

**Babylon Union Free School District
2023-2024 Adopted Budget**

Account	Description	2022-2023 Budget	2023-2024 Proposed Budget
A 1010.4150-00-000	BD OF ED-TRAVEL/CONF	4,000.00	4,000.00
A 1010.4490-00-000	BD OF ED-OTHER PROF SVCE	1,500.00	11,500.00
A 1010.5100-00-000	BD OF ED-GENERAL SUPP	3,200.00	3,500.00
1010	BOARD OF EDUCATION	8,700.00	19,000.00
A 1040.4120-00-000	DIST CLK-ADVERTISING	2,000.00	10,000.00
A 1040.4150-00-000	DIST CLK-TRAVEL/CONF	200.00	250.00
A 1040.5100-00-000	DIST CLK-GENERAL SUPP	250.00	250.00
1040	DISTRICT CLERK	2,450.00	10,500.00
A 1060.4120-00-000	DIST MEET-ADVERTISING	2,000.00	2,000.00
A 1060.4190-00-000	DIST MEET-MISC/REGSTR	2,500.00	2,500.00
A 1060.4350-00-000	DIST MEET-MISC/VOTE MACH	3,200.00	3,200.00
A 1060.5100-00-000	DIST MEET-GENERAL SUPP	500.00	500.00
1060	DISTRICT MEETING	8,200.00	8,200.00
A 1240.1515-05-000	CHIEF SCH ADM-INSTR SAL	264,677.00	230,000.00
A 1240.1600-05-000	CHIEF SCH ADM-NON-INSTR SAL	85,000.00	86,700.00
A 1240.1682-05-000	CHIEF SCH ADM-NON INSTR LONG		3,600.00
A 1240.2000-05-000	CHIEF SCH ADM-EQUIP	500.00	500.00
A 1240.4150-05-000	CHIEF SCH ADM-TRAVEL/CONF	2,000.00	2,000.00
A 1240.4190-05-000	CHIEF SCH ADM-MISC	3,800.00	7,000.00
A 1240.4650-05-000	CHIEF SCH ADM-COPY MACHINE	4,700.00	4,700.00
A 1240.5100-05-000	CHIEF SCH ADM-GENERAL SUPP	2,500.00	2,500.00
A 1240.5210-05-000	CHIEF SCH ADM-BKS & PERIODICALS	650.00	650.00
1240	CHIEF SCHOOL ADMINISTRATION	363,827.00	337,650.00
A 1310.1502-05-000	BUS ADM-INSTR SAL	178,500.00	293,634.00
A 1310.1600-05-000	BUS ADM-NON-INSTR SAL	245,205.00	187,985.00
A 1310.1620-05-000	BUS ADM-NON-INSTR O/T	2,500.00	2,500.00
A 1310.1682-05-000	BUS ADM-NON-INSTR LONG	1,800.00	0.00
A 1310.4150-05-000	BUS ADM-TRAVEL/CONF/DUES	1,800.00	4,000.00
A 1310.4190-05-000	BUS ADM-MISC	22,000.00	23,500.00
A 1310.4330-05-000	BUS ADM-COPY MACHINES	7,300.00	7,300.00
A 1310.4650-05-000	BUS ADM-EQUIP REPAIR	500.00	500.00
A 1310.5100-05-000	BUS ADM-GENERAL SUPP	6,000.00	6,000.00
A 1310.5210-05-000	BUS ADM-BKS & PERIODICALS	350.00	350.00
1310	BUSINESS ADMINISTRATION	465,955.00	525,769.00
A 1320.4420-00-000	AUDITING-AUDITORS	121,000.00	124,000.00
1320	AUDITING	121,000.00	124,000.00
A 1325.1600-00-000	TREASURER-NON INSTR SAL	86,700.00	3,247.00
A 1325.4140-00-000	TREASURER-TRAV/CONF	250.00	1,500.00
1325	TREASURER	86,950.00	4,747.00
A 1420.4410-00-000	LEGAL-ATTORNEYS	210,000.00	300,000.00
1420	LEGAL	210,000.00	300,000.00
A 1430.1600-05-000	PERSONNEL-NON INSTR SAL	34,198.00	34,021.00
A 1430.1620-05-000	PERSONNEL-NON INSTR O/T	500.00	500.00
A 1430.4120-05-000 0	PERSONNEL-PROF SVCE	7,500.00	12,000.00
A 1430.4900-05-000	PERSONNEL-BOCES SERV	15,000.00	35,000.00
A 1430.5100-05-000	PERSONNEL-GENERAL SUPP	300.10	300.00
1430	PERSONNEL	57,498.10	81,821.00
A 1480.4190-00-000	PUBLIC INFO-PRINTING	26,000.00	26,000.00
A 1480.4900-00-000	PUBLIC INFO-BOCES SERV	76,000.00	76,000.00
1480	PUBLIC INFORMATION	102,000.00	102,000.00
A 1620.1600-00-000	OPERATION-NON INSTR SAL	135,000.00	137,700.00
A 1620.1600-01-000	OPERATION-NON INST SAL	522,446.00	526,675.00
A 1620.1600-02-000	OPERATION-NON INST SAL	372,101.00	370,341.00
A 1620.1600-03-000	OPERATION-NON INST SAL	316,944.00	304,240.00
A 1620.1610-00-000	OPERATION-NON INSTR P/T	150,000.00	90,000.00
A 1620.1610-01-000	OPERATION-NON INSTR P/T		45,000.00
A 1620.1610-02-000	OPERATION-NON INST P/T		15,000.00

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A 1620.1610-03-000	OPERATION-NON INST P/T		15,000.00
A 1620.1620-00-000	OPERATION-NON INSTR O/T	40,000.00	45,000.00
A 1620.1682-00-000	OPERATION-NON INSTR LONG		0.00
A 1620.1682-01-000	OPERATION-NON INSTR LONG	3,897.00	5,935.00
A 1620.1682-02-000	OPERATION-NON INSTR LONG	12,990.00	13,383.00
A 1620.1682-03-000	OPERATION-NON INSTR LONG	3,897.00	1,338.00
