

Amityville School District - Proposed 2010-11 Budget

Account Codes	Description	2008-09		2009-10	2010-11	
		Budget	Expenses	Budget	Proposed	Change
A 1010.400-09-1111	CONTRACT SERVICES - BOE	\$50,000	\$20,270.34	\$45,000	\$35,000	(\$10,000)
A 1010.401-09-1111	TRAVEL EXPENSE - BOARD OF EDUCATION	\$25,000	\$12,356.90	\$25,000	\$25,000	\$0
A 1010.402-09-1111	DUES AND MEMBERSHIPS-BOE	\$17,632	\$13,965.46	\$20,000	\$20,000	\$0
A 1010.450-09-1111	SUPPLIES - BOARD OF EDUCATION	\$4,000	\$2,817.64	\$4,000	\$4,000	\$0
1010.....BOARD OF EDUCATION	*	\$96,632	\$49,410.34	\$94,000	\$84,000	(\$10,000)
A 1040.165-09-1111	NON-INST OVERTIME - DISTRICT CLERK	\$1,030	\$1,073.02	\$1,030	\$1,030	\$0
A 1040.169-09-1111	CLERK SALARY	\$11,585	\$11,841.16	\$11,585	\$11,990	\$405
A 1040.402-09-1111	DUES AND TRAVEL - DISTRICT CLERK	\$250	\$56.46	\$250	\$250	\$0
A 1040.450-09-1111	SUPPLIES - DISTRICT CLERK	\$200	\$162.64	\$200	\$200	\$0
1040.....DISTRICT CLERK	*	\$13,065	\$13,133.28	\$13,065	\$13,470	\$405
A 1060.400-09-1111	CONTRACT SERVICES - ELECTIONS	\$17,349	\$10,106.12	\$17,500	\$17,500	\$0
A 1060.450-09-1111	SUPPLIES - DISTRICT ELECTIONS	\$4,280	\$1,635.10	\$4,280	\$4,280	\$0
1060.....DISTRICT MEETINGS	*	\$21,629	\$11,741.22	\$21,780	\$21,780	\$0
A 1240.150-09-1111	SUPERINTENDENT OF SCHOOLS	\$215,000	\$219,479.15	\$215,000	\$215,000	\$0
A 1240.160-09-1111	NON-INSTRUCTIONAL SALARIES	\$60,055	\$57,000.00	\$60,055	\$60,055	\$0
A 1240.165-09-1111	NON-INST OVERTIME	\$0	\$175.39	\$0	\$500	\$500
A 1240.200-09-1111	EQUIPMENT - OFFICE OF SUPT.	\$6,000	\$394.50	\$6,000	\$6,000	\$0
A 1240.400-09-1111	CONTRACT SERVICES	\$0	\$0.00	\$500	\$500	\$0
A 1240.450-09-1111	SUPPLIES - OFFICE OF SUPT.	\$4,000	\$2,964.97	\$4,000	\$4,000	\$0
A 1240.465-09-1111	COPY MACHINE - OFFICE OF SUPT.	\$5,000	\$17,674.38	\$20,500	\$20,500	\$0
1240.....Supt. OF SCHOOLS	*	\$290,055	\$297,688.39	\$306,055	\$306,555	\$500
A 1310.150-09-1111	BUSINESS ADMINISTRATOR	\$131,200	\$169,348.80	\$131,200	\$136,500	\$5,300
A 1310.160-09-1111	NON-INSTRUCTIONAL SALARIES	\$427,350	\$358,334.48	\$442,308	\$453,997	\$11,689
A 1310.165-09-1111	NON-INST OVERTIME	\$0	\$8,369.82	\$12,000	\$12,000	\$0
A 1310.200-09-1111	EQUIPMENT - BUSINESS OFFICE	\$4,000	\$921.52	\$4,000	\$4,000	\$0
A 1310.400-09-1111	CONTRACT SERVICES - BUSINESS OFFICE	\$29,000	\$32,554.08	\$35,000	\$40,000	\$5,000
A 1310.450-09-1111	SUPPLIES - BUSINESS OFFICE	\$15,490	\$11,138.40	\$23,000	\$18,507	(\$4,493)
A 1310.490-09-6130	BOCES STATE AID PLANNING	\$3,170	\$12,465.00	\$5,600	\$5,600	\$0
A 1310.490-09-6180	BOCES INSURANCE MGMT	\$4,460	\$5,658.00	\$5,950	\$5,950	\$0
A 1310.490-09-6190	BOCES 2 HEALTH/SAFETY	\$3,859	\$5,460.00	\$5,460	\$5,460	\$0
1310.....BUSINESS ADMINISTRATION	*	\$618,529	\$604,250.10	\$664,518	\$682,014	\$17,496
A 1320.169-09-1111	INTERNAL CLAIMS AUDITOR	\$14,550	\$14,550.00	\$14,550	\$15,059	\$509
A 1320.170-09-1111	INTERNAL AUDITOR	\$65,000	\$0.00	\$0	\$0	\$0
A 1320.405-09-1111	CONTRACTED SERV - INTERNAL AUDITOR	\$55,000	\$42,000.00	\$65,000	\$65,000	\$0
A 1320.406-09-1111	INDEPENDENT AUDITING SERVICES	\$0	\$53,268.00	\$70,000	\$70,000	\$0
1320.....AUDITING	*	\$134,550	\$109,818.00	\$149,550	\$150,059	\$509

A 1325.400-09-1111	CONTRACTED SERVICES - TREASURER	\$26,876	\$21,600.00	\$28,000	\$28,000	\$0
A 1325.406-09-1111	TREASURER - PROF/TECH SERVICE	\$17,500	\$13,365.00	\$18,000	\$18,000	\$0
1325....TREASURER	*	\$44,376	\$34,965.00	\$46,000	\$46,000	\$0
A 1345.490-09-6170	BOCES 2 COOP PURCHASING	\$48,402	\$2,936.00	\$48,000	\$10,000	(\$38,000)
A 1345.490-09-6460	BOCES ORNG-ULSTR COOP BIDDING COORD	\$0	\$0.00	\$0	\$500	\$500
1345....PURCHASING	*	\$48,402	\$2,936.00	\$48,000	\$10,500	(\$37,500)
A 1420.402-09-1111	LEGAL - HOURLY GENERAL COUNSEL	\$0	\$0.00	\$0	\$110,000	\$110,000
A 1420.403-09-1111	LEGAL - HOURLY LABOR COUNSEL	\$0	\$0.00	\$0	\$90,000	\$90,000
A 1420.404-09-1111	LEGAL - HOURLY INSURANCE DEFENSE LITIG	\$0	\$0.00	\$0	\$60,000	\$60,000
A 1420.405-09-1111	LEGAL - RETAINER GENERAL COUNSEL	\$0	\$0.00	\$0	\$30,000	\$30,000
A 1420.406-09-1111	LEGAL - RETAINER LABOR COUNSEL	\$77,625	\$78,500.00	\$80,000	\$50,000	(\$30,000)
A 1420.407-09-1111	LEGAL FEES - LITIGATION	\$200,000	\$197,313.28	\$260,000	\$17,000	(\$243,000)
A 1420.408-09-1111	Park Litigation Legal Fees	\$600,000	\$260,397.18	\$50,000	\$8,000	(\$42,000)
A 1420.409-09-1111	Park Litigation Reimburse Exp.	\$20,000	\$8,486.23	\$10,000	\$2,000	(\$8,000)
A 1420.410-09-1111	Park Litigation Consultants	\$20,000	\$53,585.00	\$10,000	\$3,000	(\$7,000)
1420....LEGAL	*	\$917,625	\$598,281.69	\$410,000	\$370,000	(\$40,000)
A 1430.150-09-1111	DIRECTOR: HUMAN RESOURCES	\$140,000	\$130,356.67	\$140,000	\$145,800	\$5,800
A 1430.160-09-1111	NON-INSTRUC. SALARIES - PERSONNEL	\$109,164	\$109,164.00	\$112,985	\$118,453	\$5,468
A 1430.165-09-1111	NON-INST OVERTIME	\$0	\$511.71	\$0	\$500	\$500
