

BAINBRIDGE ISLAND SCHOOL DISTRICT

District Budget Advisory Committee

Wednesday, December 6

5:45 – 7:15 p.m.

BISD Board Room

AGENDA

- Discuss two tracks of the budget process:
 - 1. Potential School closures
 - 2. Potential areas of reduction
- Review potential cost savings of different scenarios (and the additional potential cuts that will be needed)
- Provide time to share feedback and/or ask questions about scenarios for school closure and configuration
- Review data regarding students who left the district
- Review Priorities from Community Budget Survey 2022
- Review potential areas for cost savings (other than building closures)
- Brainstorm revenue enhancements
 - Off-island enrollment
 - Selling property/land
 - Grants
 - Other?

DBAC Meetings:

January 3

February 7

March 6

April 10

May 1