A 1620.2000-00-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-01-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-02-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-03-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2300-00-000	OPERATION-TECH WIRING	7,000.00	7,000.00
A 1620.4130-00-000	OPERATION-POSTAGE	25,000.00	30,000.00
A 1620.4150-00-000	OPERATION-TRAVEL/CONF	1,000.00	3,500.00
A 1620.4170-01-000	OPERATION-ELECT & GAS	400,000.00	525,000.00
A 1620.4170-02-000	OPERATION-ELECT & GAS	131,000.00	141,000.00
A 1620.4170-03-000	OPERATION-ELECT & GAS	132,000.00	142,000.00
A 1620.4180-00-000	OPERATION-TELEPHONE	29,500.00	30,000.00
A 1620.4191-00-000	OPERATION-EMERGENCY REPAI	85,000.00	85,000.00
A 1620.4192-01-000	OPERATION-FUEL	10,630.00	10,630.00
A 1620.4192-02-000	OPERATION-FUEL	11,930.00	11,930.00
A 1620.4192-03-000	OPERATON-FUEL	9,740.00	9,740.00
A 1620.4193-01-000	OPERATION-WATER	10,000.00	15,000.00
A 1620.4193-02-000	OPERATION-WATER	3,800.00	8,000.00
A 1620.4193-03-000	OPERATION-WATER	6,000.00	8,000.00
A 1620.4330-00-000	OPERATION-EQUIP LEASE	13,000.00	13,000.00
A 1620.4440-00-000	OPERATION-EXTERMINATING	1,000.00	3,000.00
A 1620.4440-01-000	OPERATION-EXTERMINATING	1,500.00	3,900.00
A 1620.4440-02-000	OPERATION-EXTERMINATING	1,500.00	2,850.00
A 1620.4440-03-000	OPERATION-EXTERMINATING	1,500.00	2,345.00
A 1620.4900-00-000	OPERATION-BOCES SERVICE	20,000.00	66,214.00
A 1620.5430-01-000	OPERATION-SUPPLIES	40,000.00	45,000.00
A 1620.5430-02-000	OPERATION-SUPPLIES	25,000.00	30,000.00
A 1620.5430-03-000	OPERATION-SUPPLIES	22,000.00	25,000.00
A 1620.5600-00-000	OPERATION-UNIFORMS	4,000.00	4,000.00
A 1620.5710-00-000	OPERATION-GAS & MAINT	35,000.00	35,000.00
1620	OPERATION	2,592,375.00	2,834,721.00
A 1621.1600-00-000	MAINTENANCE-NON INSTR SAL	283,032.00	285,160.00
A 1621.1610-00-000	MAINTENANCE-NON INSTR P/T	25,000.00	30,000.00
A 1621.1620-00-000	MAINTENANCE-NON INSTR O/T	35,000.00	35,000.00
A 1621.1682-00-000	MAINTENANCE-NON INSTR LONG	2,653.00	2,676.00
A 1621.2000-00-000	MAINTENANCE-EQUIP	35,000.00	35,000.00
A 1621.4670-00-000	MAINTENANCE-PROF SERV	50,000.00	95,000.00
A 1621.4670-01-000	MAINTENANCE-PROF SERVICES	115,000.00	115,000.00
A 1621.4670-02-000	MAINTENANCE-PROF SERVICES	50,000.00	50,000.00
A 1621.4670-03-000	MAINTENANCE-PROF SERVICES	29,000.00	35,000.00
A 1621.4680-00-000	MAINTENANCE-EQUIP REPAIR	33,000.00	40,000.00
A 1621.4690-00-000	MAINTENANCE-GARBAGE/WASTE DISPOSAL	40,000.00	45,000.00
A 1621.5520-00-000	MAINTENANCE-GROUNDS SUPPLIES	40,000.00	45,000.00
A 1621.5540-00-000	MAINTENANCE-SUPPLIES	57,000.00	65,000.00
A 1621.5700-00-000	MAINTENANCE-AUTO PARTS & ACCESS	1,000.00	1,000.00
1621	MAINTENANCE	795,685.00	878,836.00
A 1622.1610-01-000	SECURITY-NON INSTR SAL	258,588.00	270,000.00
A 1622.1610-02-000	SECURITY-NON INSTR SAL	74,991.00	80,000.00
A 1622.1610-03-000	SECURITY-NON INSTR SAL	66,421.00	75,000.00
A 1622.4630-00-000	SECURITY-CONTRACTUAL	30,000.00	30,000.00
A 1622.5100-00-000	SECURITY-SUPPLIES	13,140.00	8,000.00
1622	SECURITY	443,140.00	463,000.00

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A 1670.4650-00-000	CENTRAL PRINT-COPY MACHINES	10,000.00	12,000.00
A 1670.5100-00-000	CENTRAL PRINT-SUPPLIES	500.00	500.00
A 1670.5420-00-000	CENTRAL PRINT-PAPER	5,000.00	5,000.00
1670	CENTRAL PRINTING AND MAILING	15,500.00	17,500.00
A 1680.4120-00-000	CENTRAL DATA PROCESS-PROF	1,400.00	1,400.00
A 1680.4900-00-000	CENTRAL DATA PROCESS-BOCES SERVICES	190,000.00	260,000.00
1680	CENTRAL DATA PROCESSING	191,400.00	261,400.00
A 1910.4250-00-000	UNALLOCATED INS-LIAB	251,000.00	285,000.00
A 1910.4270-00-000	UNALLOCATED INS-STUD ACC	55,000.00	57,000.00
1910	UNALLOCATED INSURANCE	306,000.00	342,000.00
A 1920.4190-00-000	SCHOOL ASSOC DUES-OTHER	13,000.00	21,500.00
1920	SCHOOL ASSOCIATION DUES	13,000.00	21,500.00
A 1981.4900-00-000	SPECIAL ITEMS-BOCES	145,000.00	91,509.00
1981	ADMIN CHARGE-BOCES	145,000.00	91,509.00
A 2010.1503-05-000	CURR DEVELOP/ASST SUPT	185,640.00	195,000.00
A 2010.1504-00-000	CURR DEVELOP-INSTR SAL OTHER	5,000.00	
