINTING	4,000.00	4,000.00	
1670	CENTRAL PRINTING & * MAILING	4,000.00	4,000.00	
A 1680.490	DATA PROCESSING BOCES SERVICES	345,300.00	326,950.00	
1680	CENTRAL DATA + PROCESSING	345,300.00	326,950.00	
A 1910.400	CONTRACTUAL EXPENSE	69,500.00	69,500.00	
1910	UNALLOCATED * INSURANCE	69,500.00	69,500.00	
A 1920.418	STUDENT ACCIDENT	6,700.00	6,700.00	
A 1920.419	FIXED ASSET	2,850.00	2,850.00	
1920	!NVENTORY SCHOOL ASSOCIATION * DUES	9,550.00	9,550.00	
A 1981.490	ADMINISTRATIVE	90,000.00	90,000.00	
19 81	CHARGES-BOCES BOCES ADMINISTRATIVE *	90,000.00	90,000.00	
	COSTS			
A 2010.151	SALARIES ADMIN	137,700,00	122,056.79	
A 2010.160	CURRICULUM DEVELOPMENT- SALARIES	11,000.00	10,980.00	



Account	Description	2018 - 19 Proposed Budget	2017 - 18 Budget	
A 2010.450	MATERIALS & SUPPLIES	1,200.00	1,200.00	
A 2010.490	BOCES STANDARDS ASSESSMENT	60,113,00	62,122.00	
2010	CURRICULUM DEVEL & * SUPERVISION	215,013.00	201,358.79	
A 2020.151	ADMINISTRATOR SALARY	132,600.00	30,000.00	
A 2020.160	NONINSTRUCTIONAL SALARIES	63,375.79	69,475.88	
A 2020.165	OVERTIME	500.00		
A 2020,400	CONTRACTUAL EXPENSE	30,050.00	40,050.00	
A 2020.402	TRAVEL & MILEAGE	1,200.00	1,200.00	
A 2020,405	PHOTOCOPYING EXPENSES	20,000.00	20,450.00	
A 2020.406	WORKSHOPS, CONFERENCES & DUES	750.00	750,00	
A 2020.450	MATERIALS & SUPPLIES	3,500.00	3,500.00	
2020	SUPERVISION-REGULAR * SCHOOL	251,975.79	165,425.88	
A 2060.490	BOCES SERVICES	5,450.00	5,450.00	
2060	RESEARCH, PLANNING * & EVALUAT	5,450.00	5,450.00	
Totals For	Administrative Components:	1,834,486.83	1,736,895.57	
Capital Co	mponents			
A 1620.160	NONINSTRUCTIONAL SALARIES	165,775.91	157,036.12	
A 1620.164	CUSTODIAL SUBSTITUTES	19,000.00	11,500.00	
A 1620.165	OVERTIME	5,000.00	5,000.00	
A 1620.199	FACILITIES STIPEND	0.00	12,000.00	
A 1620.200	EQUIPMENT CONTRACTUAL OTHER	34,000.00	34,000.00	
A 1620,400	CONTRACTUAL OTHER THAN ENERGY	118,050.00	95,450.00	
A 1620,402	TRAVEL & MILEAGE	350.00	350.00	
A 1620.406	WORKSHOPS CONFERENCES & DUES	1,700.00	1,200.00	
A 1620.450	MATERIALS & SUPPLIES	11,000.00	7,500.00	
A 1620.451	CUSTODIAL SUPPLIES	22,500.00	22,500.00	
A 1620.481	FUEL OIL	10,000.00	16,000.00	
A 1620.482 A 1620.483	ELECTRICITY GAS	50,000.00 37,000.00	50,000.00 37,000.00	
A 1620.485	TELEPHONE	1,000.00	2,700.00	
A 1620.490	BOCES SERVICES	10,600,00	8,050.00	
1620	OPERATION OF PLANT *	485,975.91	460,286.12	
A 1621.400	CONTRACTUAL EXPENSE	134,800.00	154,800.00	
A 1621.414	EXTERMINATING	3,500.00	2,250.00	
1621	MAINTENANCE OF * PLANT	138,300.00	157,050.00	
A 9711.600	SERIAL BONDS PRINCIPAL	350,000.00	150,000.00	
A 9711.700	SERIAL BONDS INTEREST	803,465.33	14,500.00	
9711	DEBT SERVICE *	1,153,465.33	164,500.00	
A 9731.7	BOND ANTICIPATION NOTES- INTEREST	0.00	20,500.00	
9731	BOND ANTICIPATION *	0.00	20,500.00	



