

January Cohort										CURRENT 2023-2024 ENROLLMENT MODELS 1/20/2023																			
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	1.012	1.038	1.013	1.032	1.015	1.02	1.020	1.027	Enrollment Projections											
										1 Year Rate (23)	2 yr. Avg. (22-23)	3 Yr Avg (21-23)	3 Yr Avg (20, 22, 23)	5 Yr Avg	6 Yr Avg	7 Yr Avg	10 Yr Avg	1 yr. Rate (23)	2 yr. Avg. (22, 23)	3 Yr Avg (21-23)	3 Yr Avg (20, 22, 23)	Low Avg (Var. Cat.)	Flat	5 Yr. Avg	6 Yr. Avg	7 Yr. Avg	10 Yr. Avg	Gr.	
K	209.7	171.18	208.42	203.57	213	220.76	223.03	202.2	197.13	231.06									215	215	215	215	215	215	202	202	202	202	K
1	237	256	195.03	228.02	220.5	228.7	236.32	212.2	224.35	218.06									256	256	244	253	244	231	245	246	247	253	1
1	237	256	195.03	228.02	220.5	228.7	236.32	212.2	224.35	218.06									217	232	224	231	217	218	224	227	228	229	2
2	244.5	247.68	271	207.2	251	224.27	240.03	223	241.03	223.6									230	238	226	235	226	224	228	230	230	233	3
2	244.5	247.68	271	207.2	251	224.27	240.03	223	241.03	223.6									253	266	260	263	253	248	258	259	257	258	4
3	271.2	256.71	259.92	274.4	222	264.04	230.27	215.44	245.32	248.18									250	260	256	264	250	250	259	262	262	262	5
3	297.6	286.11	266.22	256.91	288	230.28	271.02	228.77	242.54	250.32									252	252	249	248	243	242	245	245	245	243	6
4	297.6	286.11	266.22	256.91	288	230.28	271.02	228.77	242.54	250.32									267	270	262	270	262	258	263	262	262	267	7
4	315.8	309.9	308.57	275.5	282.6	295.64	249.24	269	246.76	241.74									281	290	293	292	281	291	293	294	295	295	8
5	290.1	302.28	318.42	309.4	280.2	282.05	290.96	249.31	281	257.66									278	281	283	286	278	284	286	288	289	291	9
5	315.8	309.9	308.57	275.5	282.6	295.64	249.24	269	246.76	241.74									305	309	305	311	305	312	308	309	309	310	10
6	290.1	302.28	318.42	309.4	280.2	282.05	290.96	249.31	281	257.66									297	299	295	295	295	332	295	297	295	299	11
6	284.6	314.92	313.63	327.68	305.7	281.25	295.44	277.7	263.87	291.42									283	288	280	284	275	289	275	277	276	278	12
7	284.6	314.92	313.63	327.68	305.7	281.25	295.44	277.7	263.87	291.42									297	299	295	295	295	332	295	297	295	299	11
7	322.4	279.85	309.16	324.55	336.9	305.27	284.87	303.83	285.37	254.04									281	290	293	292	281	291	293	294	295	295	8
8	1.057	0.983	0.982	1.035	1.028	0.999	1.013	1.028	1.028	0.963									281	290	293	292	281	291	293	294	295	295	8
8	322.4	279.85	309.16	324.55	336.9	305.27	284.87	303.83	285.37	254.04									278	281	283	286	278	284	286	288	289	291	9
8	340.8	363.72	334.86	360.09	382.2	376.59	354.03	321.41	339.8	312.26									278	281	283	286	278	284	286	288	289	291	9
9	340.8	363.72	334.86	360.09	382.2	376.59	354.03	321.41	339.8	312.26									305	309	305	311	305	312	308	309	309	310	10
9	362.2	341.68	361.43	334.23	360.7	379.87	379.66	335.86	323.19	331.85									297	299	295	295	295	332	295	297	295	299	11
10	362.2	341.68	361.43	334.23	360.7	379.87	379.66	335.86	323.19	331.85									297	299	295	295	295	332	295	297	295	299	11
10	315.1	318.56	322.52	320.46	308.9	328.16	329.92	327.49	304.75	288.78									283	288	280	284	275	289	275	277	276	278	12
11	0.939	0.880	0.944	0.887	0.924	0.910	0.869	0.863	0.907	0.894									283	288	280	284	275	289	275	277	276	278	12
11	315.1	318.56	322.52	320.46	308.9	328.16	329.92	327.49	304.75	288.78									283	288	280	284	275	289	275	277	276	278	12
12	311.9	307.15	304.3	302.65	318.6	279.46	313.11	301.04	331.84	298.85									283	288	280	284	275	289	275	277	276	278	12
12	0.984	0.975	0.955	0.938	0.994	0.905	0.954	0.912	1.013	0.981									283	288	280	284	275	289	275	277	276	278	12
22-23 Budget										3479																			
22-23 Jan.										3447.82																			
22-23 Difference										(31.18)																			
										Total Students																			
										3384 3457 3392 3447 3344 3394 3383 3398 3398 3420																			
										Difference from 22-23 Budget																			
										(95) (22) (87) (32) (135) (85) (96) (81) (81) (59)																			
										Difference from 22-23 Budget %																			
										-2.72% -0.64% -2.50% -0.92% -3.89% -2.45% -2.76% -2.33% -2.32% -1.71%																			