A 2010.1504-01-000	CURR DEVELOP/SUPV-DIRECTORS	129,020.00	120,806.00
A 2010.1517-00-000	CURR DEVELOP/SUPV-CURR WRITING	18,000.00	18,000.00
A 2010.1517-01-000 0	CURR DEVELOP/SUPV-CURR WRITING	6,000.00	6,000.00
A 2010.1517-02-000 0	CURR DEVELOP/SUPV-CURR WRITING	7,200.00	7,200.00
A 2010.1517-03-000 0	CURR DEVELOP/SUPV-CURR WRITING	4,800.00	4,800.00
A 2010.4150-05-000	CURR DEVELOP/SUPV-TRAVEL/CONF	23,539.00	30,000.00
A 2010.4151-05-000	CURR DEVELOP/SUPV-ASSIST SUPT TRAVEL/CONF	1,800.00	1,800.00
A 2010.5100-05-000	CURR DEVELOP/SUPV-SUPPLIES	450.00	450.00
A 2010.5210-05-000	CURR DEVELOP/SUPV-BOOKS/PERIODICALS	40,000.00	40,000.00
2010	CURR DEVELOPMENT AND SUPERVISION	421,449.00	424,056.00
A 2020.1503-01-000	SUPV-PRINCIPALS SAL JR/SR	311,622.00	328,504.00
A 2020.1503-02-000	SUPV-PRINCIPALS SAL GS	280,140.00	163,200.00
A 2020.1503-03-000	SUPV-PRINCIPALS SAL ES	147,900.00	163,200.00
A 2020.1505-01-000	SUPV-ADMIN ASST JR/SR HS	33,592.00	34,608.00
A 2020.1505-03-000	SUPV-ADMIN ASST ES	5,069.00	5,145.00
A 2020.1582-01-000	SUPV-INSTR LONG JR/SR HS	10,000.00	10,000.00
A 2020.1600-01-000	SUPV-NON INSTR SAL	292,385.00	257,460.79
A 2020.1600-02-000	SUPV-NON INSTR SAL	136,140.00	113,499.00
A 2020.1600-03-000	SUPV-NON INSTR SAL	104,355.00	105,482.00
A 2020.1610-02-000	SUPV-NON INSTR P/T		
A 2020.1610-03-000	SUPV-NON INSTR P/T	28,098.00	28,098.00
A 2020.1620-01-000	SUPV-NON INSTR O/T	1,000.00	2,500.00
A 2020.1620-02-000	SUPV-NON INSTR O/T	500.00	1,500.00
A 2020.1620-03-000	SUPV-NON INSTR O/T	500.00	1,500.00
A 2020.1682-01-000	SUPV-NON INSTR LONG	9,000.00	11,126.00
A 2020.1682-02-000	SUPV-NON INSTR LONG	7,200.00	5,563.00
A 2020.2000-01-000	SUPV-EQUIPMENT	1,000.00	1,000.00
A 2020.2000-02-000	SUPV-EQUIPMENT	1,000.00	1,000.00
A 2020.2000-03-000	SUPV-EQUIPMENT	1,000.00	1,000.00
A 2020.4150-01-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4150-02-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4150-03-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4190-01-000	SUPV-MISC EXPENSE	1,500.00	1,500.00
A 2020.4190-02-000	SUPV-MISC EXPENSE	800.00	800.00
A 2020.4190-03-000	SUPV-MISC EXPENSE	800.00	800.00
A 2020.4330-01-000	SUPV-COPY MACHINES	6,000.00	6,000.00
A 2020.4330-02-000	SUPV-COPY MACHINES	11,250.00	10,000.00
A 2020.4330-03-000	SUPV-COPY MACHINES	4,500.00	6,000.00
A 2020.5100-01-000	SUPV-GENERAL SUPP	2,500.00	2,500.00
A 2020.5100-02-000	SUPV-GENERAL SUPP	2,500.00	2,500.00
A 2020.5210-01-000	SUPV-BKS & PERIODICALS	500.00	500.00

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A 2020.5210-02-000	SUPV-BKS & PERIODICALS	500.00	500.00
A 2020.5210-03-000	SUPV-BKS & PERIODICALS	500.00	500.00
2020	SUPERVISION-REGULAR SCHOOL	1,404,851.00	1,268,985.79
A 2070.4152-00-000	INSERV TRAIN-TRAVEL	5,000.00	5,000.00
A 2070.4900-00-000	INSERV TRAIN-BOCES	6,000.00	6,000.00
2070	INSERVICE TRAINING	11,000.00	11,000.00
A 2110.1200-02-000	TCH/REG SCH-INST 3-6	3,580,497.50	3,486,068.00
A 2110.1200-03-000	TCH/REG SCH-INST K-2	2,867,077.00	2,619,231.00
A 2110.1207-02-000	TCH/REG SCH-CHAPERONE	3,400.00	4,000.00
A 2110.1207-03-000	TCH/REG SCH-CHAPERONE	500.00	1,500.00
A 2110.1214-02-000	TCH/REG SCH-6TH PERIOD	12,300.00	13,200.00
A 2110.1216-02-000	TCH/REG SCH-HOME TEACH	1,500.00	1,500.00
A 2110.1216-03-000	TCH/REG SCH-HOME TEACH	1,000.00	1,000.00
A 2110.1282-02-000	TCH/REG SCH-INSTR LONG	125,952.00	170,910.00
A 2110.1282-03-000	TCH/REG SCH-INSTR LONG	58,368.00	75,960.00
A 2110.1283-02-000	TCH/REG SCH-CAREER INCR	95,000.00	70,000.00
A 2110.1283-03-000	TCH/REG SCH-CAREER INCR	35,000.00	95,000.00
A 2110.1300-01-000	TCH/REG SCH-INST 7-12	7,613,575.00	7,527,385.21
A 2110.1302-01-000	TCH/REG SCH-CLASS COVERAGE	50,000.00	100,000.00
A 2110.1307-01-000	TCH/REG SCH-CHAPER/DUTY	30,000.00	30,000.00
A 2110.1314-01-000	TCH/REG SCH-6TH PERIOD	137,212.00	100,000.00
A 2110.1316-01-000	TCH/REG SCH-HOME TEACH	45,000.00	50,000.00
A 2110.1317-01-000	TCH/REG SCH-REGENTS REVIE	15,000.00	15,000.00