Account	Description	2018 - 19 Proposed Budget	2017 - 18 Budget	
A 9760,950	INTEREST ON TAX	60,000.00	40,000.00	
9760	ANTICIPATORY NOTES DEBT SERVICE-TAX * ANTICIP NOT	60,000.00	40,000.00	
A 9900.98	TRANSFER TO CAPITAL FUND	250,000.00	250,000.00	
9900	INTERFUND TRANSFERS *	250,000.00	250,000.00	
Totals For	Capital Components:	2,087,741.24	1,092,336.12	
Program C	omponents			
A 2070.490	BOCES SERVICES	2,500.00	400.00	
2070	INSERVICE TRAINING- * INSTRUCTION	2,500.00	400.00	
A 2110.100	PRE K TEACHER SALARIES	136,936.00	64,780.00	
A 2110.120	K-6 TEACHER SALARIES	1,672,400.80	1,601,640.80	
A 2110.130	7-12 TEACHER SALARIES	1,497,048.60	1,461,288.20	•
A 2110.140	SUBSTITUTE TEACHER SALARIES	100,000.00	100,000.00	
A 2110.160	TEACHER AIDES	237,965.83	174,020.83	
A 2110.168	STUDENT WORKERS	5,000.00	5,000.00	
A 2110.199 A 2110.200	STIPENDS / LONGEVITY EQUIPMENT	49,575.00 170,000.00	33,200.00 170,000.00	
A 2110.400	CONTRACTUAL EXPENSE	30,150.00	19,400.00	
A 2110,402	TRAVEL & MILEAGE	1,500.00	1,200.00	
A 2110.404	MEMBERSHIPS & DUES	2,000.00	2,000.00	
A 2110.406	WORKSHOPS, CONFERENCES & DUES	5,850.00	5,850.00	
A 2110.407	POSTAGE	9,400.00	9,400.00	
A 2110.408	PRINTING SERVICES	3,000.00	3,000.00	
A 2110.430	FIELD TRIPS	28,800.00	18,800.00	
A 2110.450	MATERIALS & SUPPLIES	50,000.00	46,000.00	
A 2110.470	TUITION	0.00	328,500.00	
A 2110.480	TEXTBOOKS	50,000.00	35,000.00	
A 2110.490	BOCES SERVICES	32,875.00	34,650.00	
2110	TEACHING-REGULAR * SCHOOL	4,082,501.23	4,113,729,83	
A 2250,150	INSTRUCTIONAL SALARIES	1,226,652.00	1,191,880.00	
A 2250,151	TEACHER ASSISTANT SALARIES	146,224.00	185,230.50	
A 2250.400	CONTRACTUAL EXPENSE	186,000.00	186,000.00	
A 2250.406	WORKSHOPS, CONFERENCES & DUES CONTRACTUAL NON	750.00	750.00	
A 2250.420 A 2250.450	PUBLIC MATERIALS & SUPPLIES-	45,000.00 2,000.00	35,000.00 2,000.00	
A 2250.450 A 2250.471	SP.ED. TUITION PAID TO OTHER	405,000.00	2,000.00	
A 2230.41 1	PUBLIC SCHOOL DISTRICTS	400,000.00		
A 2250,490	BOCES SERVICES	58,500,00	23,775,00	
2250	PROGRAMS-STUDENTS * W/ DISABIL	2,070,126.00	1,624,635.50	
A 2280.490	BOCES SERVICES	54,000.00	52,000.00	
2280	OCCUPATIONAL * EDUCATION	54,000.00	52,000.00	
A 2330,150	INSTRUCTIONAL SALARIES	128,000.00	125,400.00	
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Account	Description	2018 - 19 Proposed Budget	2017 - 18 Budget				
A 2330.400	CHILD CARE CENTER CONTRACT	160,000.00	160,000.00				
A 2330.490	BOCES SERVICES	1,500.00	500.00				
2330	TEACHING-SPECIAL * SCHOOLS	289,500.00	285,900.00				
A 2610.150	INSTRUCTIONAL SALARIES	133,981.00	130,050.00				
A 2610.400	CONTRACTUAL EXPENSE	425.00	425.00				
A 2610.450	MATERIALS & SUPPLIES	6,800.00	6,800.00				
A 2610.490	BOCES SERVICES	6,800.00	5,250.00				
2810	SCHOOL LIBRARY & * AUDIOVISUAL	148,006.00	142,525.00				
A 2630,200	EQUIPMENT	21,615.00	21,615.00	i			
A 2630.400	CONTRACTUAL EXPENSE	91,710.00	91,710.00			•	
A 2630.402	TRAVEL & MILEAGE	750.00					
A 2630,406	WORKSHOPS, CONFERENCES & DUES	4,000.00	4,000.00				
A 2630.450	MATERIALS & SUPPLIES	22,800.00	22,800.00				
A 2630.460	STATE AIDED COMPUTER SOFTWARE	18,200.00	18,200.00				
A 2630.490	BOCES SERVICES	181,550.00	181,550.00		•		
2630	COMPUTER ASSISTED * INSTRUCTION	340,625.00	339,875.00				
A 2810.150	INSTRUCTIONAL SALARIES	169,709.00	94,592.00				
A 2810.160	NONINSTRUCTIONAL SALARIES	38,570.00	36,540.20				
A 2810.400	CONTRACTUAL EXPENSE	20,000.00	11,000.00				
A 2810.402	TRAVEL & MILEAGE	425.00	425.00				
A 2810.406	WORKSHOPS, CONFERENCES & DUES	2,550.00	2,550.00				
A 2810.430	FIELD TRIPS	850.00	850.00				
A 2810.450	MATERIALS & SUPPLIES	2,125.00	2,125.00				
2810	GUIDANCE-REGULAR * SCHOOL	234,229.00	148,082.20				
A 2815.160	NONINSTRUCTIONAL SALARIES	182,993.00	175,885.00				
A 2815.400	CONTRACTUAL EXPENSE	31,250.00	34,750.00				
A 2815,402	TRAVEL & MILEAGE	300.00	300,00				
A 2815.450	MATERIALS & SUPPLIES	5,000.00	3,000.00				
2815	HEALTH SERVICES- * REGULAR SCHOOL	219,543.00	213,935.00				
A 2820.150	INSTRUCTIONAL SALARIES	134,228.00	133,229.00				
A 2820.400	CONTRACTUAL EXPENSE	2,500.00	2,500.00				
A 2820.450	MATERIALS & SUPPLIES	2,500.00	2,500.00				
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	139,228.00	138 ,229.0 0				
A 2825.160	NONINSTRUCTIONAL SALARIES	35,523,54	34,305.54				
A 2825.400	CONTRACTUAL EXPENSE	8,750.00	8,750.00				
2825	SOCIAL WORK SRVC- ★ REG SCHOOL	44,273.54	43,055.54				
A 2850.150	INSTRUCTIONAL SALARIES	116,582.00	100,582.00				