A 1430.200-09-1111	EQUIPMENT	\$3,000	\$1,499.99	\$2,000	\$2,000	\$0
A 1430.400-09-1111	CONTRACT SERVICES - PERSONNEL OFFICE	\$66,000	\$54,287.59	\$60,000	\$55,000	(\$5,000)
A 1430.403-09-1111	CONTRACT SERVICE - SUB SVC LISTS	\$21,600	\$15,800.00	\$22,000	\$20,000	(\$2,000)
A 1430.450-09-1111	SUPPLIES - PERSONNEL	\$6,000	\$1,979.74	\$3,000	\$3,000	\$0
A 1430.490-09-6020	BOCES TCHR CERTIFICATION	\$4,410	\$4,250.00	\$4,650	\$4,650	\$0
A 1430.490-09-6090	BOCES NEGOTIATIONS INFO	\$4,500	\$6,575.00	\$6,850	\$6,850	\$0
A 1430.490-09-6100	BOCES NASSAU TEACHER RECRUIT	\$50,000	\$15,229.72	\$50,000	\$20,000	(\$30,000)
1430....PERSONNEL	*	\$404,674	\$339,654.42	\$401,485	\$376,253	(\$25,232)
A 1480.490-09-3070	BOCES - PUBLIC INFORMATION COORDINATOR	\$52,500	\$0.00	\$0	\$0	\$0
A 1480.490-09-6350	BOCES - PUBLIC INFORMATION SERVICE	\$21,000	\$68,331.00	\$73,500	\$76,440	\$2,940
1480....PUBLIC INFO. & SERVICES	*	\$73,500	\$68,331.00	\$73,500	\$76,440	\$2,940
A 1620.150-09-7000	PLANT FACILITIES ADMIN'R	\$97,520	\$92,000.00	\$97,520	\$105,000	\$7,480
A 1620.160-09-7000	CUSTODIAL SALARIES	\$1,774,624	\$1,649,621.97	\$1,703,672	\$1,701,228	(\$2,444)
A 1620.160-09-7500	NON-INSTR SAL. - CLERICAL OPS OFFICE	\$50,622	\$44,387.10	\$50,622	\$50,622	\$0
A 1620.165-09-7000	CUSTODIAL OVERTIME	\$200,000	\$59,440.71	\$100,000	\$90,250	(\$9,750)
A 1620.165-09-7500	NON-INST- OVERTIME	\$2,060	\$103.30	\$2,060	\$2,060	\$0
A 1620.167-09-7000	NON-INST SUBS - CUSTODIAL	\$80,000	\$64,908.00	\$80,000	\$80,000	\$0
A 1620.200-09-1111	STUDENT FURNITURE	\$70,250	\$111,560.50	\$90,250	\$50,000	(\$40,250)
A 1620.200-09-7000	EQUIPMENT - CUSTODIAL	\$38,406	\$28,625.42	\$25,000	\$20,000	(\$5,000)
A 1620.401-09-1111	CONTRACT SERVICES -PARK AVE PROJECT	\$10,000	\$3,540.00	\$10,000	\$5,000	(\$5,000)
A 1620.420-09-7000	UNIFORMS-LAUNDRY	\$13,000	\$9,360.58	\$14,000	\$14,000	\$0
A 1620.421-09-7000	EXTERMINATION	\$22,500	\$5,000.00	\$12,000	\$20,000	\$8,000
A 1620.422-09-7000	CARTAGE	\$83,000	\$41,462.20	\$83,000	\$73,000	(\$10,000)

A 1620.423-09-7000	NATURAL GAS	\$503,102	\$389,707.95	\$520,000	\$503,000	(\$17,000)
A 1620.424-09-7000	FUEL OIL	\$220,000	\$22,414.15	\$105,000	\$50,000	(\$55,000)
A 1620.425-09-7000	ELECTRIC	\$731,030	\$712,381.42	\$772,000	\$795,000	\$23,000
A 1620.426-09-7000	WATER	\$20,500	\$10,596.21	\$20,500	\$18,000	(\$2,500)
A 1620.427-09-7000	TELEPHONE	\$38,889	\$24,114.77	\$39,000	\$39,000	\$0
A 1620.428-09-7000	E-RATE SERVICES	\$0	\$17,000.00	\$17,000	\$17,000	\$0
A 1620.450-09-7000	SUPPLIES - CUSTODIAL	\$112,412	\$106,040.50	\$130,000	\$110,000	(\$20,000)
A 1620.459-09-1111	SUPPLIES - DISTRICT WIDE	\$10,000	\$7,808.58	\$10,000	\$10,000	\$0
A 1620.461-09-7000	REPAIRS - TO CUSTODIAL EQUIPMENT	\$9,500	\$5,497.07	\$10,000	\$10,000	\$0
A 1620.490-09-6230	BOCES ASBESTOS MANAGEMENT	\$6,078	\$0.00	\$6,000	\$6,000	\$0
A 1620.490-09-6330	BOCES EAST TELEPHONE NETWORK	\$120,000	\$89,479.68	\$120,000	\$110,000	(\$10,000)
1620....CUSTODIAL	*	\$4,213,493	\$3,495,050.11	\$4,017,624	\$3,879,160	(\$138,464)
A 1621.160-09-7100	MAINTENANCE SALARIES	\$477,340	\$404,552.74	\$447,340	\$368,187	(\$79,153)
A 1621.160-09-7200	GROUPS SALARIES	\$253,820	\$189,467.00	\$244,820	\$208,914	(\$35,906)
A 1621.161-09-7300	SALARIES - SECURITY	\$0	\$144.00	\$0	\$0	\$0
A 1621.165-09-7100	MAINTENANCE OVERTIME	\$92,000	\$51,532.05	\$92,000	\$82,000	(\$10,000)
A 1621.165-09-7200	GROUPS OVERTIME	\$32,500	\$33,464.36	\$45,000	\$45,000	\$0
A 1621.166-09-7200	SALARIES - SNOW REMOVAL	\$0	\$21,675.25	\$15,000	\$25,000	\$10,000
A 1621.200-09-7100	EQUIPMENT - MAINTENANCE	\$29,796	\$5,821.01	\$20,000	\$18,000	(\$2,000)
A 1621.200-09-7200	EQUIPMENT- GROUPS	\$68,000	\$56,032.30	\$20,000	\$20,000	\$0
A 1621.400-09-7100	CONTRACT SERVICES BUILDING REPAIRS	\$367,500	\$264,406.87	\$365,000	\$300,000	(\$65,000)
A 1621.400-09-7150	CONT. SVCS.-ASB & FIRE SAFETY	\$35,000	\$10,303.75	\$27,000	\$28,000	\$1,000
A 1621.400-09-7200	CONTRACT SERVICES GROUPS	\$86,625	\$4,737.76	\$54,500	\$42,000	(\$12,500)
A 1621.400-09-7300	CONTRACT SERVICES-SECURITY	\$443,900	\$439,431.70	\$550,000	\$650,000	\$100,000
A 1621.401-09-7100	MINOR BUILDING REPAIR	\$415,000	\$208,363.07	\$275,000	\$150,000	(\$125,000)
A 1621.401-09-7150	NYS MANDATED 5 YR REVIEW	\$5,000	\$0.00	\$5,000	\$5,000	\$0
A 1621.401-09-7300	CONTRACT SERVICES - SECURITY CAMERAS	\$12,000	\$5,550.00	\$12,000	\$12,000	\$0
A 1621.413-09-7200	MOBILE CONTRACT SERVICE	\$11,000	\$2,491.25	\$11,000	\$11,000	\$0
A 1621.450-09-7100	SUPPLIES MAINTENANCE	\$149,000	\$136,415.06	\$210,000	\$180,000	(\$30,000)
A 1621.450-09-7200	SUPPLIES GROUPS	\$34,650	\$23,267.55	\$44,000	\$40,000	(\$4,000)
A 1621.451-09-7200	SUPPLIES, MOBILE	\$3,000	\$1,144.67	\$8,000	\$5,000	(\$3,000)
A 1621.461-09-7100	REPAIRS MAINTENANCE EQUIPMENT	\$3,700	\$2,434.54	\$15,000	\$8,000	(\$7,000)