A 2110.1382-01-000	TCH/REG SCH-INSTR LONG	328,704.00	348,150.00
A 2110.1383-01-000	TCH/REG SCH-CAREER INCR	225,000.00	250,000.00
A 2110.1400-01-000	TCH/REG SCH-SUBSTITUTES	125,000.00	165,000.00
A 2110.1400-02-000	TCH/REG SCH-SUBSTITUTES	100,000.00	145,000.00
A 2110.1400-03-000	TCH/REG SCH-SUBSTITUTES	85,000.00	130,000.00
A 2110.1610-01-000	TCH/REG SCH-NON INSTR P/T	37,000.00	37,000.00
A 2110.1610-02-000	TCH/REG SCH-NON INSTR P/T	150,000.00	175,000.00
A 2110.1610-03-000	TCH/REG SCH-NON INSTR P/T	190,488.00	202,500.00
A 2110.2000-01-000	TCH/REG SCH-EQUIP	30,000.00	30,000.00
A 2110.2000-02-000	TCH/REG SCH-EQUIP	9,700.00	9,700.00
A 2110.4151-01-000	TCH/REG SCH-TRAVEL/CONF	6,000.00	6,000.00
A 2110.4151-02-000	TCH/REG SCH-TRAVEL/CONF	4,000.00	4,000.00
A 2110.4151-03-000	TCH/REG SCH-TRAVEL/CONF	2,000.00	2,000.00
A 2110.4195-01-000	TCH/REG SCH-COMMENCEMENT	25,000.00	25,000.00
A 2110.4197-01-000	TCH/REG SCH-ASSEMBLIES	6,000.00	6,000.00
A 2110.4197-02-000	TCH/REG SCH-ASSEMBLIES	5,000.00	5,000.00
A 2110.4197-03-000	TCH/REG SCH-ASSEMBLIES	3,000.00	3,000.00
A 2110.4650-01-000	TCH/REG SCH-COPY MACHINES	46,000.00	49,000.00
A 2110.4650-02-000	TCH/REG SCH-COPY MACHINES	9,500.00	11,200.00
A 2110.4650-03-000	TCH/REG SCH-COPY MACHINES	9,500.00	10,300.00
A 2110.4700-00-000	TCH/REG SCH-TUITION	15,000.00	15,000.00
A 2110.4730-00-000	TCH/REG SCH-PAYMENTS TO CHARTER SCHOOLS		85,000.00
A 2110.4810-02-000	TCH/REG SCH-TEXT 3-6	87,000.00	100,000.00
A 2110.4810-03-000	TCH/REG SCH-TEXT K-2	32,000.00	37,000.00
A 2110.4820-01-000	TCH/REG SCH-TEXT 7-12	80,000.00	80,000.00
A 2110.4900-00-000	TCH/REG SCH-BOCES	400,000.00	400,000.00
A 2110.5100-01-000	TCH/REG SCH-GEN SUPP	24,000.00	24,000.00
A 2110.5100-02-000	TCH/REG SCH-GEN SUPP	30,000.00	30,000.00
A 2110.5100-03-000	TCH/REG SCH-GEN SUPP	17,830.00	17,830.00
A 2110.5300-01-000	TCH/REG SCH-INSTR SUPP	1,500.00	5,000.00
A 2110.5300-02-000	TCH/REG SCH-INSTR SUPP	25,500.00	27,500.00
A 2110.5300-03-000	TCH/REG SCH-INSTR SUPP	25,000.00	27,500.00
A 2110.5800-01-000	TCH/REG SCH-PRINTED SUPP	12,000.00	12,000.00
A 2110.5800-02-000	TCH/REG SCH-PRINTED SUPP	1,000.00	1,000.00

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A 2110.5800-03-000	TCH/REG SCH-PRINTED SUPP	3,600.00	3,600.00
2110	TEACHING-REGULAR SCHOOL	16,822,703.50	16,840,034.21
A 2114.2000-01-000	TCH/REG SCH-ART/EQUIP	1,500.00	1,500.00
A 2114.4650-01-000	TCH/REG SCH-ART/EQUIP REP	300.00	300.00
A 2114.5300-01-000	TCH/REG SCH-ART/INSTR SUPP	8,500.00	8,500.00
A 2114.5300-02-000	TCH/REG SCH-ART/INSTR SUPP	3,000.00	3,000.00
A 2114.5300-03-000	TCH/REG SCH-ART/INSTR SUPP	1,000.00	1,000.00
2114	REGULAR SCHOOL-ART	14,300.00	14,300.00
A 2122.2000-01-000	TCH/REG SCH-BUS ED EQUIP	500.00	500.00
A 2122.4650-01-000	TCH/REG SCH-BUS ED EQUIP RPR	650.00	650.00
A 2122.5300-01-000	TCH/REG SCH-BUS ED/INSTR SUPP	3,700.00	3,700.00
2122	REGULAR SCHOOL-BUSINESS ED	4,850.00	4,850.00
A 2126.2000-01-000	TCH/REG SCH-ENGLISH/EQUIP	2,000.00	2,000.00
A 2126.4190-01-000	TCH/REG SCH-ENGLISH/MISC	400.00	400.00
A 2126.5210-01-000	TCH/REG SCH-ENGLISH/BKS & PERIODICALS	300.00	300.00
A 2126.5300-01-000	TCH/REG SCH-ENGLISH/INSTR SUPP	450.00	450.00
2126	REGULAR SCHOOL-ENGLISH	3,150.00	3,150.00
A 2138.2000-01-000	TCH/REG SCH-HOME EC/EQUIP	2,300.00	2,300.00
A 2138.5300-01-000	TCH/REG SCH-HOME EC/INSTR SUPP	4,000.00	4,000.00
A 2138.5890-01-000	TCH/REG SCH-HOME EC/FOOD	11,500.00	11,500.00
2138	REGULAR SCHOOL-HOME ECONOMICS	17,800.00	17,800.00
A 2140.2000-01-000	TCH/REG SCH-TECHNOLOGY/EQUIP	6,800.00	6,800.00
A 2140.4150-01-000	TCH/REG SCH-TECHNOLOGY/PROJECT LEAD THE WAY		
A 2140.4650-01-000	TCH/REG SCH-TECHNOLOGY/EQUIP REP	500.00	500.00
A 2140.5300-00-000	TCH/REG SCH-TECHNOLOGY/DW ROBOTICS		
A 2140.5300-01-000	TCH/REG SCH-TECHNOLOGY/INSTR SUPP	12,000.00	12,000.00
2140	REGULAR SCHOOL-TECHNOLOGY	19,300.00	19,300.00
A 2154.2000-01-000	TCH/REG SCH-FOREIGN LANG/EQUIP	560.00	560.00