Account	Description	2018 - 19 Proposed Budget	2017 - 18 Budget		
A 2855,150	INSTRUCTIONAL SALARIES	53,012.00	49,457,90		
A 2855.151	ADMINISTRATOR SALARY	10,000.00	10,000.00		
A 2855.200	EQUIPMENT	33,500.00	8,500.00	•	
A 2855,400	CONTRACTUAL EXPENSE	79,500.00	79,800.00		
A 2855.402	TRAVEL AND MILEAGE	1,750.00	1,750.00		
A 2855.450	MATERIALS & SUPPLIES	33,550.00	21,221.00		
2855	INTERSCHOL * ATHLETICS-REG SCHL	211,312,00	170,728.90		
A 5510.150	INSTRUCTIONAL SALARIES	19,380.00	•		
A 5510.151	ADMINISTRATOR SALARY	0.00	25,362.23		
A 5510,160	NONINSTRUCTIONAL SALARIES	7,216.45	6,810.42		
5510	DISTRICT TRANSPORT- * MEDICAID	26,596,45	32,172.65		
A 5540,400	BH NON PUBLIC TRANSPORTATION	156,082.96	153,022.51		
A 5540.405	BH PUBLIC TRANSPORTATION	371,380.95	364,098.98		
A 5540.406	ATHLETIC TRANSPORTATION	71,400.00	68,167.74		
A 5540,407	EXTRA CURRICULAR TRANSPORTATION	26,742.73	26,218.37		
5540	CONTRACT TRANSPORT * -MEDICAID	625,606.64	611,507.60		
A 5581.490	BOCES TRANSPORTATION	67,500.00	67,500.00		
5581	TRANSPORTATION * FROM BOCES	67,500.00	67,500.00		
A 7140.160	NONINSTRUCTIONAL SALARIES	23,682.36	22,870.26		
7140	RECREATION *	23,682.36	22,870.26		
A 9010.800	STATE RETIREMENT	160,000.00	145,000.00		
9010	STATE RETIREMENT *	160,000.00	145,000.00		
A 9020.800	TEACHER RETIREMENT	655,390.00	594,046.67		
9020	TEACHERS' * RETIREMENT	655,390.00	594,046.67		
A 9030,800	SOCIAL SECURITY	575,595.00	539,625,00		
9030	SOCIAL SECURITY *	575,595.00	539,625.00		
5355		010,0,00.00	000,020.00		•
A 9040.800	WORKER COMPENSATION	44,000.00	44,000.00		
9040	WORKERS' + COMPENSATION	44,000.00	44,000.00		
A 9045.800	LIFE INSURANCE/PREPAID LEGAL	3,500.00	3,500.00		
9045	LIFE INSURANCE *	3,500.00	3,500.00		
A 9050.800	UNEMPLOYMENT INSURANCE	26,250.00	26,250.00		
9050	UNEMPLOYMENT * INSURANCE	26,250.00	26,250.00		
A 9060.800	EMPLOYEE MEDICAL & DENTAL INSURANCE	1,563,691.00	1,518,081.72		
A 9060,801	RETIREE MEDICAL & DENTAL INSURANCE	500,000.00	395,999.25	·	



	•			
Account	Description		2018 - 19 Proposed Budget	2017 - 18 Budget
9060	HOSPITAL, MEDIC DENTAL INS	ÄL& *	2,063,691.00	1,914,080.97
A 9089.800	COMPENSATI ABSENCES,BI		0.00	2,000.00
9089	OTHER	*	0.00	2,000.00
A 9098.800	TUITION REIMBURSEM	ENT	31,000.00	31,000.00
9098	EMPLOYEE BENER ALL OTHERS	TITS- *	31,000.00	31,000.00
A 9901.930	TRANSFER TO LUNCH FUND		100,000.00	100,000.00
A 9901.950	TRANSFER TO A!D FUND	O SPECIAL	20,000.00	20,000.00
9901	TRANSFER TO SPE AID	ECIAL *	120,000.00	120,000.00
Totals For I	Program Components:		12,375,237.22	11,527,231.12
	G	rand Totals:	16,297,465.29	14,356,462.81
Componen	t Percentage Analysis			
Administra	tive		11.256%	12.098%
Capital			12.810%	7.609%
Program			75.934%	80.293%
		Totals:	100.000%	100.000%

