

**Babylon Union Free School District
2022-2023 Proposed Budget**

Account	Description	2021-2022 Budget	2022-2023 Proposed Budget
A 1010.4150-00-000	BD OF ED-TRAVEL/CONF	4,000.00	4,000.00
A 1010.4490-00-000	BD OF ED-OTHER PROF SVCE	1,000.00	1,500.00
A 1010.5100-00-000	BD OF ED-GENERAL SUPP	3,200.00	3,200.00
1010	BOARD OF EDUCATION	8,200.00	8,700.00
A 1040.1600-00-000	DIST CLK-NON/INSTR SAL	20,271.00	0.00
A 1040.4120-00-000	DIST CLK-ADVERTISING	2,000.00	2,000.00
A 1040.4150-00-000	DIST CLK-TRAVEL/CONF		200.00
A 1040.5100-00-000	DIST CLK-GENERAL SUPP	250.00	250.00
1040	DISTRICT CLERK	22,521.00	2,450.00
A 1060.4120-00-000	DIST MEET-ADVERTISING	1,725.00	2,000.00
A 1060.4190-00-000	DIST MEET-MISC/REGSTR	2,800.00	2,500.00
A 1060.4350-00-000	DIST MEET-MISC/VOTE MACH	3,200.00	3,200.00
A 1060.5100-00-000	DIST MEET-GENERAL SUPP	320.00	500.00
1060	DISTRICT MEETING	8,045.00	8,200.00
A 1240.1515-05-000	CHIEF SCH ADM-INSTR SAL	259,487.00	264,677.00
A 1240.1600-05-000	CHIEF SCH ADM-NON-INSTR SAL	88,722.00	85,000.00
A 1240.1682-05-000	CHIEF SCH ADM-NON INSTR LONG	6,300.00	
A 1240.2000-05-000	CHIEF SCH ADM-EQUIP	500.00	500.00
A 1240.4150-05-000	CHIEF SCH ADM-TRAVEL/CONF	2,000.00	2,000.00
A 1240.4190-05-000	CHIEF SCH ADM-MISC	3,800.00	3,800.00
A 1240.4650-05-000	CHIEF SCH ADM-COPY MACHINE	4,700.00	4,700.00
A 1240.5100-05-000	CHIEF SCH ADM-GENERAL SUPP	2,500.00	2,500.00
A 1240.5210-05-000	CHIEF SCH ADM-BKS & PERIODICALS	650.00	650.00
1240	CHIEF SCHOOL ADMINISTRATION	368,659.00	363,827.00
A 1310.1502-05-000	BUS ADM-INSTR SAL	180,000.00	178,500.00
A 1310.1600-05-000	BUS ADM-NON-INSTR SAL	334,939.50	245,205.00
A 1310.1620-05-000	BUS ADM-NON-INSTR O/T	2,500.00	2,500.00
A 1310.1682-05-000	BUS ADM-NON-INSTR LONG	11,400.00	1,800.00
A 1310.4150-05-000	BUS ADM-TRAVEL/CONF/DUES	1,500.00	1,800.00
A 1310.4190-05-000	BUS ADM-MISC	19,300.00	22,000.00
A 1310.4330-05-000	BUS ADM-COPY MACHINES	7,000.00	7,300.00
A 1310.4650-05-000	BUS ADM-EQUIP REPAIR	500.00	500.00
A 1310.5100-05-000	BUS ADM-GENERAL SUPP	6,000.00	6,000.00
A 1310.5210-05-000	BUS ADM-BKS & PERIODICALS	350.00	350.00
1310	BUSINESS ADMINISTRATION	563,489.50	465,955.00
A 1320.4420-00-000	AUDITING-AUDITORS	119,340.00	121,000.00
1320	AUDITING	119,340.00	121,000.00
A 1325.1600-00-000	TREASURER-NON INSTR SAL	19,719.00	86,700.00
A 1325.4140-00-000	TREASURER-TRAV/CONF	250.00	250.00
1325	TREASURER	19,969.00	86,950.00
A 1420.4410-00-000	LEGAL-ATTORNEYS	176,000.00	210,000.00
1420	LEGAL	176,000.00	210,000.00
A 1430.1600-05-000	PERSONNEL-NON INSTR SAL	23,920.00	34,198.00
A 1430.1620-05-000	PERSONNEL-NON INSTR O/T	500.00	500.00
A 1430.4120-05-000	PERSONNEL-PROF SVCE	7,500.00	7,500.00
A 1430.4900-05-000	PERSONNEL-BOCES SERV	14,500.00	15,000.00
A 1430.5100-05-000	PERSONNEL-GENERAL SUPP	320.00	300.10
1430	PERSONNEL	46,740.00	57,498.10
A 1480.4190-00-000	PUBLIC INFO-PRINTING	26,000.00	26,000.00
A 1480.4900-00-000	PUBLIC INFO-BOCES SERV	51,000.00	76,000.00
1480	PUBLIC INFORMATION	77,000.00	102,000.00
A 1620.1600-00-000	OPERATION-NON INSTR SAL	1,200,886.00	135,000.00

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A 1620.1600-01-000	OPERATION-NON INST SAL		522,446.00
A 1620.1600-02-000	OPERATION-NON INST SAL		372,101.00
A 1620.1600-03-000	OPERATION-NON INST SAL		316,944.00
A 1620.1610-00-000	OPERATION-NON INSTR P/T	150,000.00	150,000.00
A 1620.1620-00-000	OPERATION-NON INSTR O/T	40,000.00	40,000.00
A 1620.1682-00-000	OPERATION-NON INSTR LONG	18,186.00	0.00
A 1620.1682-01-000	OPERATION-NON INST LONG		3,897.00
A 1620.1682-02-000	OPERATION-NON INST LONG		12,990.00
A 1620.1682-03-000	OPERATION-NON INST LONG		3,897.00
A 1620.2000-00-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-01-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-02-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2000-03-000	OPERATION-EQUIPMENT	2,000.00	2,000.00
A 1620.2300-00-000	OPERATION-TECH WIRING	7,000.00	7,000.00