A 2154.4190-01-000	TCH/REG SCH-FOREIGN LANG/MISC	350.00	350.00
A 2154.5300-01-000	TCH/REG SCH-FOREIGN LANG/INSTR	800.00	800.00
2154	REGULAR SCHOOL-FOREIGN LANGUAGE	1,710.00	1,710.00
A 2158.2000-01-000	TCH/REG SCH-MATH/EQUIP	2,500.00	2,500.00
A 2158.4190-01-000	TCH/REG SCH-MATH/MISC	1,000.00	1,000.00
A 2158.5300-01-000	TCH/REG SCH-MATH/INSTR SUPP	200.00	200.00
2158	REGULAR SCHOOL-MATHEMATICS	3,700.00	3,700.00
A 2162.2000-01-000	TCH/REG SCH-MUSIC/EQUIP	12,000.00	12,000.00
A 2162.2000-02-000	TCH/REG SCH-MUSIC/EQUIP	700.00	700.00
A 2162.2000-03-000	TCH/REG SCH-MUSIC/EQUIP		700.00
A 2162.4190-01-000	TCH/REG SCH-MUSIC/MISC	2,500.00	2,500.00
A 2162.4320-01-000	TCH/REG SCH-MUSIC/EQUIP RENTAL	3,600.00	3,600.00
A 2162.4320-02-000	TCH/REG SCH-MUSIC/EQUIP RENTAL	5,000.00	5,000.00
A 2162.4650-01-000	TCH/REG SCH-MUSIC/EQUIP REPAIR	4,800.00	4,800.00
A 2162.4650-02-000	TCH/REG SCH-MUSIC/EQUIP REPAIR	2,000.00	2,000.00
A 2162.5300-01-000	TCH/REG SCH-MUSIC/INSTR SUPP	7,000.00	7,000.00
A 2162.5300-02-000	TCH/REG SCH-MUSIC/INSTR SUPP	2,400.00	2,400.00
A 2162.5300-03-000	TCH/REG SCH-MUSIC/INSTR SUPP	1,000.00	1,000.00
2162	REGULAR SCHOOL-MUSIC	41,000.00	41,700.00
A 2163.4190-01-000	TCH/REG SCH-THEATRE MISC	10,000.00	10,000.00
A 2163.5100-01-000	TCH/REG SCH-THEATRE SUPPL	8,000.00	8,000.00
2163	REGULAR SCHOOL-THEATRE	18,000.00	18,000.00
A 2168.2000-02-000	TCH/REG SCH-PHYS ED/EQUIP	300.00	300.00
A 2168.5300-01-000	TCH/REG SCH-PHYS ED/INSTR SUPP	3,500.00	3,500.00
A 2168.5300-02-000	TCH/REG SCH-PHYS ED/INSTR SUPP	4,000.00	4,000.00
A 2168.5300-03-000	TCH/REG SCH-PHYS ED/INSTR SUPP	1,000.00	1,000.00
2168	REGULAR SCHOOL-PHYSICAL EDUCATION	8,800.00	8,800.00
A 2172.5300-03-000	TCH/REG SCH-READING/INSTR SUPP	4,000.00	8,856.00
2172	REGULAR SCHOOL-READING	4,000.00	8,856.00

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A 2173.5300-01-000	TCH/REG SCH-REM READ/INSTR SUPP	800.00	800.00
A 2173.5300-02-000	TCH/REG SCH-REM READ/INSTR SUPP	1,000.00	1,000.00
2173	REGULAR SCHOOL-REMEDIAL READING	1,800.00	1,800.00
A 2174.2000-01-000	TCH/REG SCH-SCIENCE/EQUIP	9,000.00	9,000.00
A 2174.4190-01-000	TCH/REG SCH-SCIENCE/MISC	1,000.00	1,000.00
A 2174.4190-02-000	TCH/REG SCH-SCIENCE/MISC	500.00	500.00
A 2174.4650-01-000	TCH/REG SCH-SCIENCE/EQUIP REP	1,000.00	1,000.00
A 2174.5300-01-000	TCH/REG SCH-SCIENCE/INSTR SUPP	20,000.00	20,000.00
A 2174.5301-01-000	TCH/REG SCH-SCIENCE RESEARCH SUPP	12,000.00	12,000.00
2174	REGULAR SCHOOL-SCIENCE	43,500.00	43,500.00
A 2178.2000-01-000	TCH/REG SCH-SOC STUD/EQUIP	1,650.00	1,650.00
A 2178.4190-01-000	TCH/REG SCH-SOC STUD/MISC	550.00	550.00
A 2178.5210-01-000	TCH/REG SCH-SOC STUD/BOOKS	2,000.00	2,000.00
A 2178.5300-01-000	TCH/REG SCH-SOC STUD/INSTR SUPP	3,850.00	3,850.00
2178	REGULAR SCHOOL-SOCIAL STUDIES	8,050.00	8,050.00
A 2251.1500-00-000	SPEC EDU-ADMINISTRATION	152,316.00	165,363.00
A 2251.1506-00-000	SPEC ED-LEAD TCHR	4,276.00	4,196.00
A 2251.1507-00-000	SPEC ED-INSTR SAL	3,064,640.00	2,985,458.00
A 2251.1514-00-000	SPEC ED-INSTR SAL-6TH PERIOD	40,000.00	60,000.00
A 2251.1517-00-000	SPEC ED-COMMITTEE WORK-P/T	10,000.00	10,000.00
A 2251.1582-00-000	SPEC ED-INSTR LONG	96,016.00	79,125.00
A 2251.1600-00-000	SPEC ED-NON-INSTR SAL	96,280.00	98,696.00
A 2251.1611-01-000	SPEC ED NON INSTR SAL P/T	225,000.00	225,000.00
A 2251.1611-02-000	SPEC ED NON INSTR SAL P/T	297,000.00	297,000.00
A 2251.1611-03-000	SPEC ED NON INSTR SAL P/T	296,000.00	352,000.00
A 2251.1682-00-000	SPEC ED-NON-INSTR LONG	3,300.00	
A 2251.2000-00-000	SPEC ED-EQUIP	6,000.00	6,000.00
A 2251.4102-00-000	SPEC ED-PROFESSIONAL/TECHNICAL SERVICE	1,000,000.00	1,100,000.00
A 2251.4700-00-000	SPEC ED-TUITION	600,000.00	775,000.00
A 2251.4900-00-000	SPEC ED-BOCES	2,100,000.00	2,200,000.00
A 2251.5312-00-000	SPEC ED-INSTR & TEST	10,000.00	10,000.00
2251	SPECIAL EDUCATION	8,000,828.00	8,367,838.00
A 2280.4900-00-000	OCCUPATIONAL EDUCATION-BOCES	450,000.00	450,000.00
2280	Occupational Education	450,000.00	450,000.00