Analysis of the second of the	<u> </u>	
Entity Name BRIDGEHAMPTON UFSD.	CALLE	
5EDS Code 580908	SAMS	
Claim Yest 2017-2018 ▼ SET VALUES	NEW YORK STATE EDUCATION DEPARTMENT	
STATE COLUMN	STATE AID MANAGEMENT SYSTEM	A Carrier
Control of the contro	CORE 04/24/2018 11:38 AM Home	Issue Reporting Help Logout
		isotatispering noip Logour
Entity Info Forms Claim Verifications	Activity Log Reports	

You Have Selected the 'Official' Data Area. The Data State of the form set is: "Clean"

District Name: BRIDGEHAMPTON UFSD Contact Person: ROBERT HAUSER

Print Legacy | Print Form | Print Blank | Print Text Only

District Code: 580909
Telephone: (631) 537-0271
Tel Extension: 142

Property Tax Report Card

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: http://www.p12.nysed.gov/mgtserv/propertytax/taxcep/.

Please also submit an electronic version (PDF or Word) of your school district's 2018-19 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 23, 2018

Form Preparer Name:

Preparer's Telephone Number:

ROBERT HAUSER

631-998-1398

Shaded Fields Will Calculate	Budgeted 2017-18 (A)	Proposed Budget 2018-19 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	14,356,463	16,297,465	13.52 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,623,558	14,355,231	Amadesampton, and soul
B. Tax Levy to Support Library Debt, if Applicable	0	0	the state of the state of
C. Tax Levy for Non-Excludable Propositions, if Applicable ² D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,623,558	14,355,231	13.72 %
F. Permissible Exclusions to the School Tax Levy Limit	387,237	1,385,602	Anderson State of the Angel of the State of
G. School Tax Levy Limit, Excluding Levy for Permissable Exclusions ³	12,236,321	12,969,629	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tex Cap Reserve (E-B-F+D)	12,236,321	12,969,629	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	212	219	3.30 %
Consumer Price Index		the second of th	2.13

¹ Include any prior year reserve for excess tax levy, including interest.

³ For 2018-19, includes any carryover from 2017-18 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

		Actual 2017-18 (D)	Estimated 2018-19 (E)
djusted Restricted Fund Balance		2,826,848	2,608,112
ssigned Approprieted Fund Balance		400,000	400,000
djusted Unrestricted Fund Balance		574,287	574,267
djusted Unrestricted Fund Balance as a arcent of the Total Budget	•	4.00 %	3.52

Schedule of Reserve Funds

Reserve Type Reserve Name

Reserve Description *

3/31/18 Actual Balance

6/30/18 Estimated Ending Balance Intended Use of the Reserve in the 2018-19 School Year (Limit 200 Characters)**

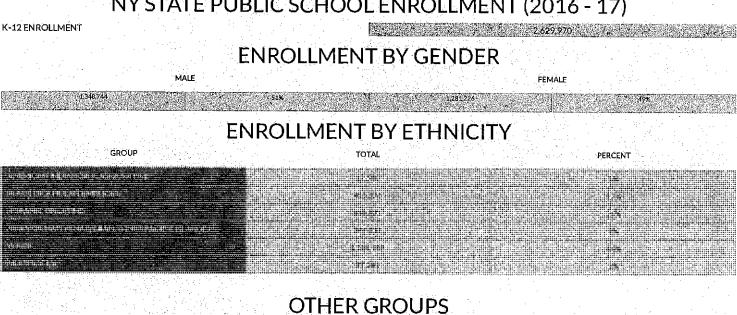
Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve,

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair	REPAIR RESERVE	For the cost of repairs to capital improvements or equipment.	42,567	42,567	NONE
Workers Compensation	RESERVE FOR	For self-insured Workers Compensation and benefits.	147,329	147,671	WE ARE PLANNING TO APPROPRIATE
Unemploymer Insurance	RESERVE FOR	For reimbursement to the State Unemployment Insurance Fund.	185,948	186,413	WE ARE PLANNING TO APPROPRIATE
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	1		
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.	:	-	January Company
Property Loss + (add)	I	To cover property loss.	· .	· · · · · ·	<u> </u>
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR	For accrued 'employee benefits' due to employees upon termination of service.	754,016	755,654	NONE
Retirement Contribution	RESERVE FOR	For employer retirement contributions to the State and Local Employees' Retirement System.	814,768	816,495	WE ARE PLANNING TO APPROPRIATE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)			1		
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NYSED Reserve Guidance: http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds					
**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2018-19. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.					
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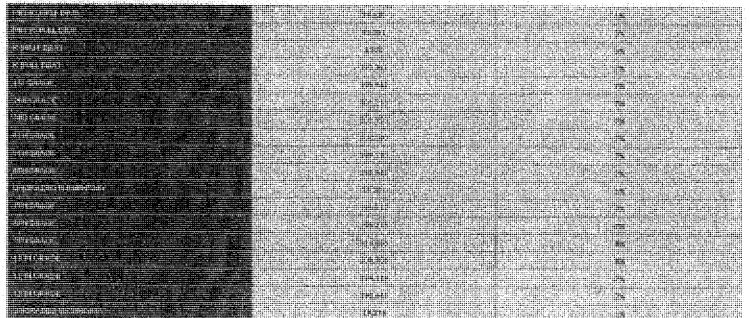
ENGLISH LANGUAGE LEARNERS

NY STATE PUBLIC SCHOOL ENROLLMENT (2016 - 17)

