

BAINBRIDGE ISLAND SCHOOL DISTRICT NO. 303

District Budget Advisory Committee (DBAC)

Meeting Minutes

Date: March 14, 2018

Place: Board Room – Commodore Campus

Time: 5:45-7:15 p.m.

Attendees: Peter Bang-Knudsen, Sheryl Belt, Erin Murphy, Tamela Van Winkle, Peggy Paige, Kristen Haizlip, Reese Ande, Larry Holland, Martha Wells, Lauren Melvin, Mike McCloud, Lynn Smith, Heather Palmer, Mairead Shutt

The following minutes are an overview of the DBAC meeting. A complete audio recording is available for review in the Bainbridge Island School District Main Office. Contact Lani Chaffee 206-780-1052.

The committee reviewed the January 17, 2018 meeting minutes. Larry Holland moved to approve the minutes. The meeting minutes were approved unanimously.

Assistant Superintendent Erin Murphy reflected on the community budget presentations. Two presentations were offered for staff and one for the community.

Executive Director of Facilities and Capital Projects provided an overview of the capital projects budget. Van Winkle distributed a Capital Projects Status Report, February 2018 to the committee members. The Capital Projects department continues to face challenges with the city regarding ordinances and zoning.

The presentation and the report are posted on the district site.

Superintendent Peter Bang-Knudsen reviewed the District Improvement Plan goals. Working through the DIP lens, the committee worked in small groups to discuss three – five budgetary priorities.

The small groups reported out the following information:

Group 1

I. Recruitment & Retention

Adjust FTE for these positions to better meet needs:

- Instructional Coaches
- HS Curriculum Coach
- Differentiation Specialist
- Highly Capable
- ELL
- New Teacher Support

II. Safety

Staffing

- Security
- Maintenance/facility

Maintenance of facilities to support campus safety
-Ex: doors, locks, cameras, tec.

III. Social and Emotional Health

Increased Counseling

- Mental Health
- Social Work

Activities Director

Student Choice

4 x 4 schedule

Budgeting Priorities Considerations

Staffing (promotes student learning)

Curriculum Adoptions (supports instructional goals)

Transportation (positive culture)

Maintenance – Safety (high quality environment)

Equipment replacement

Group 2

I. Safety

-Single Point Entry

-Additional Personnel

- Campus Security
- SRO

II. Recruit and Retain Staff

New Teacher Induction (additional time)

Competitive Salaries

III. Social Emotional Health

Additional PD on SED for staff

Trauma informed practice

SEH continued support for staff

Cultural competence

District wide CAST Team

Sharing into K-12

Problem solve needs

IV. SC

PD Workshops/Conferences/PLC and time (cycles of inquiry)

Curriculum and PD (materials/speakers/pd workshops/conferences/PLC and time cycles of inquiry)

Culture and Climate Support

Support Services

Group 3

I. Social Emotional Health

Nursing
Student Choices (more varied elective offerings)
Additional Time for Staff
Tech Support
Early Reading/Math Intervention
Validating/Supporting Diverse Career Choice

II. Budget Priorities

Safety of Buildings
Curriculum – Dev. Process
Equipment Replacement Cycle
Curriculum Replacement

The meeting adjourned at 7:15 p.m.

DRAFT