A 2320.1517-00-000	SUMMER SCHOOL	15,000.00	15,000.00
A 2320.1600-00-000	SUMMER SCHOOL NURSE	2,000.00	2,000.00
A 2320.1610-00-000	SUMMER PARTTIME	9,000.00	9,000.00
A 2320.4120-00-000	SUMMER SCHOOL PROFESIONAL/TECH SERVICE	14,000.00	14,000.00
A 2320.5300-00-000	SUMMER SCHOOL/INSTR SUPPLIES	1,000.00	1,000.00
2320	SUMMER SCHOOL	41,000.00	41,000.00
A 2612.1507-01-000	LIBRARY-INSTR SAL	104,109.00	108,636.00
A 2612.1507-02-000	LIBRARY-INSTR SAL	66,092.00	82,516.00
A 2612.1507-03-000	LIBRARY-INSTR SAL	47,024.00	0.00
A 2612.1610-01-000	LIBRARY-NON-INSTR SAL P/T		4,000.00
A 2612.1610-02-000	LIBRARY-NON INSTR SAL P/T	12,000.00	22,000.00
A 2612.1610-03-000	LIBRARY-NON INSTR SAL P/T	12,000.00	22,000.00
A 2612.2000-01-000	LIBRARY-EQUIP	1,500.00	1,500.00
A 2612.4330-01-000	LIBRARY-COPY MACHINES	3,500.00	3,500.00
A 2612.4631-01-000	LIBRARY-BOOKS	8,000.00	8,000.00
A 2612.4631-02-000	LIBRARY-BOOKS	6,000.00	6,000.00
A 2612.4631-03-000	LIBRARY-BOOKS	4,000.00	4,000.00
A 2612.4633-01-000	LIBRARY-SUPPLIES	500.00	500.00
A 2612.4900-00-000	LIBRARY BOCES SERVICE		28,000.00
A 2612.5100-01-000	LIBRARY-SUPPLIES	900.00	900.00
A 2612.5100-02-000	LIBRARY-SUPPLIES	700.00	700.00
A 2612.5100-03-000	LIBRARY-SUPPLIES	500.00	500.00
2612	LIBRARY	266,825.00	292,752.00

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A 2630.1504-00-000	COMPUTER INSTR-SALARY	147,752.00	149,330.00
A 2630.1582-00-000	COMPUTER INSTR-LONG	5,000.00	10,000.00
A 2630.1600-00-000	COMPUTER NON-INSTR-SALARY	341,444.00	408,765.00
A 2630.1682-00-000	COMPUTER NON-INSTR-LONG	3,600.00	3,709.00
A 2630.2000-00-000	COMPUTER INSTR-EQUIP	35,000.00	35,000.00
A 2630.4190-00-000	COMPUTER INSTR-CONTRACTS	224,706.00	128,500.00
A 2630.4630-00-000	COMPUTER INSTR-SOFTWARE	53,667.00	59,305.00
A 2630.4900-00-000	COMPUTER INSTR-BOCES	889,410.00	1,118,752.00
A 2630.5100-00-000	COMPUTER INSTR-GEN SUPP	25,000.00	25,000.00
2630	COMPUTER ASSISTED INST	1,725,579.00	1,938,361.00
A 2805.1507-00-000	ATTENDANCE-INSTR SAL	67,260.00	84,268.50
A 2805.1600-00-000	ATTENDANCE-NON INSTR SAL	50,833.00	64,151.00
2805	ATTENDANCE	118,093.00	148,419.50
A 2810.1507-01-000	GUIDANCE-INSTR SAL	669,279.00	705,095.00
A 2810.1507-02-000	GUIDANCE-INSTR SAL	43,165.00	0.00
A 2810.1507-03-000	GUIDANCE-INSTR SAL	28,776.00	79,490.00
A 2810.1582-01-000	GUIDANCE-INSTR SAL LONG	23,432.00	30,320.00
A 2810.1600-01-000	GUIDANCE-NON-INSTR SAL	130,203.00	129,011.00
A 2810.1682-01-000	GUIDANCE-NON INSTR LONG	1,800.00	1,854.00
A 2810.4160-01-000	GUIDANCE-TRAVEL	3,000.00	3,000.00
A 2810.4190-01-000	GUIDANCE-MISC	8,000.00	8,000.00
A 2810.4190-02-000	GUIDANCE-MISC	1,700.00	1,700.00
A 2810.4330-01-000	GUIDANCE-COPY MACHINES	5,000.00	5,000.00
A 2810.5100-01-000	GUIDANCE-GENERAL SUPP	1,400.00	1,400.00
A 2810.5120-01-000	GUIDANCE-STAN TEST	200.00	200.00
A 2810.5210-01-000	GUIDANCE-BOOKS	250.00	250.00
A 2810.5800-01-000	GUIDANCE-PRINTED SUPP	600.00	600.00
2810	GUIDANCE	916,805.00	965,920.00
A 2815.1410-00-000	HEALTH SERV-SUB NURSES	7,500.00	10,000.00
A 2815.1600-01-000	HEALTH SERV-SAL	114,247.00	71,453.00
A 2815.1600-02-000	HEALTH SERV-SAL	66,289.00	66,953.00
A 2815.1600-03-000	HEALTH SERV-SAL	66,289.00	66,953.00
A 2815.1610-01-000	HEALTH SERV-SAL P/T	25,000.00	25,000.00
A 2815.1610-02-000	HEALTH SERV-SAL P/T	23,083.00	25,000.00
A 2815.1610-03-000	HEALTH SERV-SAL P/T	23,136.00	25,000.00
A 2815.1620-01-000	HEALTH SERV-OVERTIME	3,500.00	5,000.00
A 2815.1620-02-000	HEALTH SERV-OVERTIME	1,400.00	2,000.00
A 2815.1620-03-000	HEALTH SERV-OVERTIME	500.00	3,000.00
A 2815.1682-01-000	HEALTH SERV-LONGEVITY	3,600.00	3,709.00
A 2815.1682-02-000	HEALTH SERV-LONGEVITY	3,600.00	3,709.00
A 2815.2000-01-000	HEALTH SERV-EQUIP	1,250.00	1,250.00
A 2815.4480-00-000	HEALTH SERV-PRIVATE PLACEMENT	90,000.00	110,000.00
A 2815.4481-00-000	HEALTH SERV-DOCTOR	30,000.00	30,000.00
A 2815.4650-01-000	HEALTH SERV-EQUIP REPAIR	150.00	150.00
A 2815.4650-02-000	HEALTH SERV-EQUIP REPAIR	100.00	100.00