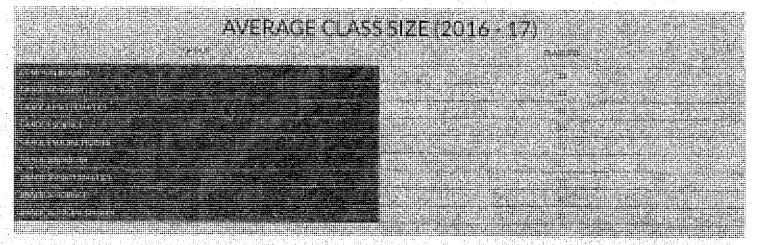


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STUDENTS WITH DISABILITIES



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FREE AND REDUCED-PRICE LUNCH (2016 - 17)

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ATTENDANCE (2015 - 16)

STUDENT SUSPENSIONS (2015 - 16)

TEACHER TURNOVER RATE (2015-16 TO 2016-17)

TURNOVER RATE OF TEACHERS WITH FEWER THAN FIVE YEARS OF EXPERIENCE

TURNOVER RATE OF ALL TEACHERS

STAFF COUNTS (2016 - 17)

GROUP

STAFF

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TEACHER QUALIFICATIONS (2016 - 17)

TOTAL TEACHERS			10.0		·		-	212,296				
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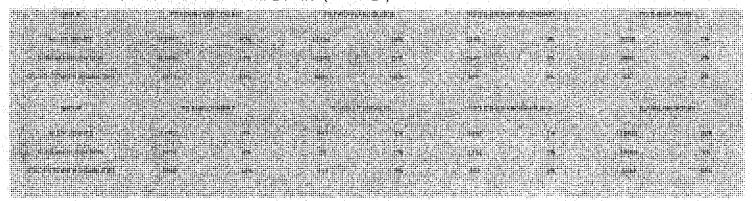
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HIGH SCHOOL NON-COMPLETERS (2016 - 17)

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POST-GRADUATION PLANS OF COMPLETERS (2016 - 17)



GRADE 3 ENGLISH LANGUAGE ARTS



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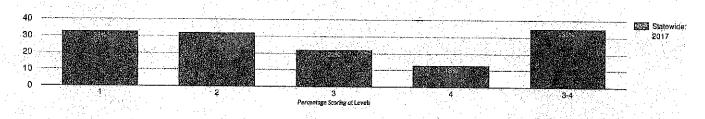
GRADE 4 ENGLISH LANGUAGE ARTS



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GRADE 5 ENGLISH LANGUAGE ARTS



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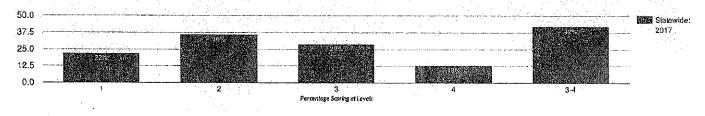
GRADE 6 ENGLISH LANGUAGE ARTS



MEAN SCORE: 299

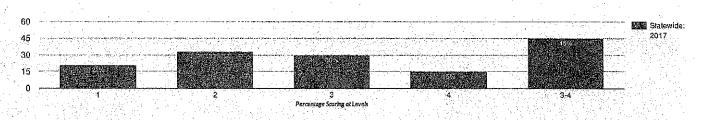
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GRADE 7 ENGLISH LANGUAGE ARTS



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GRADE 8 ENGLISH LANGUAGE ARTS



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GRADE 3 MATHEMATICS



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GRADE 4 MATHEMATICS



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GRADE 5 MATHEMATICS



MEAN SCORE: 308

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GRADE 6 MATHEMATICS



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GRADE 7 MATHEMATICS

Mean scores and data in the table for grade 7 math include only those for grade 7 students who took the Grade 7 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 7 students who took the Grade 7 NYSTP in Mathematics and grade 7 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 7 students who took the Grade 7 NYSTP.



MEAN SCORE: 306

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GRADE 7 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 7 students who took a Regents math test in lieu of the Grade 7 NYSTP in Mathematics.

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GRADE 8 MATHEMATICS

Mean scores and data in the table for grade 8 math include only those for grade 8 students who took the Grade 8 New York State Testing Program Assessment (NYSTP) in Mathematics. For 2015 and forward, data in the bar charts include those for grade 8 students who took the Grade 8 NYSTP in Mathematics and grade 8 students who took a Regents math test in lieu of the NYSTP. For 2014 and earlier, data in the bar charts include only those for grade 8 students who took the Grade 8 NYSTP,



MEAN SCORE: 290

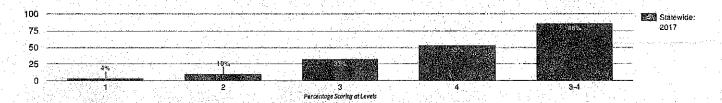
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GRADE 8 STUDENTS TAKING A REGENTS MATH TEST

Accelerated grade 8 students who took a Regents math test in lieu of the Grade 8 NYSTP in Mathematics.