A 1620.4130-00-000	OPERATION-POSTAGE	32,000.00	25,000.00
A 1620.4150-00-000	OPERATION-TRAVEL/CONF	500.00	1,000.00
A 1620.4170-01-000	OPERATION-ELECT & GAS	400,000.00	400,000.00
A 1620.4170-02-000	OPERATION-ELECT & GAS	110,000.00	131,000.00
A 1620.4170-03-000	OPERATION-ELECT & GAS	118,000.00	132,000.00
A 1620.4180-00-000	OPERATION-TELEPHONE	29,500.00	29,500.00
A 1620.4191-00-000	OPERATION-EMERGENCY REPAI	60,000.00	85,000.00
A 1620.4192-01-000	OPERATION-FUEL	10,630.00	10,630.00
A 1620.4192-02-000	OPERATION-FUEL	11,930.00	11,930.00
A 1620.4192-03-000	OPERATON-FUEL	9,740.00	9,740.00
A 1620.4193-01-000	OPERATION-WATER	10,000.00	10,000.00
A 1620.4193-02-000	OPERATION-WATER	3,800.00	3,800.00
A 1620.4193-03-000	OPERATION-WATER	6,000.00	6,000.00
A 1620.4330-00-000	OPERATION-EQUIP LEASE	13,000.00	13,000.00
A 1620.4440-00-000	OPERATION-EXTERMINATING	1,000.00	1,000.00
A 1620.4440-01-000	OPERATION-EXTERMINATING	1,000.00	1,500.00
A 1620.4440-02-000	OPERATION-EXTERMINATING	1,000.00	1,500.00
A 1620.4440-03-000	OPERATION-EXTERMINATING	1,000.00	1,500.00
A 1620.4900-00-000	OPERATION-BOCES SERVICE	19,000.00	20,000.00
A 1620.5430-01-000	OPERATION-SUPPLIES	38,000.00	40,000.00
A 1620.5430-02-000	OPERATION-SUPPLIES	20,000.00	25,000.00
A 1620.5430-03-000	OPERATION-SUPPLIES	18,000.00	22,000.00
A 1620.5600-00-000	OPERATION-UNIFORMS	4,000.00	4,000.00
A 1620.5710-00-000	OPERATION-GAS & MAINT	35,000.00	35,000.00
1620	OPERATION	2,377,172.00	2,592,375.00
A 1621.1600-00-000	MAINTENANCE-NON INSTR SAL	274,594.00	283,032.00
A 1621.1610-00-000	MAINTENANCE-NON INSTR P/T	20,000.00	25,000.00
A 1621.1620-00-000	MAINTENANCE-NON INSTR O/T	35,000.00	35,000.00
A 1621.1682-00-000	MAINTENANCE-NON INSTR LONG	2,546.00	2,653.00
A 1621.2000-00-000	MAINTENANCE-EQUIP	35,000.00	35,000.00
A 1621.4670-00-000	MAINTENANCE-PROF SERV	95,000.00	50,000.00
A 1621.4670-01-000	MAINTENANCE-PROF SERVICES	115,000.00	115,000.00
A 1621.4670-02-000	MAINTENANCE-PROF SERVICES	50,000.00	50,000.00
A 1621.4670-03-000	MAINTENANCE-PROF SERVICES	29,000.00	29,000.00
A 1621.4680-00-000	MAINTENANCE-EQUIP REPAIR	33,000.00	33,000.00
A 1621.4690-00-000	MAINTENANCE-GARBAGE/WASTE DISPOSAL	22,000.00	40,000.00
A 1621.5520-00-000	MAINTENANCE-GROUNDS SUPPLIES	37,000.00	40,000.00
A 1621.5540-00-000	MAINTENANCE-SUPPLIES	57,000.00	57,000.00

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A 1621.5700-00-000	MAINTENANCE-AUTO PARTS & ACCESS	1,000.00	1,000.00
1621	MAINTENANCE	806,140.00	795,685.00
A 1622.1610-01-000	SECURITY-NON INSTR SAL	220,000.00	258,588.00
A 1622.1610-02-000	SECURITY-NON INSTR SAL	69,391.00	74,991.00
A 1622.1610-03-000	SECURITY-NON INSTR SAL	57,505.00	66,421.00
A 1622.4630-00-000	SECURITY-CONTRACTUAL	30,000.00	30,000.00
A 1622.5100-00-000	SECURITY-SUPPLIES	3,000.00	13,140.00
1622	SECURITY	379,896.00	443,140.00
A 1670.4650-00-000	CENTRAL PRINT-COPY MACHINES	10,000.00	10,000.00
A 1670.5100-00-000	CENTRAL PRINT-SUPPLIES	425.00	500.00
A 1670.5420-00-000	CENTRAL PRINT-PAPER	5,000.00	5,000.00
1670	CENTRAL PRINTING AND MAILING	15,425.00	15,500.00
A 1680.4120-00-000	CENTRAL DATA PROCESS-PROF	1,400.00	1,400.00
A 1680.4900-00-000	CENTRAL DATA PROCESS-BOCES SERVICES	157,000.00	190,000.00
1680	CENTRAL DATA PROCESSING	158,400.00	191,400.00
A 1910.4250-00-000	UNALLOCATED INS-LIAB	225,000.00	251,000.00
A 1910.4270-00-000	UNALLOCATED INS-STUD ACC	55,000.00	55,000.00
1910	UNALLOCATED INSURANCE	280,000.00	306,000.00
A 1920.4190-00-000	SCHOOL ASSOC DUES-OTHER	11,000.00	13,000.00
1920	SCHOOL ASSOCIATION DUES	11,000.00	13,000.00
A 1981.4900-00-000	SPECIAL ITEMS-BOCES	100,000.00	145,000.00
1981	ADMIN CHARGE-BOCES	100,000.00	145,000.00
A 2010.1503-05-000	CURR DEVELOP/ASST SUPT	180,000.00	185,640.00
A 2010.1504-00-000	CURR DEVELOP-INSTR SAL OTHER		5,000.00
A 2010.1504-01-000	CURR DEVELOP/SUPV-DIRECTORS	113,520.00	129,020.00
A 2010.1517-00-000	CURR DEVELOP/SUPV-CURR WRITING		18,000.00