A 1621.461-09-7200	REPAIRS GROUPS EQUIPMENT	\$8,000	\$7,738.74	\$15,000	\$8,000	(\$7,000)
1621....GROUPS & MAINTENANCE	*	\$2,527,831	\$1,868,973.67	\$2,475,660	\$2,206,101	(\$269,559)
A 1670.160-09-1111	NON-INSTRUCTIONAL SALARIES	\$44,237	\$40,256.00	\$41,866	\$44,085	\$2,219
A 1670.406-09-1111	PRINTING SERVICES	\$20,690	\$22,375.00	\$40,000	\$35,000	(\$5,000)
A 1670.415-09-1111	POSTAGE	\$105,000	\$77,491.70	\$110,000	\$110,000	\$0
A 1670.416-09-1111	POSTAGE - FEDERAL EXPRESS	\$5,000	\$6,368.70	\$5,000	\$7,000	\$2,000
A 1670.450-09-1111	SUPPLIES	\$9,500	\$8,681.98	\$9,500	\$9,500	\$0
A 1670.461-09-1111	REPAIRS	\$0	\$0.00	\$1,000	\$1,000	\$0
A 1670.465-09-1111	SERVICE, COPIERS	\$20,000	\$29,752.75	\$31,000	\$31,000	\$0
1670....CENTRAL PRINTING AND MAILING	*	\$204,427	\$184,926.13	\$238,366	\$237,585	(\$781)
A 1680.220-09-1111	COMPUTER HARDWARE - DATA PROCESSING	\$0	\$0.00	\$10,000	\$8,000	(\$2,000)
A 1680.400-09-1111	CONTRACT SERVICES - DATA PROCESSING	\$0	\$0.00	\$35,000	\$30,000	(\$5,000)
A 1680.450-09-1111	SUPPLIES - DATA PROCESSING	\$6,000	\$0.00	\$6,000	\$3,000	(\$3,000)
A 1680.461-09-1111	REPAIRS - DATA PROCESSING	\$2,000	\$2,197.50	\$3,000	\$3,000	\$0
A 1680.490-09-6080	BOCES 2 DATA PROCESSING	\$36,000	\$112,727.05	\$108,000	\$115,000	\$7,000

1680....CENTRAL DATA PROCESSING	*	\$44,000	\$114,924.55	\$162,000	\$159,000	(\$3,000)
A 1910.430-09-1111	INSURANCE - GEN LIAB, PROPERTY ETC.	\$516,465	\$451,570.79	\$520,000	\$520,000	\$0
A 1910.430-09-2600	STUDENT INSURANCE	\$17,765	\$18,600.00	\$20,000	\$20,000	\$0
A 1910.431-09-1111	INSURANCE DEDUCTIBLES	\$110,000	\$30,000.00	\$110,000	\$100,000	(\$10,000)
1910....INSURANCE	*	\$644,230	\$500,170.79	\$650,000	\$640,000	(\$10,000)
A 1930.400-09-1111	JUDGMENTS & CLAIMS	\$0	\$83,266.83	\$0	\$0	\$0
1930....JUDGMENTS & CLAIMS	*	\$0	\$83,266.83	\$0	\$0	\$0
A 1980.400-09-1111	PAYMENT FOR MTA PAYROLL TAX	\$0	\$0.00	\$0	\$130,000	\$130,000
1980....	*	\$0	\$0.00	\$0	\$130,000	\$130,000
A 1981.490-09-0010	BOCES - BASIC ADMINISTRATIVE SERVICES	\$112,000	\$101,251.00	\$112,000	\$116,480	\$4,480
A 1981.490-09-0020	BOCES - ADMINISTRATIVE FEE FACILITIES	\$82,000	\$79,527.00	\$82,000	\$85,280	\$3,280
1981....ADMINISTRATIVE CHARGE - BOCES	*	\$194,000	\$180,778.00	\$194,000	\$201,760	\$7,760
A 2010.150-09-1111	ASST SUPT CURR & INST	\$164,800	\$152,133.37	\$163,000	\$168,912	\$5,912
A 2010.155-09-1111	DIRECTORS - BY SUBJECT	\$537,420	\$605,899.22	\$580,451	\$620,902	\$40,451
A 2010.160-09-1111	SAL - CLERICAL ASST SUPT CURR	\$106,403	\$54,582.00	\$56,493	\$56,219	(\$274)
A 2010.450-09-1111	SUPPLIES - CURR SUPERVISION	\$1,700	\$1,658.36	\$2,000	\$2,000	\$0
A 2010.490-09-5350	BOCES 2-CURRICULUM DEVELOPMENT	\$5,000	\$16,927.59	\$5,000	\$17,000	\$12,000
2010....CURRIC. DEV. AND SUPERVISION	*	\$815,323	\$831,200.54	\$806,944	\$865,033	\$58,089
A 2020.150-09-1111	ADMINISTRATORS SALARIES	\$1,198,602	\$1,174,667.12	\$1,228,510	\$1,121,634	(\$106,876)
A 2020.150-09-4190	ADMINISTRATOR - DIST OP ALT HS	\$0	\$78,888.09	\$78,400	\$82,767	\$4,367
A 2020.151-09-1111	ADMINISTRATORS MILEAGE	\$6,000	\$0.00	\$3,000	\$3,000	\$0
A 2020.160-09-1111	NON-INSTRUCTIONAL SALARIES	\$824,918	\$645,915.87	\$620,120	\$629,056	\$8,936
A 2020.165-09-1111	OVERTIME - CLERICAL DW	\$17,634	\$19,787.15	\$21,000	\$21,000	\$0
A 2020.167-09-1111	SUBSTITUTES - BLDG CLERICAL	\$57,309	\$40,056.00	\$45,000	\$45,000	\$0
A 2020.200-01-1111	EQUIPMENT - PRINCIPAL NE	\$3,143	\$2,994.35	\$4,350	\$4,350	\$0
A 2020.200-02-1111	EQUIPMENT - PRINCIPAL NW	\$6,000	\$3,211.76	\$3,980	\$2,000	(\$1,980)
A 2020.200-03-1111	EQUIPMENT - PRINCIPAL PA	\$9,850	\$9,289.97	\$10,010	\$2,200	(\$7,810)
A 2020.200-07-1111	EQUIPMENT - PRINCIPAL MS	\$11,000	\$4,196.33	\$11,000	\$6,000	(\$5,000)
A 2020.200-08-1111	EQUIPMENT - PRINCIPAL HS	\$13,600	\$10,081.96	\$13,600	\$8,000	(\$5,600)
A 2020.200-11-4190	EQUIPMENT - ALTERNATE HS	\$7,500	\$2,679.10	\$3,000	\$2,000	(\$1,000)
A 2020.400-01-1111	CONTRACT SERVICES - PRINCIPAL NE	\$500	\$36.66	\$24,000	\$500	(\$23,500)
A 2020.400-02-1111	CONTRACT SERVICES - PRINCIPAL NW	\$300	\$36.66	\$300	\$500	\$200
A 2020.400-03-1111	CONTRACT SERVICES - PRINCIPAL PA	\$500	\$451.00	\$500	\$500	\$0
A 2020.400-07-1111	CONTRACT SERVICES - PRINCIPAL MS	\$5,000	\$1,167.16	\$6,000	\$3,000	(\$3,000)
A 2020.400-08-1111	CONTRACT SERVICES - PRINCIPAL HS	\$13,750	\$7,561.16	\$10,450	\$9,000	(\$1,450)
A 2020.402-01-1111	DUES AND TRAVEL NE	\$0	\$0.00	\$0	\$2,000	\$2,000
A 2020.402-02-1111	DUES AND TRAVEL NW	\$1,000	\$728.32	\$1,000	\$2,000	\$1,000
A 2020.402-03-1111	DUES AND TRAVEL PARK AV	\$3,430	\$1,849.25	\$5,000	\$4,000	(\$1,000)
A 2020.402-07-1111	DUES AND TRAVEL MS	\$4,000	\$3,210.00	\$4,000	\$4,000	\$0
A 2020.402-08-1111	DUES AND TRAVEL HS	\$3,800	\$2,952.60	\$5,500	\$6,000	\$500
A 2020.402-09-1111	DUES AND TRAVEL DW	\$8,500	\$8,265.78	\$10,000	\$10,000	\$0