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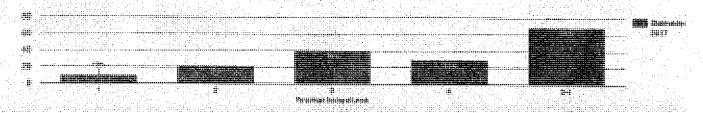
GRADE 4 SCIENCE



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GRADE 8 SCIENCE

Data in the bar charts include those for grade 8 students who took the New York State Grade 8 Science Test and grade 8 students who took a Regents science test in lieu of this test. Mean scores and data in the table for grade 8 science include only those for grade 8 students who took the New York State Grade 8 Science Test.



MEAN SCORE 66

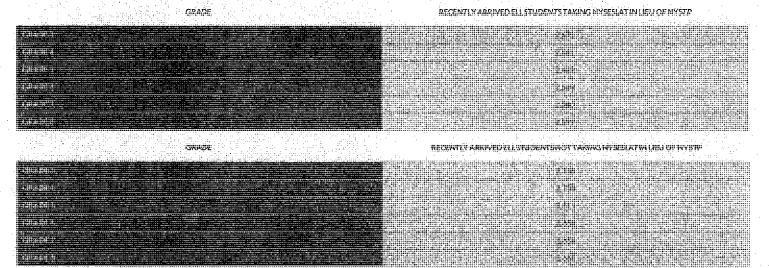
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GRADE 8 STUDENTS TAKING A REGENTS SCIENCE TEST

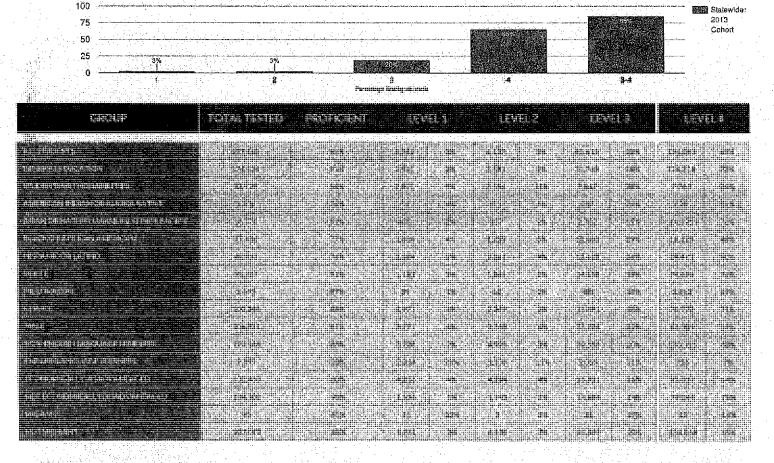
Accelerated grade 8 students who take a Regents science test in lieu of the New York State Grade 8 Science Test

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RECENTLY ARRIVED ELL STUDENTS (2016 - 17)



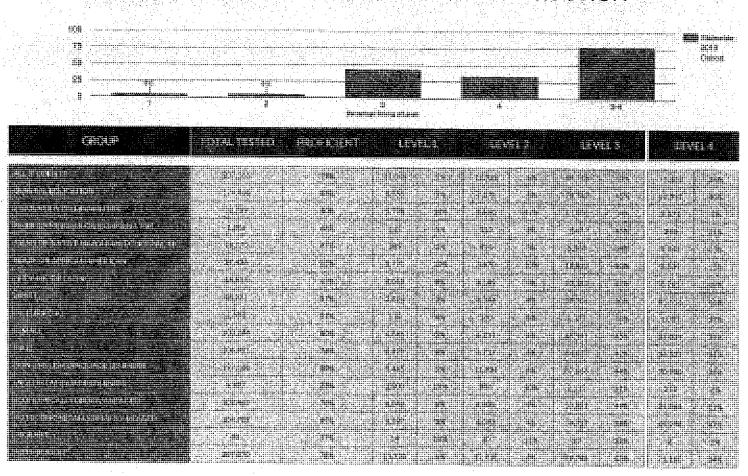
TOTAL COHORT RESULTS IN SECONDARY-LEVEL ENGLISH LANGUAGE ARTS AFTER FOUR YEARS OF INSTRUCTION



TOTAL COHORT RESULTS IN SECONDARY-LEVEL MATHEMATICS AFTER FOUR YEARS OF INSTRUCTION

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TOTAL COHORT RESULTS IN SECONDARY-LEVEL GLOBAL HISTORY AND GEOGRAPHY AFTER FOUR YEARS OF INSTRUCTION



TOTAL COHORT RESULTS IN SECONDARY-LEVEL U.S. HISTORY AND

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Regents Examination Results (2016 - 17)

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REGENTS COMPETENCY TEST RESULTS (2016 - 17)

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NEW YORK STATE ALTERNATE ASSESSMENT (NYSAA) RESULTS (2016 - 17)

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ELEMENTARY/MIDDLE-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

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ELEMENTARY/MIDDLE-LEVEL SCIENCE RESULTS FOR ACCOUNTABILITY

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SECONDARY-LEVEL ENGLISH LANGUAGE ARTS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

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SECONDARY-LEVEL MATHEMATICS RESULTS FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

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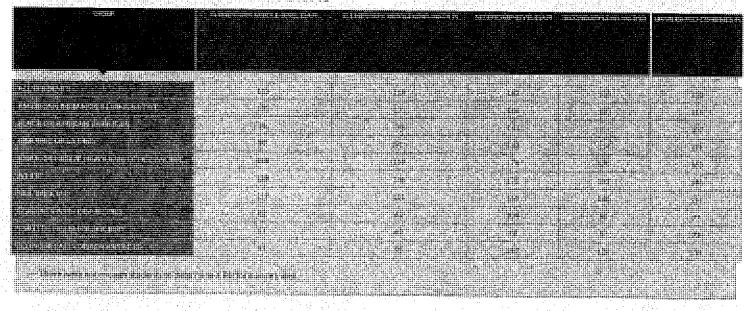
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UNIVERSHITED COMBINED ELA AND MATH PIS



OVERALL GRADUATION RATE FOR ACCOUNTABILITY

ALL ACCOUNTABILITY GROUPS MADE AYP: NO

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— There were not enough students to make an AYP determination.