A 2010.1517-01-000 0	CURR DEVELOP/SUPV-CURR WRITING	22,000.00	6,000.00
A 2010.1517-02-000 0	CURR DEVELOP/SUPV-CURR WRITING	1,000.00	7,200.00
A 2010.1517-03-000 0	CURR DEVELOP/SUPV-CURR WRITING	1,000.00	4,800.00
A 2010.4150-05-000	CURR DEVELOP/SUPV-TRAVEL/CONF	25,000.00	23,539.00
A 2010.4151-05-000	CURR DEVELOP/SUPV-ASSIST SUPT TRAVEL/CONF		1,800.00
A 2010.5100-05-000	CURR DEVELOP/SUPV-SUPPLIES	450.00	450.00
A 2010.5210-05-000	CURR DEVELOP/SUPV-BOOKS/PERIODICALS	11,200.00	40,000.00
2010	CURR DEVELOPMENT AND SUPERVISION	354,170.00	421,449.00
A 2020.1503-01-000	SUPV-PRINCIPALS SAL JR/SR	287,512.00	311,622.00
A 2020.1503-02-000	SUPV-PRINCIPALS SAL GS	298,793.00	280,140.00
A 2020.1503-03-000	SUPV-PRINCIPALS SAL ES	168,924.00	147,900.00
A 2020.1505-01-000	SUPV-ADMIN ASST JR/SR HS	33,592.00	33,592.00
A 2020.1505-03-000	SUPV-ADMIN ASST ES	4,994.00	5,069.00
A 2020.1582-01-000	SUPV-INSTR LONG JR/SR HS	10,000.00	10,000.00
A 2020.1582-02-000 0	SUPV-INSTR LONG	20,000.00	0.00
A 2020.1582-03-000	SUPV-INSTR LONG ES	5,000.00	0.00
A 2020.1600-01-000	SUPV-NON INSTR SAL	282,283.00	292,385.00
A 2020.1600-02-000	SUPV-NON INSTR SAL	133,470.00	136,140.00
A 2020.1600-03-000	SUPV-NON INSTR SAL	63,203.00	104,355.00
A 2020.1610-03-000	SUPV-NON INSTR P/T	28,098.00	28,098.00
A 2020.1620-01-000	SUPV-NON INSTR O/T	2,000.00	1,000.00
A 2020.1620-02-000	SUPV-NON INSTR O/T	1,000.00	500.00
A 2020.1620-03-000	SUPV-NON INSTR O/T	1,000.00	500.00
A 2020.1682-01-000	SUPV-NON INSTR LONG	10,800.00	9,000.00
A 2020.1682-02-000	SUPV-NON INSTR LONG	7,200.00	7,200.00
A 2020.1682-03-000	SUPV-NON INSTR LONG	5,400.00	0.00

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A 2020.2000-01-000	SUPV-EQUIPMENT	1,000.00	1,000.00
A 2020.2000-02-000	SUPV-EQUIPMENT	1,000.00	1,000.00
A 2020.2000-03-000	SUPV-EQUIPMENT	8,000.00	1,000.00
A 2020.4150-01-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4150-02-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4150-03-000	SUPV-TRAVEL/CONF	1,000.00	1,000.00
A 2020.4190-01-000	SUPV-MISC EXPENSE	1,500.00	1,500.00
A 2020.4190-02-000	SUPV-MISC EXPENSE	800.00	800.00
A 2020.4190-03-000	SUPV-MISC EXPENSE	800.00	800.00
A 2020.4330-01-000	SUPV-COPY MACHINES	6,000.00	6,000.00
A 2020.4330-02-000	SUPV-COPY MACHINES	11,250.00	11,250.00
A 2020.4330-03-000	SUPV-COPY MACHINES	4,500.00	4,500.00
A 2020.5100-01-000	SUPV-GENERAL SUPP	2,500.00	2,500.00
A 2020.5100-02-000	SUPV-GENERAL SUPP	2,500.00	2,500.00
A 2020.5210-01-000	SUPV-BKS & PERIODICALS	500.00	500.00
A 2020.5210-02-000	SUPV-BKS & PERIODICALS	500.00	500.00
A 2020.5210-03-000	SUPV-BKS & PERIODICALS	500.00	500.00
2020	SUPERVISION-REGULAR SCHOOL	1,407,619.00	1,404,851.00
A 2070.4152-00-000	INSERV TRAIN-TRAVEL	5,000.00	5,000.00
A 2070.4900-00-000	INSERV TRAIN-BOCES	6,000.00	6,000.00
2070	INSERVICE TRAINING	11,000.00	11,000.00
A 2110.1200-02-000	TCH/REG SCH-INST 3-6	3,487,526.00	3,580,497.50
A 2110.1200-03-000	TCH/REG SCH-INST K-2	2,617,236.00	2,867,077.00
A 2110.1207-02-000	TCH/REG SCH-CHAPERONE	3,400.00	3,400.00
A 2110.1207-03-000	TCH/REG SCH-CHAPERONE	500.00	500.00
A 2110.1214-02-000	TCH/REG SCH-6TH PERIOD	12,350.00	12,300.00
A 2110.1216-02-000	TCH/REG SCH-HOME TEACH	1,500.00	1,500.00
A 2110.1216-03-000	TCH/REG SCH-HOME TEACH	500.00	1,000.00
A 2110.1282-02-000	TCH/REG SCH-INSTR LONG	116,736.00	125,952.00
A 2110.1282-03-000	TCH/REG SCH-INSTR LONG	46,080.00	58,368.00
A 2110.1283-02-000	TCH/REG SCH-CAREER INCR	95,000.00	95,000.00
A 2110.1283-03-000	TCH/REG SCH-CAREER INCR	35,000.00	35,000.00
A 2110.1300-01-000	TCH/REG SCH-INST 7-12	7,328,501.00	7,613,575.00
A 2110.1302-01-000	TCH/REG SCH-CLASS COVERAGE		50,000.00
A 2110.1307-01-000	TCH/REG SCH-CHAPER/DUTY	30,000.00	30,000.00
A 2110.1314-01-000	TCH/REG SCH-6TH PERIOD	137,212.00	137,212.00
A 2110.1316-01-000	TCH/REG SCH-HOME TEACH	45,000.00	45,000.00
A 2110.1317-01-000	TCH/REG SCH-REGENTS REVIE	15,000.00	15,000.00
A 2110.1382-01-000	TCH/REG SCH-INSTR LONG	325,632.00	328,704.00
