

Arts, Music, and Instructional Materials Block Grant

LEA: Allegiance STEAM Academy - Thrive

Board Review Date: December 5, 2022

Board Approval Date:



Total Grant Amount: Estimated \$561,946

Uses	Eligible Fiscal Years				Details / Notes
	22-23	23-24	24-25	25-26	
Professional Development: Arts, WL, Math, Science, ELA, Financial Lit, Media Literacy, Media Literacy					
Instructional Materials: Music Program (4100 and 4400)	\$20,000.00	\$5,000.00	\$5,000.00	\$2,500.00	
Diverse Book Collections (4100)	\$20,000.00	\$10,000.00	\$10,000.00	\$9,000.00	
Operational Costs- Modularity Facilities	\$180,000.00 [1]	\$12,000.00	\$10,000.00	\$10,000.00	
Operational Costs- Modularity Furniture (4400)	\$20,000.00				
Operational Costs- Tuition/Residency Pilot: Employee Ed Assistance Program	\$65,000.00				
Operational Costs- Classroom/Department Budgets (4100)	\$10,000.00	\$22,500.00	\$22,500.00	\$22,500.00	
Operational Costs- Paras, Behavior Support (or Behavior Intervention Specialists)	\$105,000.00				
Totals	\$420,000.00	\$49,500.00	\$47,500.00	\$44,000.00	\$561,000.00

\$946.00

Instructional Materials: Music Program (4100 and 4400)

These funds will be used to acquire the necessary instruments and materials for band, orchestra, chamber music, and music production.

Diverse Book Collections (4100)

These funds will be used to expand classroom and grade level informational and literary texts in classroom libraries.

Operational Costs- Modularity Facilities

These funds will be used for the facilities upgrades required as part of the project in 22-23.

Operational Costs- Modularity Furniture (4400)

These funds will be used to furnish the additional modular classrooms in 22-23.

Operational Costs- Tuition/Residency Pilot: Employee Ed Assistance Program

These funds will be used to fund the pilot Employee Ed Assistance Program in 22-23.

Operational Costs- Classroom/Department Budgets (4100)

These funds will be used to subsidize classroom and grade level teams' supplemental materials budgets.

Operational Costs- Paras, Behavior Support (or Behavior Intervention Specialists)

These funds will be used to offset the costs of paraprofessional and behavior intervention supports in 22-23

[1] Addtl costs of bungalows