A 2020.402-09-1600	AAA DUES AND TRAVEL	\$2,100	\$4,052.53	\$2,000	\$2,000	\$0
A 2020.402-09-6600	IN-DISTRICT MILEAGE	\$0	\$16.50	\$0	\$0	\$0
A 2020.450-01-1111	SUPPLIES - PRINCIPAL NE	\$24,863	\$18,834.98	\$30,000	\$4,100	(\$25,900)
A 2020.450-02-1111	SUPPLIES - PRINCIPAL NW	\$6,147	\$6,072.65	\$9,430	\$4,400	(\$5,030)
A 2020.450-03-1111	SUPPLIES - PRINCIPAL PA	\$9,824	\$9,765.01	\$10,000	\$7,600	(\$2,400)
A 2020.450-07-1111	SUPPLIES - PRINCIPAL MS	\$8,000	\$7,326.17	\$9,000	\$8,000	(\$1,000)
A 2020.450-08-1111	SUPPLIES - PRINCIPAL HS	\$10,759	\$10,690.57	\$12,200	\$11,000	(\$1,200)
A 2020.450-11-4190	SUPPLIES - ALTERNATE HS	\$7,523	\$7,022.31	\$7,600	\$2,000	(\$5,600)
A 2020.451-08-1111	SUPPLIES-ALLSTATE SAFE TEEN DRIVING PR	\$0	\$439.84	\$0	\$0	\$0
A 2020.461-01-1111	REPAIRS - PRINC OFFICE NE	\$300	\$110.00	\$2,000	\$500	(\$1,500)
A 2020.461-02-1111	REPAIRS - PRINC OFFICE NW	\$500	\$208.00	\$500	\$500	\$0
A 2020.461-03-1111	REPAIRS - PRINC OFFICE PA	\$500	\$125.00	\$500	\$500	\$0
A 2020.461-07-1111	REPAIRS - PRINC OFFICE MS	\$500	\$150.00	\$500	\$700	\$200
A 2020.461-08-1111	REPAIRS - PRINC OFFICE HS	\$1,000	\$333.00	\$1,000	\$1,000	\$0
A 2020.465-09-1111	COPY MACHINES - OVERAGES LEASED BOCES	\$0	\$6,399.11	\$3,000	\$7,000	\$4,000
2020....SUPERVISION, PRIN., REG SCHOOL	*	\$2,268,352	\$2,089,571.96	\$2,196,450	\$2,017,807	(\$178,643)
A 2060.400-09-4300	CURRICULUM DEVELOPMENT - SP ED	\$3,950	\$0.00	\$0	\$0	\$0
A 2060.406-09-1111	CURRICULUM DEVELOPMENT DW	\$32,500	\$0.00	\$32,500	\$32,500	\$0
A 2060.490-09-6070	BOCES PLANNING SRVCS-SUPT HEARINGS	\$5,000	\$8,000.00	\$8,400	\$8,400	\$0
2060....TESTING & EVALUATION	*	\$41,450	\$8,000.00	\$40,900	\$40,900	\$0
A 2070.150-09-1111	SAL STAFF DEVELOPMENT - DW	\$1,000	\$3,584.48	\$1,000	\$30,000	\$29,000
A 2070.400-09-1111	CONTRACT SERVICES - STAFF DEVEL DW	\$10,000	\$300.00	\$10,000	\$8,000	(\$2,000)
A 2070.450-09-1111	SUPPLIES	\$15,000	\$7,352.10	\$0	\$5,000	\$5,000
A 2070.490-09-1111	BOCES - STAFF DEVELOPMENT DW	\$40,000	\$0.00	\$0	\$0	\$0
A 2070.490-09-5060	BOCES - STAFF DEVELOPMENT	\$20,000	\$0.00	\$1,000	\$1,000	\$0
A 2070.490-09-5240	BOCES - NASSAU BCS STAFF DEVELOPMENT	\$0	\$20,125.00	\$30,000	\$25,000	(\$5,000)
2070....INSERVICE TRAINING	*	\$86,000	\$31,361.58	\$42,000	\$69,000	\$27,000
A 2110.110-09-1111	TEACHERS, KINDERGARTEN	\$864,974	\$546,611.52	\$847,539	\$847,539	\$0
A 2110.110-09-1200	TEACHERS, PRE-KINDERGARTEN	\$151,669	\$133,351.00	\$156,978	\$160,322	\$3,344
A 2110.110-09-2000	SALARIES, KINDERGARTEN SCREENING	\$0	\$1,049.02	\$3,000	\$3,000	\$0
A 2110.120-09-1111	TEACHERS, ELEMENTARY (1 - 6)	\$6,784,910	\$6,725,077.85	\$7,352,300	\$7,416,391	\$64,091
A 2110.120-09-2800	SALARIES, ELEMENTARY - ESL	\$0	\$127,147.00	\$0	\$607,352	\$607,352
A 2110.124-09-1111	ELEM TCHRS, RET. INCENTIVE	\$99,541	\$0.00	\$90,000	\$70,000	(\$20,000)
A 2110.127-09-1111	TEACHER SUBS, K - 6	\$298,000	\$156,032.48	\$298,000	\$200,000	(\$98,000)
A 2110.128-09-1111	TEACHER SALARY - 3. CONTINGENT POS	\$36,964	\$0.00	\$0	\$0	\$0
A 2110.130-09-1111	TEACHERS, SECONDARY (7 - 12)	\$7,931,704	\$7,109,406.33	\$7,157,314	\$7,081,626	(\$75,688)
A 2110.130-09-2800	SALARIES, SECONDARY - ESL	\$0	\$58,009.00	\$0	\$323,322	\$323,322
A 2110.130-09-4190	TEACHERS - DIST OP ALT HS	\$0	\$210,395.44	\$220,285	\$241,422	\$21,137
A 2110.131-09-1111	PROGRAM COORDINATION	\$96,500	\$14,400.00	\$183,700	\$107,762	(\$75,938)
A 2110.132-09-1111	HOME INSTRUCTION, K - 6	\$17,073	\$0.00	\$15,000	\$10,000	(\$5,000)
A 2110.133-09-1111	HOME INSTRUCTION, 7 - 12	\$19,700	\$2,082.60	\$17,000	\$15,000	(\$2,000)
A 2110.133-09-1112	SALARIES - VIRTUAL ACADEMY 7-12	\$0	\$8,421.68	\$0	\$0	\$0
A 2110.134-09-1111	SEC TCHRS, RET INCENTIVE	\$105,514	\$0.00	\$105,000	\$80,000	(\$25,000)
A 2110.135-09-1111	HEALTH INS BUYBACK	\$824,313	\$899,259.38	\$959,603	\$997,987	\$38,384
A 2110.136-09-1111	NYSUT LEGAL PLAN	\$19,170	\$9,024.00	\$19,700	\$19,700	\$0
A 2110.137-09-1111	TEACHER SUBS, 7 - 12	\$300,926	\$251,548.61	\$307,386	\$295,000	(\$12,386)
A 2110.138-09-1111	SAL TEACHERS ADDT'L SRVCS	\$0	\$12,732.92	\$0	\$0	\$0

A 2110.142-09-1111	MONITORS, PART-TIME	\$487,937	\$617,867.91	\$560,400	\$560,400	\$0
A 2110.143-09-2800	IMMIGRANT OUTREACH WORKER	\$1,138	\$7,009.38	\$1,200	\$1,200	\$0
A 2110.160-09-4190	CLERICAL - DIST OP ALT HS	\$0	\$289.92	\$0	\$0	\$0
A 2110.172-09-1111	TEACHING ASSISTANTS	\$143,413	\$300,688.09	\$113,393	\$308,095	\$194,702
A 2110.172-09-1200	TEACHING ASSISTANTS - PRE-KINDERGARTEN	\$67,151	\$89,267.20	\$72,463	\$79,768	\$7,305
A 2110.172-09-4190	TEACHING ASSISTANTS DIST OP ALT HS	\$0	\$0.00	\$5,000	\$5,000	\$0
A 2110.200-01-2400	EQUIPMENT - MUSIC NE	\$3,446	\$875.00	\$3,000	\$1,000	(\$2,000)
A 2110.200-01-3000	EQUIPMENT - SCIENCE NE	\$500	\$0.00	\$1,000	\$0	(\$1,000)
A 2110.200-01-3100	EQUIPMENT - MATH NE	\$500	\$0.00	\$500	\$500	\$0