A 2110.1383-01-000	TCH/REG SCH-CAREER INCR	220,769.00	225,000.00
A 2110.1400-01-000	TCH/REG SCH-SUBSTITUTES	162,000.00	125,000.00
A 2110.1400-02-000	TCH/REG SCH-SUBSTITUTES	145,000.00	100,000.00
A 2110.1400-03-000	TCH/REG SCH-SUBSTITUTES	115,000.00	85,000.00
A 2110.1610-01-000	TCH/REG SCH-NON INSTR P/T	36,636.00	37,000.00
A 2110.1610-02-000	TCH/REG SCH-NON INSTR P/T	157,679.00	150,000.00
A 2110.1610-03-000	TCH/REG SCH-NON INSTR P/T	190,488.00	190,488.00
A 2110.2000-01-000	TCH/REG SCH-EQUIP	30,000.00	30,000.00
A 2110.2000-02-000	TCH/REG SCH-EQUIP	9,700.00	9,700.00
A 2110.4151-01-000	TCH/REG SCH-TRAVEL/CONF	8,000.00	6,000.00
A 2110.4151-02-000	TCH/REG SCH-TRAVEL/CONF	3,000.00	4,000.00
A 2110.4151-03-000	TCH/REG SCH-TRAVEL/CONF	2,000.00	2,000.00
A 2110.4152-00-000	TCH/REG SCH-TRAVEL CONF	200.00	0.00

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A 2110.4195-01-000	TCH/REG SCH-COMMENCEMENT	25,000.00	25,000.00
A 2110.4197-01-000	TCH/REG SCH-ASSEMBLIES	6,000.00	6,000.00
A 2110.4197-02-000	TCH/REG SCH-ASSEMBLIES	5,000.00	5,000.00
A 2110.4197-03-000	TCH/REG SCH-ASSEMBLIES	3,000.00	3,000.00
A 2110.4650-01-000	TCH/REG SCH-COPY MACHINES	46,000.00	46,000.00
A 2110.4650-02-000	TCH/REG SCH-COPY MACHINES	9,500.00	9,500.00
A 2110.4650-03-000	TCH/REG SCH-COPY MACHINES	9,500.00	9,500.00
A 2110.4700-00-000	TCH/REG SCH-TUITION	15,000.00	15,000.00
A 2110.4810-02-000	TCH/REG SCH-TEXT 3-6	87,000.00	87,000.00
A 2110.4810-03-000	TCH/REG SCH-TEXT K-2	32,900.00	32,000.00
A 2110.4820-01-000	TCH/REG SCH-TEXT 7-12	100,000.00	80,000.00
A 2110.4900-00-000	TCH/REG SCH-BOCES	400,000.00	400,000.00
A 2110.5100-01-000	TCH/REG SCH-GEN SUPP	24,000.00	24,000.00
A 2110.5100-02-000	TCH/REG SCH-GEN SUPP	30,000.00	30,000.00
A 2110.5100-03-000	TCH/REG SCH-GEN SUPP	17,830.00	17,830.00
A 2110.5300-01-000	TCH/REG SCH-INSTR SUPP	1,500.00	1,500.00
A 2110.5300-02-000	TCH/REG SCH-INSTR SUPP	25,500.00	25,500.00
A 2110.5300-03-000	TCH/REG SCH-INSTR SUPP	24,800.00	25,000.00
A 2110.5800-01-000	TCH/REG SCH-PRINTED SUPP	12,000.00	12,000.00
A 2110.5800-02-000	TCH/REG SCH-PRINTED SUPP	1,000.00	1,000.00
A 2110.5800-03-000	TCH/REG SCH-PRINTED SUPP	3,200.00	3,600.00
2110	TEACHING-REGULAR SCHOOL	16,256,375.00	16,822,703.50
A 2114.2000-01-000	TCH/REG SCH-ART/EQUIP	1,500.00	1,500.00
A 2114.4650-01-000	TCH/REG SCH-ART/EQUIP REP	300.00	300.00
A 2114.5300-01-000	TCH/REG SCH-ART/INSTR SUPP	8,500.00	8,500.00
A 2114.5300-02-000	TCH/REG SCH-ART/INSTR SUPP	3,000.00	3,000.00
A 2114.5300-03-000	TCH/REG SCH-ART/INSTR SUPP	1,000.00	1,000.00
2114	REGULAR SCHOOL-ART	14,300.00	14,300.00
A 2122.2000-01-000	TCH/REG SCH-BUS ED EQUIP	500.00	500.00
A 2122.4650-01-000	TCH/REG SCH-BUS ED EQUIP RPR	650.00	650.00
A 2122.5300-01-000	TCH/REG SCH-BUS ED/INSTR SUPP	3,700.00	3,700.00
2122	REGULAR SCHOOL-BUSINESS ED	4,850.00	4,850.00
A 2126.2000-01-000	TCH/REG SCH-ENGLISH/EQUIP	2,000.00	2,000.00
A 2126.4190-01-000	TCH/REG SCH-ENGLISH/MISC	400.00	400.00
A 2126.5210-01-000	TCH/REG SCH-ENGLISH/BKS & PERIODICALS	300.00	300.00
A 2126.5300-01-000	TCH/REG SCH-ENGLISH/INSTR SUPP	450.00	450.00
2126	REGULAR SCHOOL-ENGLISH	3,150.00	3,150.00
A 2138.2000-01-000	TCH/REG SCH-HOME EC/EQUIP	2,300.00	2,300.00
A 2138.5300-01-000	TCH/REG SCH-HOME EC/INSTR SUPP	4,000.00	4,000.00
A 2138.5890-01-000	TCH/REG SCH-HOME EC/FOOD	10,000.00	11,500.00
2138	REGULAR SCHOOL-HOME ECONOMICS	16,300.00	17,800.00
A 2140.2000-01-000	TCH/REG SCH-TECHNOLOGY/EQUIP	6,800.00	6,800.00
A 2140.4650-01-000	TCH/REG SCH-TECHNOLOGY/EQUIP REP	500.00	500.00
A 2140.5300-01-000	TCH/REG SCH-TECHNOLOGY/INSTR SUPP	12,000.00	12,000.00
2140	REGULAR SCHOOL-TECHNOLOGY	19,300.00	19,300.00
A 2154.2000-01-000	TCH/REG SCH-FOREIGN LANG/EQUIP	560.00	560.00
A 2154.4190-01-000	TCH/REG SCH-FOREIGN LANG/MISC	350.00	350.00
A 2154.5300-01-000	TCH/REG SCH-FOREIGN LANG/INSTR	800.00	800.00
2154	REGULAR SCHOOL-FOREIGN LANGUAGE	1,710.00	1,710.00