FOUR-YEAR GRADUATION-RATE TOTAL COHORT FOR ACCOUNTABILITY

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YES Graduation rate is equal to or greater than the State Standard or the group's Progress Target.

NO Graduation rate is less than the State Standard and the group's Progress Target.

Therewer fewer than 30 students in the cohort.

† Includes former students with disabilities because the number of students with disabilities in the current year is equal to or greater than 30.

‡ Includes former english language learner students because the number of english language learner students in the current year is equal to or greater than 30.

GRADUATION RATES FOR NON-AYP GROUPS FOR ACCOUNTABILITY

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Graduation Rates for Regents with Advanced Designation and CTE Endorsement for Accountability

Percentage of 2012 Graduation-Rate Total Cohort members who graduated as of August 31, 2016 with:

REGENTS DIPLOMA WITH AN ADVANCED DESIGNATION (STATEWIDE)

REGENTS DIPLOMA WITH CTEENDORSÉMENT (STATEWIDE)

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THIS DOCUMENT WAS CREATED ON: APRIL 19, 2018, 10:01 AM EST

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

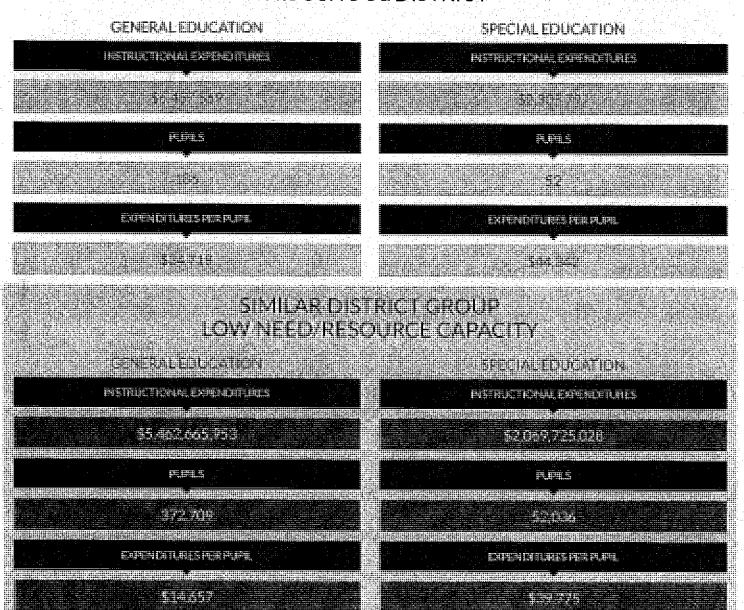
INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data aré lagged à year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

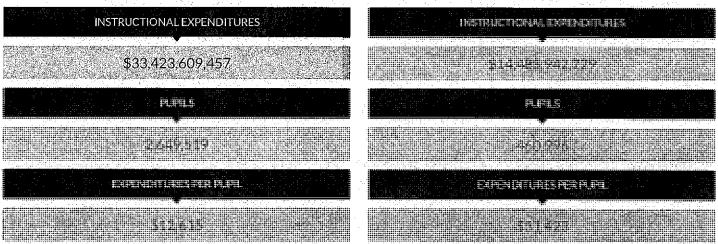
THIS SCHOOL DISTRICT



ALL SCHOOL DISTRICTS

GENERAL EDUCATION

SPECIAL EDUCATION



indirectional Expansitures for General Education and E-12 capasal for expension instruction (competing through follow) play a province of building insert principal follows: The expansion instruction of exclusive of building through a province of building of the expansion of the

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included:

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuftion from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

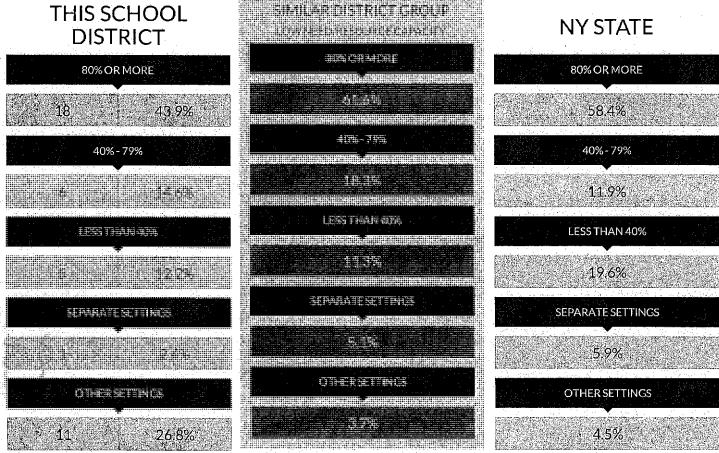
4.	THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NYSTATE
	\$61,539	\$26,819	\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the instructional Expenditure values for General Education and Special Education (Expenditures does not equal the Total Expenditures.)