A 2815.4650-03-000	HEALTH SERV-EQUIP REPAIR	100.00	100.00
A 2815.4900-00-000	HEALTH SERV-BOCES	3,500.00	3,500.00
A 2815.5100-01-000	HEALTH SERV-GENERAL SUPP	2,200.00	2,200.00
A 2815.5100-02-000	HEALTH SERV-GENERAL SUPP	1,500.00	1,500.00
A 2815.5100-03-000	HEALTH SERV-GENERAL SUPP	500.00	1,000.00
A 2815.5600-01-000	HEALTH SERV-UNIFORMS	100.00	200.00
A 2815.5600-02-000	HEALTH SERV-UNIFORMS	100.00	100.00
A 2815.5600-03-000	HEALTH SERV-UNIFORMS	100.00	100.00
2815	HEALTH SERVICES	467,744.00	457,977.00
A 2820.1507-00-000	PSYCH SERV-SAL	278,995.00	292,668.00
2820	PSYCHOLOGICAL SERVICES	278,995.00	292,668.00
A 2825.1507-00-000	SOCIAL WORK-INSTR SAL	267,871.00	204,805.50

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A 2825.1582-00-000	SOCIAL WORK-INSTR LONG	21,504.00	22,155.00
A 2825.5300-00-000	SOCIAL WORK-INSTR SUPP	150.00	
2825	SOCIAL WORK SERVICES	289,525.00	226,960.50
A 2850.1508-01-000	PUPIL ACTIV SERV-INSTR SAL	180,000.00	185,000.00
A 2850.1508-02-000	PUPIL ACTIV SERV-INSTR SAL	50,000.00	50,000.00
A 2850.1508-03-000	PUPIL ACTIV SERV-INSTR SAL	25,000.00	25,000.00
A 2850.4190-01-000	PUPIL ACTIV SERV-MISC	5,000.00	5,000.00
A 2850.4191-01-000	PUPIL ACTIV SERV-THEATRE	5,500.00	5,500.00
A 2850.4611-01-000	PUPIL ACTIV SERV-L D & R	1,000.00	1,000.00
A 2850.5600-01-000	PUPIL ACTIV SERV-UNIFORMS	7,500.00	7,500.00
A 2850.5700-01-000	PUPIL ACTIV SERV-MUSIC UNIFORMS	7,500.00	7,500.00
A 2850.5800-01-000	PUPIL ACTIV SERV-PRINTED SUPP	11,000.00	11,000.00
2850	PUPIL ACTIVITY SERVICES	292,500.00	297,500.00
A 2855.1500-00-000	INTERSCH ACTIVE/DIRECTOR SAL	173,517.00	176,987.00
A 2855.1509-01-000	INTERSCH ACTIV-SAL	563,616.00	555,195.00
A 2855.1539-01-000	INTERSCH ACTIV-SUPV	50,000.00	65,000.00
A 2855.1582-00-000	INTERSCH ACTIVE/DIRECTOR LONG	10,000.00	10,000.00
A 2855.4190-01-000	INTERSCH ACTIV-ASSOC FEES	30,000.00	35,000.00
A 2855.4196-01-000	INTERSCH ACTIV-OFFICIALS FEES	75,000.00	76,500.00
A 2855.4600-01-000	INTERSCH ACTIV-RECON/LDR	10,000.00	10,000.00
A 2855.4650-01-000	INTERSCHOLASTIC ACTIV-EQUIP REPAIR/CONTR	1,500.00	1,500.00
A 2855.5100-01-000	INTERSCH ACTIV-SUPP	5,000.00	5,000.00
A 2855.5800-01-000	INTERSCH ACTIV-PRINTED SUPP	500.00	500.00
2855	INTERSCHOLASTIC ACTIVITIES	919,133.00	935,682.00
A 2856.5301-01-000	INTERSCH ACTIV-BASEBALL/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5302-01-000	INTERSCH ACTIV-BASKETBALL/BOYS/INSTR SUP	2,500.00	2,500.00
A 2856.5304-01-000	INTERSCH ACTIV-FOOTBALL/BOYS/INSTR SUPP	9,250.00	9,250.00
A 2856.5307-01-000	INTERSCH ACTIV-TENNIS/BOYS/INSTR SUPP	1,000.00	1,000.00
A 2856.5308-01-000	INTERSCH ACTIV-TRACK/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5310-01-000	INTERSCH ACTIV-WRESTLING/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5313-01-000	INTERSCH ACTIV-SOCCER/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5315-01-000	INTERSCH ACTIV-LACROSSE/BOYS/INSTR SUPP	15,000.00	3,000.00
A 2856.5318-01-000	INTERSCH ACTIV-CROSS CNTRY/BOYS/INSTR SU	1,000.00	1,000.00
A 2856.5319-01-000	INTERSCH ACTIV-SWIMMING	500.00	500.00
2856	INTERSCHOOL ACTIVITIES-BOYS	39,250.00	27,250.00
A 2857.2005-01-000	INTERSCH ACTIV-GYMNAST/GRLS/EQUIP	3,000.00	3,000.00
A 2857.5302-01-000	INTERSCH ACTIV-BASKETBALL/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5303-01-000	INTERSCH ACTIV-FLD HOCKEY/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5305-01-000	INTERSCH ACTIV-GYMNAST/GRLS/INSTR SUPP	3,000.00	3,000.00
A 2857.5306-01-000	INTERSCH ACTIV-SOFTBALL/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5307-01-000	INTERSCH ACTIV-TENNIS/GRLS/INSTR SUPP	1,000.00	1,000.00
A 2857.5308-01-000	INTERSCH ACTIV-TRACK/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5309-01-000	INTERSCH ACTIV-VOLLEYBALL/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5313-01-000	INTERSCH ACTIV-SOCCER/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5315-01-000	INTERSCH ACTIV-LACROSSE/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5318-01-000	INTERSCH ACTIV-CROSS CNTRY/GRLS/INSTR SU	1,000.00	1,000.00