A 2158.2000-01-000	TCH/REG SCH-MATH/EQUIP	2,500.00	2,500.00
A 2158.4190-01-000	TCH/REG SCH-MATH/MISC	1,000.00	1,000.00
A 2158.5300-01-000	TCH/REG SCH-MATH/INSTR SUPP	200.00	200.00

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2158	REGULAR SCHOOL-MATHEMATICS	3,700.00	3,700.00
A 2162.2000-01-000	TCH/REG SCH-MUSIC/EQUIP	12,000.00	12,000.00
A 2162.2000-02-000	TCH/REG SCH-MUSIC/EQUIP	700.00	700.00
A 2162.2000-03-000	TCH/REG SCH-MUSIC/EQUIP	700.00	
A 2162.4190-01-000	TCH/REG SCH-MUSIC/MISC	2,500.00	2,500.00
A 2162.4320-01-000	TCH/REG SCH-MUSIC/EQUIP RENTAL	3,600.00	3,600.00
A 2162.4320-02-000	TCH/REG SCH-MUSIC/EQUIP RENTAL	5,000.00	5,000.00
A 2162.4650-01-000	TCH/REG SCH-MUSIC/EQUIP REPAIR	4,800.00	4,800.00
A 2162.4650-02-000	TCH/REG SCH-MUSIC/EQUIP REPAIR	2,000.00	2,000.00
A 2162.5300-01-000	TCH/REG SCH-MUSIC/INSTR SUPP	7,000.00	7,000.00
A 2162.5300-02-000	TCH/REG SCH-MUSIC/INSTR SUPP	2,400.00	2,400.00
A 2162.5300-03-000	TCH/REG SCH-MUSIC/INSTR SUPP	1,000.00	1,000.00
2162	REGULAR SCHOOL-MUSIC	41,700.00	41,000.00
A 2163.4190-01-000	TCH/REG SCH-THEATRE MISC	10,000.00	10,000.00
A 2163.5100-01-000	TCH/REG SCH-THEATRE SUPPL	8,000.00	8,000.00
2163	REGULAR SCHOOL-THEATRE	18,000.00	18,000.00
A 2168.2000-02-000	TCH/REG SCH-PHYS ED/EQUIP		300.00
A 2168.5300-01-000	TCH/REG SCH-PHYS ED/INSTR SUPP	3,500.00	3,500.00
A 2168.5300-02-000	TCH/REG SCH-PHYS ED/INSTR SUPP	1,800.00	4,000.00
A 2168.5300-03-000	TCH/REG SCH-PHYS ED/INSTR SUPP	750.00	1,000.00
2168	REGULAR SCHOOL-PHYSICAL EDUCATION	6,050.00	8,800.00
A 2172.5300-03-000	TCH/REG SCH-READING/INSTR SUPP	8,856.00	4,000.00
2172	REGULAR SCHOOL-READING	8,856.00	4,000.00
A 2173.5300-01-000	TCH/REG SCH-REM READ/INSTR SUPP	800.00	800.00
A 2173.5300-02-000	TCH/REG SCH-REM READ/INSTR SUPP	1,000.00	1,000.00
2173	REGULAR SCHOOL-REMEDIATIONAL READING	1,800.00	1,800.00
A 2174.2000-01-000	TCH/REG SCH-SCIENCE/EQUIP	12,000.00	9,000.00
A 2174.4190-01-000	TCH/REG SCH-SCIENCE/MISC	1,000.00	1,000.00
A 2174.4190-02-000	TCH/REG SCH-SCIENCE/MISC	500.00	500.00
A 2174.4650-01-000	TCH/REG SCH-SCIENCE/EQUIP REP	1,000.00	1,000.00
A 2174.5300-01-000	TCH/REG SCH-SCIENCE/INSTR SUPP	17,000.00	20,000.00
A 2174.5301-01-000	TCH/REG SCH-SCIENCE RESEARCH SUPP	8,000.00	12,000.00
2174	REGULAR SCHOOL-SCIENCE	39,500.00	43,500.00
A 2178.2000-01-000	TCH/REG SCH-SOC STUD/EQUIP	1,650.00	1,650.00
A 2178.4190-01-000	TCH/REG SCH-SOC STUD/MISC	550.00	550.00
A 2178.5210-01-000	TCH/REG SCH-SOC STUD/BOOKS	2,000.00	2,000.00
A 2178.5300-01-000	TCH/REG SCH-SOC STUD/INSTR SUPP	3,850.00	3,850.00
2178	REGULAR SCHOOL-SOCIAL STUDIES	8,050.00	8,050.00
A 2251.1500-00-000	SPEC EDU-ADMINISTRATION	149,329.00	152,316.00
A 2251.1506-00-000	SPEC ED-LEAD TCHR	4,013.00	4,276.00
A 2251.1507-00-000	SPEC ED-INSTR SAL	2,805,778.00	3,064,640.00
A 2251.1514-00-000	SPEC ED-INSTR SAL-6TH PERIOD	32,000.00	40,000.00
A 2251.1517-00-000	SPEC ED-COMMITTEE WORK-P/T	12,000.00	10,000.00
A 2251.1582-00-000	SPEC ED-INSTR LONG	95,232.00	96,016.00
A 2251.1600-00-000	SPEC ED-NON-INSTR SAL	120,370.00	96,280.00
A 2251.1611-01-000	SPEC ED NON INSTR SAL P/T	283,270.00	225,000.00
A 2251.1611-02-000	SPEC ED NON INSTR SAL P/T	250,000.00	297,000.00
A 2251.1611-03-000	SPEC ED NON INSTR SAL P/T	219,069.00	296,000.00
A 2251.1682-00-000	SPEC ED-NON-INSTR LONG	3,600.00	3,300.00
A 2251.2000-00-000	SPEC ED-EQUIP	6,000.00	6,000.00
A 2251.4102-00-000	SPEC ED-PROFESSIONAL/TECHNICAL SERVICE	920,000.00	1,000,000.00
A 2251.4700-00-000	SPEC ED-TUITION	900,000.00	600,000.00

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A 2251.4900-00-000	SPEC ED-BOCES	2,100,000.00	2,100,000.00
A 2251.5312-00-000	SPEC ED-INSTR & TEST	10,000.00	10,000.00
2251	SPECIAL EDUCATION	7,910,661.00	8,000,828.00
A 2280.4900-00-000	OCCUPATIONAL EDUCATION-BOCES	450,000.00	450,000.00
2280	Occupational Education	450,000.00	450,000.00
A 2320.1517-00-000	SUMMER SCHOOL	15,000.00	15,000.00