A 2110.200-01-3200	EQUIPMENT - ELA NE	\$3,000	\$2,246.53	\$0	\$0	\$0
A 2110.200-01-3300	EQUIPMENT - SOCIAL STUDIES NE	\$1,000	\$0.00	\$0	\$0	\$0
A 2110.200-02-2400	EQUIPMENT - MUSIC NW	\$3,446	\$0.00	\$7,300	\$2,300	(\$5,000)
A 2110.200-02-3000	EQUIPMENT - SCIENCE NW	\$1,000	\$0.00	\$1,000	\$0	(\$1,000)
A 2110.200-02-3100	EQUIPMENT - MATH NW	\$750	\$0.00	\$750	\$500	(\$250)
A 2110.200-02-3200	EQUIPMENT - ELA NW	\$500	\$0.00	\$1,940	\$0	(\$1,940)
A 2110.200-02-3300	EQUIPMENT - SOCIAL STUDIES NW	\$500	\$0.00	\$0	\$0	\$0
A 2110.200-03-2400	EQUIPMENT - MUSIC PA	\$40,166	\$28,932.05	\$37,200	\$19,993	(\$17,207)
A 2110.200-03-2500	EQUIPMENT - ART PA	\$2,000	\$1,551.31	\$1,650	\$1,000	(\$650)
A 2110.200-03-3000	EQUIPMENT - SCIENCE PA	\$1,800	\$636.41	\$11,600	\$5,200	(\$6,400)
A 2110.200-03-3100	EQUIPMENT - MATH PA	\$0	\$0.00	\$500	\$500	\$0
A 2110.200-03-3200	EQUIPMENT - ELA PA	\$1,980	\$979.59	\$4,630	\$2,000	(\$2,630)
A 2110.200-03-3300	EQUIPMENT - SOCIAL STUDIES PA	\$500	\$259.99	\$1,820	\$0	(\$1,820)
A 2110.200-07-2300	EQUIPMENT READING MS	\$500	\$0.00	\$0	\$0	\$0
A 2110.200-07-2400	EQUIPMENT - MUSIC MS	\$33,000	\$18,335.75	\$42,960	\$23,538	(\$19,422)
A 2110.200-07-2500	EQUIPMENT - ART MS	\$2,500	\$423.65	\$5,300	\$2,500	(\$2,800)
A 2110.200-07-2800	EQUIPMENT - ESL MS	\$3,294	\$0.00	\$1,400	\$0	(\$1,400)
A 2110.200-07-3000	EQUIPMENT - SCIENCE MS	\$24,320	\$17,808.04	\$15,000	\$3,000	(\$12,000)
A 2110.200-07-3100	EQUIPMENT - MATH MS	\$12,000	\$0.00	\$1,000	\$500	(\$500)
A 2110.200-07-3200	EQUIPMENT - ENGLISH MS	\$2,500	\$2,329.80	\$2,560	\$2,560	\$0
A 2110.200-07-3300	EQUIPMENT - SOCIAL STUDIES MS	\$785	\$390.44	\$0	\$0	\$0
A 2110.200-07-3400	EQUIPMENT - FOREIGN LANGUAGE MS	\$4,787	\$0.00	\$1,280	\$1,200	(\$80)
A 2110.200-07-3500	EQUIPMENT - TECHNOLOGY MS	\$8,909	\$3,394.97	\$0	\$0	\$0
A 2110.200-08-0000	EQUIPMENT - INSURANCE RECOVERY	\$0	\$0.00	\$20,000	\$0	(\$20,000)
A 2110.200-08-1111	EQUIPMENT	\$1,000	\$3,889.51	\$0	\$0	\$0
A 2110.200-08-2400	EQUIPMENT - MUSIC HS	\$84,415	\$63,803.39	\$37,640	\$19,740	(\$17,900)
A 2110.200-08-2500	EQUIPMENT - ART HS	\$0	\$703.75	\$5,310	\$2,300	(\$3,010)
A 2110.200-08-3000	EQUIPMENT - SCIENCE HS	\$2,150	\$2,041.94	\$7,500	\$2,900	(\$4,600)
A 2110.200-08-3200	EQUIPMENT - ENGLISH HS	\$2,700	\$842.00	\$3,300	\$3,300	\$0
A 2110.200-08-3300	EQUIPMENT - SOCIAL STUDIES HS	\$1,400	\$1,262.68	\$0	\$0	\$0
A 2110.200-08-3400	EQUIPMENT - FOREIGN LANGUAGE HS	\$1,687	\$0.00	\$0	\$0	\$0
A 2110.200-09-1111	EQUIPMENT	\$4,000	\$0.00	\$0	\$24,000	\$24,000
A 2110.200-09-2400	EQUIPMENT - MUSIC DW	\$5,000	\$5,000.00	\$0	\$0	\$0
A 2110.200-09-2500	EQUIPMENT	\$0	\$0.00	\$500	\$500	\$0
A 2110.200-09-2600	EQUIPMENT - PHYS ED DW	\$7,223	\$4,696.40	\$6,100	\$6,100	\$0
A 2110.200-09-2800	EQUIPMENT	\$0	\$0.00	\$1,250	\$1,000	(\$250)
A 2110.300-03-2400	SUPPLIES, DURABLE P/A MUSIC	\$0	\$0.00	\$0	\$5,908	\$5,908
A 2110.300-07-2400	SUPPLIES, DURABLE M/S MUSIC	\$0	\$0.00	\$0	\$16,266	\$16,266
A 2110.300-07-2500	SUPPLIES, DURABLE M/S ART	\$0	\$0.00	\$0	\$1,500	\$1,500
A 2110.300-07-3100	SUPPLIES, DURABLE M/S MATH	\$0	\$0.00	\$0	\$500	\$500
A 2110.300-08-2400	SUPPLIES, DURABLE H/S MUSIC	\$0	\$0.00	\$0	\$6,007	\$6,007
A 2110.300-09-2500	SUPPLIES, DURABLE D/W ART	\$0	\$0.00	\$0	\$2,000	\$2,000
A 2110.400-03-2400	FEES - MUSIC, NYSSMA, ETC	\$3,030	\$439.00	\$2,310	\$2,310	\$0
A 2110.400-03-2500	FEES - MEMBERSHIPS ART PA	\$500	\$455.00	\$500	\$500	\$0

A 2110.400-07-2400	FEES, MUSIC, NYSSMA, ETC	\$4,770	\$4,141.46	\$1,890	\$1,890	\$0
A 2110.400-07-2500	FEES - MEMBERSHIPS ART MS	\$500	\$500.00	\$1,000	\$2,000	\$1,000
A 2110.400-08-1111	CONTRACT SERV - AWARENESS WEEKEND	\$0	\$0.00	\$0	\$6,000	\$6,000
A 2110.400-08-2400	FEES - MUSIC, NYSSMA, ETC	\$4,415	\$4,231.42	\$1,850	\$1,845	(\$5)
A 2110.400-08-2500	FEES - MEMBERSHIPS ART HS	\$500	\$1,282.00	\$4,000	\$3,000	(\$1,000)
A 2110.400-08-3200	VISITING ARTISTS POETRY ETC - ENG HS	\$3,000	\$320.00	\$3,000	\$3,000	\$0
A 2110.400-09-1111	CONTRACT SERVICES	\$17,000	\$7,240.28	\$17,000	\$16,000	(\$1,000)
A 2110.400-09-2400	CONTRACT SERVICES - MUSIC	\$7,000	\$720.90	\$9,250	\$5,050	(\$4,200)
A 2110.400-09-2500	CONTRACT SERVICES-ART-DW	\$0	\$0.00	\$1,000	\$2,000	\$1,000
A 2110.400-09-3000	CONTRACT SERVICES	\$0	\$0.00	\$2,400	\$1,000	(\$1,400)
A 2110.400-09-5100	TESTING SCORING SERVICES	\$20,000	\$32,590.00	\$32,000	\$34,000	\$2,000
A 2110.401-08-1111	CONTRACT SERV - SAT PREP	\$0	\$0.00	\$0	\$6,000	\$6,000
A 2110.402-01-1111	DUES & TRAVEL - STUDENTS - N/E	\$6,000	\$5,851.00	\$6,000	\$5,000	(\$1,000)
A 2110.402-02-1111	DUES & TRAVEL - STUDENTS - N/W	\$7,000	\$4,375.00	\$7,000	\$5,000	(\$2,000)
A 2110.402-03-1111	DUES & TRAVEL - STUDENTS - P/A	\$10,000	\$7,009.49	\$20,000	\$12,000	(\$8,000)
A 2110.402-07-1111	DUES & TRAVEL - STUDENTS - M/S	\$12,000	\$7,422.50	\$15,000	\$12,000	(\$3,000)
A 2110.402-08-1111	REGISTRATIONS FEES HS	\$7,000	\$6,959.18	\$9,500	\$7,000	(\$2,500)