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities in its parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

24.

Entity Name BRIDGEHAMPTON UESD	
SEDS Cade 580909	SAMS COMPANY OF THE SAME OF TH
Claim (35) 2017-2018 ▼ SET VALUES	NEW YORK STATE EDUCATION DEPARTMENT
Claus rea	STATE AID MANAGEMENT SYSTEM
Welcome MELISA STILES (School Entity User)	CORE 04/24/2018 09:45 AM Home Issue Reporting Help Logout
Entity Info Forms Claim Verifications	Activity Log Reports

You Have Selected the 'Official' Data Area. Print Legacy | Print Form | Print Blank | Print Text Only District Name: BRIDGEHAMPTON UFSD District Code: 580909 Contact Person: ROBERT HAUSER Telephone: (631) 537-0271 Tel Extension: 142 Form Saved Successfully on 04/24/2018 09:45:44 AM School Administrator Salary Disclosure Form Form Due May 7, 2018 2018-2019 Salary Threshold = \$135,000 In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which thay will be sharing administrative staff for school year 2018-2019. If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, pleasa send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing. The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year. Report Estimated Salaries in the Budget for the 2018-2019 School Year Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.) Title Salary **Employee Benefits** Other Remuneration Superintendent of Schools 178,476 12,255 1.200 Please list the district or districts with which you will be sharing a superintendent (if applicable): Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.) 2. ASSISTANT SUPERINTENDENT OF CURRICULUM 1,000 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15 16. 17. 18 19. 20. 21. 22 23.

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NYS BOARD OF REAL PROPERTY SERVICES LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 2, 2018

Taxing Jurisdiction: Bridgehampton UFSD

Fiscal Year Begining: July 1, 2017

Total equalized value in taxing jurisdiction: \$

7,556,962,214

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	I was to the contract of the c	RPTL 404 (1)	-		0.00%
	Pub. Auth. State	RPTL 412	1	2,811,513.00	0.04%
	County Owned	RPTL 406 (1)	47	50,095,200.00	0.66%
13500	Town Owned	RPTL 406 (1)	136	115,858,400.00	1.53%
13650	VG General	RPTL 406 (1)	1	700,000.00	
the second of th	School District	RPTL 408	1	13,843,900.00	0.18%
13890	Mún. Pub. Auth	RPTL 412	4	2,618,700.00	0.03%
THE RESERVE OF THE PARTY OF THE	Mun. Railroad	RPTL 456	7	7,919,500.00	0.10%
14100	USA Gen.	RPTL 400	_	-	0.00%
	Municipal Indust. Dev.	RPTL 412-A	-	-	0.00%
21600	Clergy Resid.	RPTL 462	_		0.00%
	Nonprof. Corp.	RPTL 420-A	9	15,246,200.00	0.20%
25120	Nonprof. Corp. Educ.	RPTL 420-A	3	20,564,000.00	0.27%
	Nonprof. Corp. Char.	RPTL 420-A	2	2,288,500.00	0.03%
25300	Nonprof. Corp. US	RPTL 420-B	24	36,609,500.00	0.48%
26250	Historical Society	RPTL 444 & NC	2	3,441,400.00	0.05%
26400	Inc. Vol. Fire Dept.	RPTL 464 (2)	3	7,395,900.00	0.10%
27350	Cemetery	RPTL 446	3	6,039,800.00	0.08%
28540	Nonprof. Co-hostels	RPTL 422	-		0.00%
41124	Veterans Atlernative	RPTL 458	29	348,000.00	0.00%
41134	Veterans Atlernative Combat	RPTL 458	13	260,000.00	0.00%
41144	Veterans Disability	RPTL 458	4	160,000.00	0.00%
41400	Clergy	RPTL 460	6	9,000.00	0.00%
41640	Volunteer Fire/Amb	RPTL 466 C	16	2,232,450.00	0.03%
41644	Volunteer Fire/Amb	RPTL 466 C	2	222,020.00	0.00%
41700	Agricultural Bldg.	RPTL 483			
41720	Agric. Dist. Cty.	AG. Mkts L 305	57	13,775,601.00	0.18%
	Ag. Individual	AG. Mkts L 306	13		0.01%
	AGED 65	RPTL 467	14	5,834,517.00	0.08%
and the second second second	AGED 65	RPTL 467	7	4,197,800.00	0.06%
41834	STAR Enhanced	RPTL 425	52	5,982,600.00	0.08%
41854	STAR Basic	RPTL 425	159	8,379,300.00	0.11%
41900	Phys. Disabled	RPTL 459	1	8,000.00	0.00%
41930	Disabled w/Lmt. Inc	RPTL 459 C	2	621,422.00	0.01%
41934	Disabled w/Lmt. Inc	RPTL 459 C	1		0.00%
44110	First Time Home Buyers	RPTL 457	-		0.00%
49500	Solar or Wind Energy Sys	RPTL 487	4	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	0.00%
		Totals	623	\$328,595,792.00	4.35%

The exempt amounts do not take into consideration	n any payments	for municipal	services

Amount, if any, attributed to payments in lieu of taxes: \$ __ (details contained on RP-495-PILOT)