A 2320.1600-00-00	SUMMER SCHOOL NURSE	2,000.00	2,000.00
A 2320.1610-00-000	SUMMER PARTTIME	9,000.00	9,000.00
A 2320.4120-00-000	SUMMER SCHOOL PROFESIONAL/TECH SERVICE	14,000.00	14,000.00
A 2320.5300-00-000	SUMMER SCHOOL/INSTR SUPPLIES	200.00	1,000.00
2320	SUMMER SCHOOL	40,200.00	41,000.00
A 2612.1282-02-000	LIBRARY-INSTR LONG	6,144.00	0.00
A 2612.1507-01-000	LIBRARY-INSTR SAL	99,688.00	104,109.00
A 2612.1507-02-000	LIBRARY-INSTR SAL	132,531.00	66,092.00
A 2612.1507-03-000	LIBRARY-INSTR SAL	44,946.00	47,024.00
A 2612.1610-02-000	LIBRARY-NON INSTR SAL P/T	12,000.00	12,000.00
A 2612.1610-03-000	LIBRARY-NON INSTR SAL P/T	12,000.00	12,000.00
A 2612.2000-01-000	LIBRARY-EQUIP	1,500.00	1,500.00
A 2612.4330-01-000	LIBRARY-COPY MACHINES	3,500.00	3,500.00
A 2612.4631-01-000	LIBRARY-BOOKS	10,500.00	8,000.00
A 2612.4631-02-000	LIBRARY-BOOKS	11,000.00	6,000.00
A 2612.4631-03-000	LIBRARY-BOOKS	8,000.00	4,000.00
A 2612.4633-01-000	LIBRARY-SUPPLIES	1,150.00	500.00
A 2612.4900-00-000	LIBRARY BOCES SERVICE	23,000.00	
A 2612.5100-01-000	LIBRARY-SUPPLIES	900.00	900.00
A 2612.5100-02-000	LIBRARY-SUPPLIES	700.00	700.00
A 2612.5100-03-000	LIBRARY-SUPPLIES	500.00	500.00
2612	LIBRARY	368,059.00	266,825.00
A 2630.1504-00-000	COMPUTER INSTR-SALARY	144,855.00	147,752.00
A 2630.1582-00-000	COMPUTER INSTR-LONG	5,000.00	5,000.00
A 2630.1600-00-000	COMPUTER NON-INSTR-SALARY	384,052.00	341,444.00
A 2630.1682-00-000	COMPUTER NON-INSTR-LONG	3,600.00	3,600.00
A 2630.2000-00-000	COMPUTER INSTR-EQUIP	35,000.00	35,000.00
A 2630.4190-00-000	COMPUTER INSTR-CONTRACTS	128,706.00	224,706.00
A 2630.4630-00-000	COMPUTER INSTR-SOFTWARE	48,653.00	53,667.00
A 2630.4900-00-000	COMPUTER INSTR-BOCES	811,499.00	889,410.00
A 2630.5100-00-000	COMPUTER INSTR-GEN SUPP	25,000.00	25,000.00
2630	COMPUTER ASSISTED INST	1,586,365.00	1,725,579.00
A 2805.1507-00-000	ATTENDANCE-INSTR SAL	66,265.50	67,260.00
A 2805.1600-00-000	ATTENDANCE-NON INSTR SAL	47,888.00	50,833.00
2805	ATTENDANCE	114,153.50	118,093.00
A 2810.1507-01-000	GUIDANCE-INSTR SAL	681,181.00	669,279.00
A 2810.1507-02-000	GUIDANCE-INSTR SAL	67,416.00	43,165.00
A 2810.1507-03-000	GUIDANCE-INSTR SAL		28,776.00
A 2810.1582-01-000	GUIDANCE-INSTR SAL LONG	16,896.00	23,432.00
A 2810.1600-01-000	GUIDANCE-NON-INSTR SAL	189,578.00	130,203.00
A 2810.1682-01-000	GUIDANCE-NON INSTR LONG	16,200.00	1,800.00
A 2810.4160-01-000	GUIDANCE-TRAVEL	3,000.00	3,000.00
A 2810.4190-01-000	GUIDANCE-MISC	15,000.00	8,000.00
A 2810.4190-02-000	GUIDANCE-MISC	1,700.00	1,700.00
A 2810.4330-01-000	GUIDANCE-COPY MACHINES	5,000.00	5,000.00
A 2810.5100-01-000	GUIDANCE-GENERAL SUPP	1,400.00	1,400.00

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A 2810.5120-01-000	GUIDANCE-STAN TEST	200.00	200.00
A 2810.5210-01-000	GUIDANCE-BOOKS	250.00	250.00
A 2810.5800-01-000	GUIDANCE-PRINTED SUPP	600.00	600.00
2810	GUIDANCE	998,421.00	916,805.00
A 2815.1410-00-000	HEALTH SERV-SUB NURSES	7,000.00	7,500.00
A 2815.1600-01-000	HEALTH SERV-SAL	69,989.00	114,247.00
A 2815.1600-02-000	HEALTH SERV-SAL	64,989.00	66,289.00
A 2815.1600-03-000	HEALTH SERV-SAL	64,989.00	66,289.00
A 2815.1610-01-000	HEALTH SERV-SAL P/T	24,281.00	25,000.00
A 2815.1610-02-000	HEALTH SERV-SAL P/T	23,083.00	23,083.00
A 2815.1610-03-000	HEALTH SERV-SAL P/T	23,136.00	23,136.00
A 2815.1620-01-000	HEALTH SERV-OVERTIME	3,500.00	3,500.00
A 2815.1620-02-000	HEALTH SERV-OVERTIME	1,400.00	1,400.00
A 2815.1620-03-000	HEALTH SERV-OVERTIME	500.00	500.00
A 2815.1682-01-000	HEALTH SERV-LONGEVITY	3,600.00	3,600.00
A 2815.1682-02-000	HEALTH SERV-LONGEVITY	3,600.00	3,600.00
A 2815.2000-01-000	HEALTH SERV-EQUIP	1,250.00	1,250.00
A 2815.4480-00-000	HEALTH SERV-PRIVATE PLACEMENT	85,000.00	90,000.00
A 2815.4481-00-000	HEALTH SERV-DOCTOR	25,000.00	30,000.00
A 2815.4650-01-000	HEALTH SERV-EQUIP REPAIR	150.00	150.00
A 2815.4650-02-000	HEALTH SERV-EQUIP REPAIR	100.00	100.00
A 2815.4650-03-000	HEALTH SERV-EQUIP REPAIR	100.00	100.00