A 2110.402-08-3100	STUDENT COMPETITION MATH	\$5,000	\$486.50	\$1,000	\$1,000	\$0
A 2110.402-09-2400	DUES & TRAVEL: MUSIC	\$0	\$0.00	\$0	\$3,000	\$3,000
A 2110.402-09-2500	DUES & TRAVEL: ART	\$1,000	\$1,396.01	\$1,000	\$2,500	\$1,500
A 2110.402-09-3000	DUES & TRAVEL	\$0	\$0.00	\$15,000	\$0	(\$15,000)
A 2110.402-09-3400	DUES & TRAVEL	\$0	\$0.00	\$3,940	\$0	(\$3,940)
A 2110.402-09-6400	DUES AND TRAVEL	\$0	\$0.00	\$0	\$5,000	\$5,000
A 2110.403-08-1111	DUES & TRAVEL - STUDENTS - H/S	\$0	\$8,959.25	\$12,000	\$15,000	\$3,000
A 2110.406-09-1111	PROF & TECH SERVICES	\$10,000	\$150.00	\$0	\$0	\$0
A 2110.420-07-2400	SVC MUSIC UNIFORMS, ETC. - MS	\$1,050	\$0.00	\$1,050	\$1,050	\$0
A 2110.420-08-2400	SVC MUSIC UNIFORMS, ETC. - HS	\$16,925	\$11,149.96	\$14,330	\$14,325	(\$5)
A 2110.420-09-2400	LAUNDRY - MUSIC DW	\$3,500	\$1,656.00	\$3,000	\$3,000	\$0
A 2110.440-09-2400	RENTALS	\$4,000	\$0.00	\$4,000	\$4,000	\$0
A 2110.442-07-1111	COMMENCEMENT	\$2,000	\$476.86	\$2,500	\$2,000	(\$500)
A 2110.442-08-1111	COMMENCEMENT	\$9,000	\$11,420.77	\$13,000	\$9,000	(\$4,000)
A 2110.450-01-1111	SUPPLIES	\$7,000	\$2,352.50	\$0	\$8,000	\$8,000
A 2110.450-01-1200	SUPPLIES - PRE-K	\$5,000	\$1,372.36	\$5,000	\$4,000	(\$1,000)
A 2110.450-01-2400	SUPPLIES - MUSIC NE	\$1,380	\$198.00	\$1,530	\$1,630	\$100
A 2110.450-01-2500	SUPPLIES - ART NE	\$0	\$0.00	\$0	\$2,000	\$2,000
A 2110.450-01-2600	SUPPLIES - PHYS ED NE	\$969	\$0.00	\$1,220	\$1,130	(\$90)
A 2110.450-01-2800	SUPPLIES - ESL NE	\$0	\$0.00	\$0	\$2,482	\$2,482
A 2110.450-01-3000	SUPPLIES - SCIENCE NE	\$2,000	\$0.00	\$600	\$2,000	\$1,400
A 2110.450-01-3100	SUPPLIES - MATH NE	\$5,000	\$48.45	\$7,100	\$12,900	\$5,800
A 2110.450-01-3200	SUPPLIES - ELA NE	\$17,000	\$9,160.79	\$17,000	\$17,000	\$0
A 2110.450-01-3300	SUPPLIES - SOCIAL STUDIES NE	\$2,000	\$0.00	\$940	\$1,000	\$60
A 2110.450-02-1111	SUPPLIES - UNDESIGNATED NW	\$10,174	\$9,227.71	\$0	\$6,080	\$6,080
A 2110.450-02-2400	SUPPLIES - MUSIC NW	\$1,680	\$1,246.55	\$1,930	\$1,930	\$0
A 2110.450-02-2500	SUPPLIES - ART NW	\$0	\$0.00	\$0	\$2,000	\$2,000
A 2110.450-02-2600	SUPPLIES - PHYS ED NW	\$1,000	\$100.02	\$1,000	\$1,300	\$300
A 2110.450-02-2800	SUPPLIES - ESL NW	\$0	\$0.00	\$0	\$2,505	\$2,505
A 2110.450-02-3000	SUPPLIES - SCIENCE NW	\$2,300	\$2,293.96	\$4,500	\$5,000	\$500
A 2110.450-02-3100	SUPPLIES - MATH NW	\$4,585	\$3,309.33	\$14,220	\$42,600	\$28,380
A 2110.450-02-3200	SUPPLIES - ELA NW	\$5,000	\$4,412.31	\$6,000	\$6,000	\$0
A 2110.450-02-3300	SUPPLIES - SOCIAL STUDIES NW	\$750	\$381.30	\$2,620	\$3,420	\$800
A 2110.450-03-1111	SUPPLIES	\$14,141	\$14,649.74	\$27,710	\$20,000	(\$7,710)
A 2110.450-03-2400	SUPPLIES - MUSIC PA	\$16,686	\$9,978.34	\$18,800	\$19,836	\$1,036
A 2110.450-03-2500	SUPPLIES - ART PA	\$0	\$0.00	\$0	\$6,000	\$6,000

A 2110.450-03-2600	SUPPLIES - PHYS ED PA	\$2,000	\$1,766.16	\$2,400	\$2,800	\$400
A 2110.450-03-2800	SUPPLIES - ESL PA	\$0	\$0.00	\$0	\$4,213	\$4,213
A 2110.450-03-3000	SUPPLIES - SCIENCE PA	\$7,290	\$6,750.14	\$22,500	\$8,000	(\$14,500)
A 2110.450-03-3100	SUPPLIES - MATH PA	\$3,000	\$1,330.05	\$17,480	\$21,600	\$4,120
A 2110.450-03-3200	SUPPLIES - ELA PA	\$10,710	\$10,616.71	\$14,760	\$20,000	\$5,240
A 2110.450-03-3300	SUPPLIES - SOCIAL STUDIES PA	\$1,680	\$1,681.52	\$6,030	\$15,150	\$9,120
A 2110.450-07-1111	SUPPLIES - UNDESIGNATED MS	\$20,000	\$18,871.42	\$23,350	\$15,000	(\$8,350)
A 2110.450-07-2300	SUPPLIES READING MS	\$3,500	\$257.32	\$3,000	\$1,000	(\$2,000)
A 2110.450-07-2400	SUPPLIES - MUSIC MS	\$21,222	\$14,040.67	\$23,160	\$23,152	(\$8)
A 2110.450-07-2500	SUPPLIES - ART MS	\$9,500	\$9,184.09	\$10,000	\$10,000	\$0
A 2110.450-07-2600	SUPPLIES - PHYS ED MS	\$4,322	\$3,657.04	\$2,520	\$1,960	(\$560)
A 2110.450-07-2800	SUPPLIES - ESL MS	\$1,021	\$997.74	\$2,000	\$3,660	\$1,660
A 2110.450-07-3000	SUPPLIES - SCIENCE MS	\$32,545	\$10,696.60	\$23,100	\$24,600	\$1,500
A 2110.450-07-3100	SUPPLIES - MATH MS	\$15,000	\$15,721.42	\$16,000	\$4,000	(\$12,000)
A 2110.450-07-3200	SUPPLIES - ENGLISH MS	\$5,000	\$5,945.11	\$7,500	\$6,650	(\$850)
A 2110.450-07-3300	SUPPLIES - SOCIAL STUDIES MS	\$5,280	\$5,253.35	\$5,140	\$5,344	\$204
A 2110.450-07-3400	SUPPLIES - FOREIGN LANG MS	\$1,000	\$1,889.71	\$3,060	\$3,000	(\$60)
A 2110.450-07-3500	SUPPLIES - TECHNOLOGY MS	\$12,371	\$7,652.52	\$6,000	\$6,000	\$0
A 2110.450-07-3600	SUPPLIES - HOME CAREERS MS	\$2,500	\$0.00	\$2,500	\$2,500	\$0
A 2110.450-07-3800	SUPPLIES - HEALTH EDUCATION MS	\$1,000	\$0.00	\$1,000	\$1,000	\$0
A 2110.450-08-1111	SUPPLIES - GENERAL HS	\$28,529	\$28,168.62	\$33,000	\$28,000	(\$5,000)
A 2110.450-08-2400	SUPPLIES - MUSIC HS	\$23,303	\$22,392.41	\$25,000	\$24,998	(\$2)
A 2110.450-08-2500	SUPPLIES - ART HS	\$15,500	\$14,867.04	\$18,520	\$20,000	\$1,480
A 2110.450-08-2600	SUPPLIES - PHYS ED HS	\$1,000	\$992.18	\$2,000	\$2,280	\$280