A 2857.5319-01-000	INTERSCH ACTIV-CHEERLEADI	2,500.00	2,500.00
A 2857.5320-01-000	INTERSCH ACTIV-SWIMMING	500.00	500.00
2857	INTERSCHOOL ACTIVITIES-GIRLS	28,500.00	28,500.00
A 2860.4190-01-000	INTERSCH ACTIV-GOLF/MISC	4,000.00	4,000.00
A 2860.5316-01-000	INTERSCH ACTIV-GOLF/INSTR SUPP	1,200.00	1,200.00
2860	INTERSCHOOL ACT-GOLF/CO-ED	5,200.00	5,200.00
A 5510.1600-00-000	TRANSPORTATION-NON INSTR SAL	35,838.50	27,203.00
A 5510.1610-00-000	TRANSPORTATION NON INS PT	18,000.00	18,000.00
A 5510.1620-00-000	TRANSPORTATION-NON INSTR OT	2,000.00	2,000.00
A 5510.1682-00-000	TRANSPORTATION-NON INSTR LONG	1,800.00	
A 5510.4900-00-000	TRANSPORTATION-BOCES	24,700.00	24,700.00

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A 5510.5300-00-000	TRANSPORTATION-MATERIALS AND SUPP	700.00	700.00
5510	PUPIL TRANSPORTATION	83,038.50	72,603.00
A 5541.4000-01-000	CONTRACT TRANS-ATHLETICS	160,000.00	200,000.00
5541	CONTRACT TRANS-ATHLETICS	160,000.00	200,000.00
A 5542.4000-01-000	CONTRACT TRANS-FIELD TRIPS	28,000.00	28,000.00
A 5542.4000-02-000	CONTRACT TRANS-FIELD TRIPS	14,000.00	14,000.00
A 5542.4000-03-000	CONTRACT TRANS-FIELD TRIPS	12,000.00	12,000.00
5542	CONTRACT TRANS-FIELD TRIPS	54,000.00	54,000.00
A 5543.4000-00-000	CONTRACT TRANS-DISTRICT BUSES	2,014,000.00	2,340,500.00
A 5543.4192-00-000	CONTRACT TRANS-DISTRICT BUS FUEL	200,000.00	100,000.00
5543	CONTRACT TRANS-DISTRICT BUSES	2,214,000.00	2,440,500.00
A 5582.4900-00-000	BOCES TRANS-HANDICAPPED	161,354.00	161,354.00
5582	BOCES TRANS-HANDICAPPED	161,354.00	161,354.00
A 9010.8001-00-000	EMPLOY BENE/ERS	663,897.00	700,000.00
9010	EMPLOYEE BENEFITS-STATE RETIREMENT(ERS)	663,897.00	700,000.00
A 9020.8002-00-000	EMPLOY BENE/TRS	2,475,600.00	2,502,169.00
9020	EMPLOYEE BENEFITS-TEACHER'S RETIRE(TRS)	2,475,600.00	2,502,169.00
A 9030.8003-00-000	EMPLOY BENE/SOC SEC	2,270,115.00	2,405,341.00
9030	EMPLOYEE BENEFITS-SOCIAL SECURITY	2,270,115.00	2,405,341.00
A 9040.8004-00-000	EMPLOY BENE/WORKER COMP	315,000.00	330,000.00
9040	EMPLOYEE BENEFITS-WORKER'S COMPENSATION	315,000.00	330,000.00
A 9045.8005-00-000	EMPLOY BENE/LIFE INS	28,000.00	28,000.00
9045	EMPLOYEE BENEFITS-LIFE INSURANCE	28,000.00	28,000.00
A 9050.8006-00-000	EMPLOY BENE/UNEMPLOY INS	64,500.00	264,500.00
9050	EMPLOYEE BENEFITS-UNEMPLOYMENT INSURANCE	64,500.00	264,500.00
A 9055.8007-00-000	EMPLOY BENE/DISABILITY INS	27,500.00	27,500.00
9055	EMPLOYEE BENEFITS-DISABILITY INSURANCE	27,500.00	27,500.00
A 9061.1000-00-000	EMPLOY BENE/HEALTH WAIVER	665,496.00	687,000.00
A 9061.8008-00-000	EMPLOY BENE/MEDICAL INS	6,150,000.00	6,812,388.00
9061	EMPLOYEE BENEFITS-HOSPITAL AND MEDICAL	6,815,496.00	7,499,388.00
A 9062.8009-00-000	EMPLOY BENE/DENTAL INS	290,000.00	275,000.00
9062	EMPLOYEE BENEFITS-DENTAL INSURANCE	290,000.00	275,000.00
A 9710.6187-00-000	LIBRARY/SERIAL BONDS/PRINCIPAL	315,000.00	325,000.00
A 9710.7187-00-000	LIBRARY/SERIAL BONDS/INTEREST	42,700.00	33,250.00
9710	DEBT SERVICE-SERIAL BONDS	357,700.00	358,250.00
A 9711.6187-00-000	DEBT SERVICE-SERIAL BOND PRIN/HS/ELEM	1,705,000.00	1,760,000.00
A 9711.7187-00-000	DEBT SERVICE-SERIAL BOND INT/HS/ELEM	522,425.00	471,275.00
9711	DEBT SERVICE	2,227,425.00	2,231,275.00
A 9760.7300-00-000	DEBT SERVICE-TAX ANTICIPATION NOTES	100,000.00	200,000.00
9760	TAX ANTICIPATION NOTES	100,000.00	200,000.00
A 9785.6000-00-000	INSTALL PURCH DEBT/PRINCIPAL	311,485.19	326,744.00
A 9785.7000-00-000	INSTALL PURCH DEBT/INTEREST	35,361.71	20,104.00
9785	Installment Purchase Debt	346,846.90	346,848.00
A 9900.9500-00-000	INTERFUND TRANSFER/SPECIAL AID FUND	100,000.00	100,000.00
9900	INTERFUND TRANSFERS	100,000.00	100,000.00
A 9901.9300-00-000	INTERFUND TRANSFER/SCHOOL LUNCH FUND	40,000.00	40,000.00
9901	INTERFUND TRANFERS	40,000.00	40,000.00
Grand Totals:		57,413,093.00	59,876,501.00