A 2815.4900-00-000	HEALTH SERV-BOCES	3,500.00	3,500.00
A 2815.5100-01-000	HEALTH SERV-GENERAL SUPP	2,200.00	2,200.00
A 2815.5100-02-000	HEALTH SERV-GENERAL SUPP	1,500.00	1,500.00
A 2815.5100-03-000	HEALTH SERV-GENERAL SUPP	800.00	500.00
A 2815.5600-01-000	HEALTH SERV-UNIFORMS	100.00	100.00
A 2815.5600-02-000	HEALTH SERV-UNIFORMS	100.00	100.00
A 2815.5600-03-000	HEALTH SERV-UNIFORMS	100.00	100.00
2815	HEALTH SERVICES	409,967.00	467,744.00
A 2820.1507-00-000	PSYCH SERV-SAL	262,757.00	278,995.00
2820	PSYCHOLOGICAL SERVICES	262,757.00	278,995.00
A 2825.1507-00-000	SOCIAL WORK-INSTR SAL	198,796.50	267,871.00
A 2825.1582-00-000	SOCIAL WORK-INSTR LONG	21,504.00	21,504.00
A 2825.5300-00-000	SOCIAL WORK-INSTR SUPP	150.00	150.00
2825	SOCIAL WORK SERVICES	220,450.50	289,525.00
A 2850.1508-01-000	PUPIL ACTIV SERV-INSTR SAL	166,500.00	180,000.00
A 2850.1508-02-000	PUPIL ACTIV SERV-INSTR SAL	50,000.00	50,000.00
A 2850.1508-03-000	PUPIL ACTIV SERV-INSTR SAL	25,000.00	25,000.00
A 2850.4190-01-000	PUPIL ACTIV SERV-MISC	5,000.00	5,000.00
A 2850.4191-01-000	PUPIL ACTIV SERV-THEATRE	5,500.00	5,500.00
A 2850.4611-01-000	PUPIL ACTIV SERV-L D & R	1,000.00	1,000.00
A 2850.5600-01-000	PUPIL ACTIV SERV-UNIFORMS	15,000.00	7,500.00
A 2850.5700-01-000	PUPIL ACTIV SERV-MUSIC UNIFORMS		7,500.00
A 2850.5800-01-000	PUPIL ACTIV SERV-PRINTED SUPP	11,000.00	11,000.00
2850	PUPIL ACTIVITY SERVICES	279,000.00	292,500.00
A 2855.1500-00-000	INTERSCH ACTIVE/DIRECTOR SAL	170,115.00	173,517.00
A 2855.1509-01-000	INTERSCH ACTIV-SAL	555,116.00	563,616.00
A 2855.1539-01-000	INTERSCH ACTIV-SUPV	50,000.00	50,000.00
A 2855.1582-00-000	INTERSCH ACTIVE/DIRECTOR LONG	10,000.00	10,000.00
A 2855.4190-01-000	INTERSCH ACTIV-ASSOC FEES	30,000.00	30,000.00
A 2855.4196-01-000	INTERSCH ACTIV-OFFICIALS FEES	75,000.00	75,000.00

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A 2855.4600-01-000	INTERSCH ACTIV-RECON/LDR	10,000.00	10,000.00
A 2855.4650-01-000	INTERSCHOLASTIC ACTIV-EQUIP REPAIR/CONTR	1,500.00	1,500.00
A 2855.5100-01-000	INTERSCH ACTIV-SUPP	5,000.00	5,000.00
A 2855.5800-01-000	INTERSCH ACTIV-PRINTED SUPP	500.00	500.00
2855	INTERSCHOLASTIC ACTIVITIES	907,231.00	919,133.00
A 2856.5301-01-000	INTERSCH ACTIV-BASEBALL/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5302-01-000	INTERSCH ACTIV-BASKETBALL/BOYS/INSTR SUP	2,500.00	2,500.00
A 2856.5304-01-000	INTERSCH ACTIV-FOOTBALL/BOYS/INSTR SUPP	9,250.00	9,250.00
A 2856.5307-01-000	INTERSCH ACTIV-TENNIS/BOYS/INSTR SUPP	1,000.00	1,000.00
A 2856.5308-01-000	INTERSCH ACTIV-TRACK/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5310-01-000	INTERSCH ACTIV-WRESTLING/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5313-01-000	INTERSCH ACTIV-SOCCER/BOYS/INSTR SUPP	2,500.00	2,500.00
A 2856.5315-01-000	INTERSCH ACTIV-LACROSSE/BOYS/INSTR SUPP	3,000.00	15,000.00
A 2856.5318-01-000	INTERSCH ACTIV-CROSS CNTRY/BOYS/INSTR SU	1,000.00	1,000.00
A 2856.5319-01-000	INTERSCH ACTIV-SWIMMING	500.00	500.00
2856	INTERSCHOOL ACTIVITIES-BOYS	27,250.00	39,250.00
A 2857.2005-01-000	INTERSCH ACTIV-GYMNAST/GRLS/EQUIP	3,000.00	3,000.00
A 2857.5302-01-000	INTERSCH ACTIV-BASKETBALL/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5303-01-000	INTERSCH ACTIV-FLD HOCKEY/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5305-01-000	INTERSCH ACTIV-GYMNAST/GRLS/INSTR SUPP	3,000.00	3,000.00
A 2857.5306-01-000	INTERSCH ACTIV-SOFTBALL/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5307-01-000	INTERSCH ACTIV-TENNIS/GRLS/INSTR SUPP	1,000.00	1,000.00
A 2857.5308-01-000	INTERSCH ACTIV-TRACK/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5309-01-000	INTERSCH ACTIV-VOLLEYBALL/GRLS/INSTR SUP	2,500.00	2,500.00
A 2857.5313-01-000	INTERSCH ACTIV-SOCCER/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5315-01-000	INTERSCH ACTIV-LACROSSE/GRLS/INSTR SUPP	2,500.00	2,500.00
A 2857.5318-01-000	INTERSCH ACTIV-CROSS CNTRY/GRLS/INSTR SU	1,000.00	1,000.00