A 2110.450-08-2800	SUPPLIES - ESL HS	\$1,078	\$1,800.43	\$3,500	\$1,000	(\$2,500)
A 2110.450-08-3000	SUPPLIES - SCIENCE HS	\$18,235	\$12,440.57	\$26,250	\$22,600	(\$3,650)
A 2110.450-08-3100	SUPPLIES - MATH HS	\$12,000	\$2,530.75	\$16,020	\$4,000	(\$12,020)
A 2110.450-08-3200	SUPPLIES - ENGLISH HS	\$2,353	\$3,240.33	\$3,400	\$6,650	\$3,250
A 2110.450-08-3300	SUPPLIES - SOCIAL STUDIES HS	\$6,574	\$5,792.23	\$6,000	\$5,445	(\$555)
A 2110.450-08-3400	SUPPLIES - FOREIGN LANG HS	\$4,912	\$5,988.64	\$4,400	\$5,100	\$700
A 2110.450-08-3800	SUPPLIES - HEALTH EDUCATION HS	\$1,000	\$0.00	\$1,000	\$1,000	\$0
A 2110.450-09-1111	SUPPLIES DISTRICT WIDE	\$5,000	\$6,497.32	\$0	\$47,740	\$47,740
A 2110.450-09-2500	SUPPLIES - ART DW	\$7,000	\$5,099.06	\$7,000	\$7,000	\$0
A 2110.450-09-2600	SUPPLIES - PHYS ED DW	\$5,000	\$1,801.92	\$5,000	\$5,000	\$0
A 2110.450-09-3400	SUPPLIES - FOREIGN LANG DW	\$0	\$0.00	\$1,200	\$1,200	\$0
A 2110.450-09-3800	SUPPLIES - HEALTH ED DW	\$2,500	\$0.00	\$2,500	\$2,500	\$0
A 2110.451-01-1200	SUPPLIES - PRE-K MEALS	\$15,000	\$7,626.55	\$0	\$7,000	\$7,000
A 2110.451-08-1111	SUPPLIES - H.S. AWARD DAY	\$5,000	\$1,107.10	\$5,000	\$6,000	\$1,000
A 2110.452-08-1111	SUPPLIES - FRESHMAN TRANSITION	\$18,000	\$7,704.54	\$0	\$13,000	\$13,000
A 2110.453-07-1111	SUPPLIES - COMMENCEMENT M/S	\$0	\$0.00	\$0	\$1,000	\$1,000
A 2110.453-08-1111	SUPLIES - COMMENCEMENT H/S	\$0	\$0.00	\$0	\$4,000	\$4,000
A 2110.461-03-2400	REPAIRS - MUSIC PA	\$7,000	\$7,065.00	\$7,000	\$7,000	\$0
A 2110.461-07-2400	REPAIRS - MUSIC MS	\$9,000	\$4,704.00	\$9,000	\$7,000	(\$2,000)
A 2110.461-07-3000	REPAIRS SCIENCE MS	\$4,815	\$0.00	\$2,000	\$1,000	(\$1,000)
A 2110.461-07-3500	REPAIRS	\$2,000	\$0.00	\$0	\$0	\$0
A 2110.461-08-2400	REPAIRS - MUSIC HS	\$10,000	\$4,153.25	\$10,000	\$7,000	(\$3,000)
A 2110.461-08-3000	REPAIRS - SCIENCE HS	\$6,000	\$0.00	\$2,000	\$1,000	(\$1,000)
A 2110.461-09-2400	REPAIRS MUSIC DW	\$6,000	\$0.00	\$6,000	\$6,000	\$0
A 2110.465-03-1111	COPY MACHINES - PA	\$0	\$1,400.76	\$0	\$0	\$0
A 2110.465-07-1111	COPY MACHINES - MS	\$1,000	\$933.76	\$0	\$0	\$0
A 2110.465-08-1111	COPY MACHINES - HS	\$1,000	\$19,832.84	\$0	\$15,000	\$15,000
A 2110.465-09-4300	COPY MACHINES - PPS & SP ED OFFICE	\$1,500	\$1,400.64	\$0	\$0	\$0
A 2110.470-09-1111	TUITION - FOSTER CHILD TUITION	\$392,241	\$134,070.70	\$250,000	\$250,000	\$0

A 2110.473-09-1111	PAYMENTS TO CHARTER SCHOOLS	\$44,000	\$33,529.99	\$44,000	\$56,500	\$12,500
A 2110.482-01-2400	TEXTBOOKS - MUSIC NE	\$4,415	\$0.00	\$0	\$0	\$0
A 2110.482-01-3000	TEXTBOOKS - SCIENCE NE	\$0	\$0.00	\$4,400	\$300	(\$4,100)
A 2110.482-01-3100	TEXTBOOKS - MATH NE	\$5,485	\$2,403.84	\$3,500	\$500	(\$3,000)
A 2110.482-01-3200	TEXTBOOKS - ELA NE	\$2,000	\$7,045.32	\$39,000	\$10,000	(\$29,000)
A 2110.482-01-3300	TEXTBOOKS - SOCIAL STUDIES NE	\$0	\$0.00	\$6,320	\$1,000	(\$5,320)
A 2110.482-02-1111	TEXTBOOKS - UNDESIGNATED NW	\$5,000	\$3,122.08	\$5,000	\$5,000	\$0
A 2110.482-02-3000	TEXTBOOKS - SCIENCE NW	\$4,022	\$2,046.16	\$2,500	\$300	(\$2,200)
A 2110.482-02-3100	TEXTBOOKS - MATH NW	\$12,960	\$12,371.75	\$29,150	\$500	(\$28,650)
A 2110.482-02-3200	TEXTBOOKS - ELA NW	\$16,533	\$7,630.66	\$14,800	\$10,000	(\$4,800)
A 2110.482-02-3300	TEXTBOOKS - SOCIAL STUDIES NW	\$3,526	\$2,888.15	\$1,800	\$1,800	\$0
A 2110.482-03-1111	TEXTBOOKS - UNDESIGNATED PA	\$36,873	\$34,720.20	\$0	\$0	\$0
A 2110.482-03-2400	TEXTBOOKS - MUSIC PA	\$1,350	\$381.25	\$2,950	\$2,950	\$0
A 2110.482-03-3000	TEXTBOOKS - SCIENCE PA	\$0	\$218.74	\$1,400	\$600	(\$800)
A 2110.482-03-3100	TEXTBOOKS - MATH PA	\$0	\$2,146.40	\$29,660	\$500	(\$29,160)
A 2110.482-03-3200	TEXTBOOKS - ELA PA	\$0	\$0.00	\$39,750	\$32,000	(\$7,750)
A 2110.482-03-3300	TEXTBOOKS - SOCIAL STUDIES PA	\$0	\$7,245.81	\$7,500	\$15,500	\$8,000
A 2110.482-03-3400	TEXTBOOKS - FOREIGN LANGUAGE P/A	\$0	\$0.00	\$0	\$6,500	\$6,500
A 2110.482-07-2400	TEXTBOOKS - MUSIC MS	\$4,415	\$525.60	\$2,840	\$2,840	\$0
A 2110.482-07-2500	TEXTBOOKS - ART MS	\$500	\$0.00	\$1,630	\$1,625	(\$5)
A 2110.482-07-2800	TEXTBOOKS - ESL MS	\$2,625	\$2,304.56	\$10,000	\$10,000	\$0
A 2110.482-07-3000	TEXTBOOKS - SCIENCE MS	\$17,640	\$13,182.01	\$1,000	\$9,800	\$8,800
A 2110.482-07-3100	TEXTBOOKS - MATH MS	\$10,000	\$7,526.00	\$6,400	\$2,000	(\$4,400)
A 2110.482-07-3200	TEXTBOOKS - ENGLISH MS	\$23,000	\$51,131.93	\$49,640	\$50,000	\$360
A 2110.482-07-3300	TEXTBOOKS - SOCIAL STUDIES MS	\$17,318	\$13,064.02	\$25,000	\$16,000	(\$9,000)
A 2110.482-07-3400	TEXTBOOKS - FOREIGN LANGUAGE MS	\$11,000	\$8,219.50	\$9,150	\$9,900	\$750
A 2110.482-08-1111	TEXTBOOKS - UNDESIGNATED HS	\$3,500	\$917.50	\$0	\$4,000	\$4,000
A 2110.482-08-2400	TEXTBOOKS - MUSIC HS	\$11,465	\$793.85	\$7,140	\$7,140	\$0
A 2110.482-08-2500	TEXTBOOKS - ART HS	\$1,950	\$56.90	\$1,630	\$1,750	\$120
A 2110.482-08-2800	TEXTBOOKS - ESL HS	\$5,556	\$3,859.68	\$9,000	\$500	(\$8,500)
