

Bainbridge Island School District No. 303
District Budget Advisory Committee (DBAC)
Meeting Minutes

Date: March 27, 2019

Place: Board Room – Commodore Campus

Time: 5:45-7:15 p.m.

Attendees: Peter Bang-Knudsen, Allyson Brown, Kristen Haizlip, Larry Holland, Mike McCloud, Erin Murphy, Peggy Paige, Jennifer Pells, Lynn Smith, Lisa Hale, Sheryl Belt, Reese Ande, Marcia Millican, Mark Emerson, Tamara Colagrossi Turner

The following minutes are an overview of the DBAC meeting. A technical glitch resulted in no audio recording.

A. Budget Timeline

Superintendent Bang-Knudsen shared the timeline for upcoming budget decisions. The DBAC committee would meet again on April 10, 2019 to develop recommendations to the superintendent for budget reductions for the 2019-20 school year. The School Board will receive recommendations from the Superintendent on April 11, 2019 regarding a framework for budget reductions. At the April 25, 2019 board meeting, the Superintendent will provide, and the board will approve, specific program/area reductions. At the May 9, 2019 board meeting, the board will receive recommendations for Reduction in Force (if any are necessary) for the certificated employee groups.

B. Range of Reductions

The range of reductions are between \$2.6- \$3.4 million. This range is due to the uncertainty related to the State's education budget for the 2019-20 school year. Upon receiving the State budget (hopefully in early May, we will be able to fine tune the total reduction.

C. Parking Lot Questions

These are questions from DBAC members, and answers provided to these questions. Please see the attached parking lot document for more details.

D. Decision Making Process for Considering Reductions

The DBAC committee will work develop priorities of areas for further potential reductions, as well as priorities for potentially bringing back positions or programs if the budget situation is better than projected. The recommendations will be provided to the superintendent, who will then make recommendations to the board.

E. Staffing to Allocation

Ms. Murphy shared reductions that had been made by staffing to allocation based on enrollment, and the state allocation model. Reductions were made in the following areas:

- K-12 classroom teachers
- Building and district level administrative positions
- Counseling
- Psychologist/behavioral specialist
- Library

F. Potential Additional Reductions

If additional areas for reduction are necessary, the committee discussed the areas that could be reduced, as well as the possible impact on students, staff, and our community.

G. Next Meeting: Prioritization

The next meet will provide an opportunity for the committee to prioritize areas for possible restoration, as well as areas for possible further reduction.

The meeting adjourned 7:15 p.m.