A 2857.5319-01-000	INTERSCH ACTIV-CHEERLEADI	2,500.00	2,500.00
A 2857.5320-01-000	INTERSCH ACTIV-SWIMMING	500.00	500.00
2857	INTERSCHOOL ACTIVITIES-GIRLS	28,500.00	28,500.00
A 2860.4190-01-000	INTERSCH ACTIV-GOLF/MISC	4,000.00	4,000.00
A 2860.5316-01-000	INTERSCH ACTIV-GOLF/INSTR SUPP	1,200.00	1,200.00
2860	INTERSCHOOL ACT-GOLF/CO-ED	5,200.00	5,200.00
A 5510.1600-00-000	TRANSPORTATION-NON INSTR SAL	35,133.50	35,838.50
A 5510.1610-00-000	TRANSPORTATION NON INS PT	18,000.00	18,000.00
A 5510.1620-00-000	TRANSPORTATION-NON INSTR OT	2,000.00	2,000.00
A 5510.1682-00-000	TRANSPORTATION-NON INSTR LONG	1,800.00	1,800.00
A 5510.4900-00-000	TRANSPORTATION-BOCES	24,700.00	24,700.00
A 5510.5300-00-000	TRANSPORTATION-MATERIALS AND SUPP	700.00	700.00
5510	PUPIL TRANSPORTATION	82,333.50	83,038.50
A 5541.4000-01-000	CONTRACT TRANS-ATHLETICS	150,000.00	160,000.00
5541	CONTRACT TRANS-ATHLETICS	150,000.00	160,000.00
A 5542.4000-01-000	CONTRACT TRANS-FIELD TRIPS	28,000.00	28,000.00
A 5542.4000-02-000	CONTRACT TRANS-FIELD TRIPS	14,000.00	14,000.00
A 5542.4000-03-000	CONTRACT TRANS-FIELD TRIPS	12,000.00	12,000.00
5542	CONTRACT TRANS-FIELD TRIPS	54,000.00	54,000.00
A 5543.4000-00-000	CONTRACT TRANS-DISTRICT BUSES	2,114,065.00	2,014,000.00
A 5543.4192-00-000	CONTRACT TRANS-DISTRICT BUS FUEL	0.00	200,000.00
5543	CONTRACT TRANS-DISTRICT BUSES	2,114,065.00	2,214,000.00
A 5582.4900-00-000	BOCES TRANS-HANDICAPPED	161,354.00	161,354.00
5582	BOCES TRANS-HANDICAPPED	161,354.00	161,354.00
A 9010.8001-00-000	EMPLOY BENE/ERS	901,890.00	663,897.00

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9010	EMPLOYEE BENEFITS-STATE RETIREMENT(ERS)	901,890.00	663,897.00
A 9020.8002-00-000	EMPLOY BENE/TRS	2,181,194.00	2,475,600.00
9020	EMPLOYEE BENEFITS-TEACHER'S RETIRE(TRS)	2,181,194.00	2,475,600.00
A 9030.8003-00-000	EMPLOY BENE/SOC SEC	2,172,664.00	2,270,115.00
9030	EMPLOYEE BENEFITS-SOCIAL SECURITY	2,172,664.00	2,270,115.00
A 9040.8004-00-000	EMPLOY BENE/WORKER COMP	302,375.00	315,000.00
9040	EMPLOYEE BENEFITS-WORKER'S COMPENSATION	302,375.00	315,000.00
A 9045.8005-00-000	EMPLOY BENE/LIFE INS	28,000.00	28,000.00
9045	EMPLOYEE BENEFITS-LIFE INSURANCE	28,000.00	28,000.00
A 9050.8006-00-000	EMPLOY BENE/UNEMPLOY INS	64,500.00	64,500.00
9050	EMPLOYEE BENEFITS-UNEMPLOYMENT INSURANCE	64,500.00	64,500.00
A 9055.8007-00-000	EMPLOY BENE/DISABILITY INS	27,500.00	27,500.00
9055	EMPLOYEE BENEFITS-DISABILITY INSURANCE	27,500.00	27,500.00
A 9061.1000-00-000	EMPLOY BENE/HEALTH WAIVER	665,496.00	665,496.00
A 9061.8008-00-000	EMPLOY BENE/MEDICAL INS	5,456,221.00	6,150,000.00
9061	EMPLOYEE BENEFITS-HOSPITAL AND MEDICAL	6,121,717.00	6,815,496.00
A 9062.8009-00-000	EMPLOY BENE/DENTAL INS	245,500.00	290,000.00
9062	EMPLOYEE BENEFITS-DENTAL INSURANCE	245,500.00	290,000.00
A 9710.6187-00-000	LIBRARY/SERIAL BONDS/PRINCIPAL	305,000.00	315,000.00
A 9710.7187-00-000	LIBRARY/SERIAL BONDS/INTEREST	51,088.00	42,700.00
9710	DEBT SERVICE-SERIAL BONDS	356,088.00	357,700.00
A 9711.6187-00-000	DEBT SERVICE-SERIAL BOND PRIN/HS/ELEM	2,855,000.00	1,705,000.00
A 9711.7187-00-000	DEBT SERVICE-SERIAL BOND INT/HS/ELEM	623,775.00	522,425.00
9711	DEBT SERVICE	3,478,775.00	2,227,425.00
A 9760.7300-00-000	DEBT SERVICE-TAX ANTICIPATION NOTES	125,000.00	100,000.00
9760	TAX ANTICIPATION NOTES	125,000.00	100,000.00
A 9785.6000-00-000	INSTALL PURCH DEBT/PRINCIPAL	296,939.00	311,485.19
A 9785.7000-00-000	INSTALL PURCH DEBT/INTEREST	49,907.00	35,361.71
9785	Installment Purchase Debt	346,846.00	346,846.90
A 9900.9500-00-000	INTERFUND TRANSFER/SPECIAL AID FUND	98,000.00	100,000.00
9900	INTERFUND TRANSFERS	98,000.00	100,000.00
A 9901.9300-00-000	INTERFUND TRANSFER/SCHOOL LUNCH FUND	40,000.00	40,000.00
9901	INTERFUND TRANFERS	40,000.00	40,000.00
Grand Totals:		56,414,443.00	57,413,093.00

* Line item 5543 represents the first year of a five year contract for student transportation.