A 2110.482-08-3000	TEXTBOOKS - SCIENCE HS	\$23,575	\$25,560.54	\$1,000	\$9,800	\$8,800
A 2110.482-08-3100	TEXTBOOKS - MATH HS	\$31,000	\$23,415.04	\$14,000	\$10,500	(\$3,500)
A 2110.482-08-3200	TEXTBOOKS - ENGLISH HS	\$23,700	\$17,997.56	\$55,000	\$10,000	(\$45,000)
A 2110.482-08-3300	TEXTBOOKS - SOCIAL STUDIES HS	\$23,000	\$21,938.29	\$22,980	\$16,000	(\$6,980)
A 2110.482-08-3400	TEXTBOOKS - FOREIGN LANGUAGE HS	\$10,581	\$8,842.24	\$0	\$8,500	\$8,500
A 2110.482-08-3800	TEXTBOOKS - HEALTH EDUCATION HS	\$0	\$13,738.97	\$0	\$0	\$0
A 2110.482-09-1111	TEXTBOOKS - DW REPL	\$8,000	\$0.00	\$3,500	\$39,500	\$36,000
A 2110.482-09-2500	TEXTBOOKS - ART	\$2,345	\$580.51	\$2,230	\$3,220	\$990
A 2110.482-09-2800	TEXTBOOKS - ESL DW	\$0	\$0.00	\$0	\$11,660	\$11,660
A 2110.482-09-3000	TEXTBOOKS SCIENCE DW	\$0	\$0.00	\$15,000	\$3,000	(\$12,000)
A 2110.482-11-3100	TEXTBOOKS - MATH ALTERNATE HS	\$1,600	\$1,588.84	\$1,500	\$500	(\$1,000)
A 2110.482-11-3200	TEXTBOOKS - ENGLISH ALTERNATE HS	\$3,000	\$149.10	\$0	\$0	\$0
A 2110.482-11-3300	TEXTBOOKS - SOCIAL STUDIES ALT HS	\$1,420	\$0.00	\$0	\$0	\$0
A 2110.483-09-1111	TEXTBOOKS - REPLACEMENTS	\$5,000	\$0.00	\$0	\$0	\$0
A 2110.490-09-4030	BOCES INTERIM ALTERNATIVE ED	\$0	\$126,406.50	\$100,000	\$129,570	\$29,570
A 2110.490-09-4040	BOCES - LAW RELATED EDUCATION	\$0	\$2,400.00	\$0	\$0	\$0
A 2110.490-09-4050	BOCES NASSAU CULTURAL ARTS	\$0	\$13,525.00	\$0	\$0	\$0
A 2110.490-09-4070	BOCES ARTS IN SCHOOL	\$0	\$14,424.79	\$16,000	\$16,000	\$0
A 2110.490-09-4130	BOCES ALT EDUCATION OPTION	\$21,499	\$27,105.00	\$21,690	\$27,790	\$6,100
A 2110.490-09-4190	BOCES ALT HS EQUIV PRE	\$0	\$22,085.00	\$23,850	\$23,850	\$0
A 2110.490-09-4270	BOCES 2 HOSP BAS	\$5,513	\$0.00	\$0	\$0	\$0
A 2110.490-09-4400	BOCES NASSAU ONLINE COURSE	\$0	\$0.00	\$0	\$300,000	\$300,000
A 2110.490-09-5060	BOCES SCH IMPR FOR STDS IMPL	\$11,025	\$121,548.00	\$71,000	\$100,000	\$29,000

A 2110.490-09-5180	BOCES - PUT/N WEST SCIENCE KITS	\$0	\$0.00	\$0	\$42,000	\$42,000
A 2110.490-09-5220	BOCES 2 OFFICE AUTOMATION	\$0	\$1,498.00	\$0	\$5,000	\$5,000
A 2110.490-09-5360	BOCES - MODEL SCHOOL TECH PLAN & IMPLEM.	\$10,988	\$12,511.00	\$11,450	\$13,500	\$2,050
A 2110.490-09-5430	BOCES - EAST DATA MINING	\$0	\$25,901.56	\$25,000	\$49,000	\$24,000
A 2110.490-09-6200	BOCES - BOCES II TEXTBOOK PROGRAM	\$229,320	\$198,272.00	\$252,720	\$225,000	(\$27,720)
A 2110.490-09-6420	BOCES-EAST SCHOOL FOOD SERVICE	\$0	\$36,103.10	\$0	\$0	\$0
2110.....INSTRUCTION, REGULAR SCHOOL	*	\$20,193,890	\$18,968,883.62	\$20,653,311	\$21,936,518	\$1,283,207
A 2250.100-09-1111	TEACHERS, K - 12	\$3,427,328	\$3,618,014.56	\$3,687,582	\$3,947,610	\$260,028
A 2250.138-09-1111	SAL TCH INCL & CSE SP/ED	\$0	\$39,587.88	\$0	\$0	\$0
A 2250.142-09-1111	MONITOR - 1:1 AIDE	\$284,710	\$270,521.01	\$326,372	\$389,914	\$63,542
A 2250.150-09-1111	ADMINISTRATORS SAL - SPEC ED DW	\$232,648	\$236,317.00	\$245,770	\$267,652	\$21,882
A 2250.160-09-1111	NON-INSTRUCTIONAL SAL - SPEC ED DW	\$168,227	\$126,354.45	\$171,643	\$212,871	\$41,228
A 2250.172-09-1111	TEACHING ASSISTANTS - SPEC ED	\$555,446	\$430,575.14	\$553,068	\$649,988	\$96,920
A 2250.200-09-4300	EQUIPMENT - SP ED IEP ORDERED	\$20,000	\$8,714.88	\$12,000	\$6,000	(\$6,000)
A 2250.402-09-4300	DUES AND TRAVEL SPEC ED	\$2,000	\$4,360.27	\$6,000	\$6,000	\$0
A 2250.406-09-1111	PROF & TECH SERVICE - SP ED DW	\$1,026,000	\$1,206,270.79	\$1,152,000	\$1,182,000	\$30,000
A 2250.450-01-4300	SUPPLIES - SP ED NE	\$1,000	\$951.21	\$1,700	\$500	(\$1,200)
A 2250.450-02-4300	SUPPLIES - SP ED NW	\$2,000	\$0.00	\$2,000	\$750	(\$1,250)
A 2250.450-03-4300	SUPPLIES - SP ED PA	\$500	\$241.70	\$2,000	\$1,500	(\$500)
A 2250.450-07-4300	SUPPLIES - SP ED MS	\$500	\$500.00	\$3,840	\$3,500	(\$340)
A 2250.450-08-4300	SUPPLIES - SP ED HS	\$5,000	\$3,339.48	\$7,330	\$3,000	(\$4,330)
A 2250.450-09-4300	SUPPLIES - SP ED DW	\$50,000	\$11,891.14	\$36,000	\$25,000	(\$11,000)
A 2250.461-09-4300	REPAIRS	\$3,500	\$220.08	\$2,000	\$1,500	(\$500)
A 2250.470-09-1111	TUITION	\$925,732	\$744,156.19	\$1,007,000	\$925,000	(\$82,000)
A 2250.482-07-4300	TEXTBOOKS - SP ED MS	\$500	\$0.00	\$700	\$500	(\$200)
A 2250.482-08-4300	TEXTBOOKS - SP ED HS	\$1,000	\$892.19	\$1,000	\$500	(\$500)
A 2250.490-09-1050	BOCES GEN OCC EDUCATION	\$590,060	\$373,672.25	\$422,000	\$422,000	\$0
A 2250.490-09-2140	BOCES 2 HANDICAPPED	\$166,000	\$37,916.52	\$85,000	\$85,000	\$0
A 2250.490-09-2150	NASSAU BOCES HANDICAPPED	\$500,000	\$600,302.20	\$571,000	\$615,000	\$44,000
A 2250.490-09-2160	BOCES NASSAU SUMMER HANDICAPPED	\$25,000	\$0.00	\$0	\$25,000	\$25,000
A 2250.490-09-2420	BOCES CENT. OPT. 2	\$325,000	\$284,327.50	\$295,000	\$325,000	\$30,000
A 2250.490-09-2430	BOCES CENT. OPT. 3	\$3,255,545	\$3,904,428.25	\$3,973,000	\$4,200,000	\$227,000
A 2250.490-09-2440	BOCES CENT. OPT. 4	\$0	\$814,857.75	\$889,000	\$886,000	(\$3,000)
A 2250.490-09-2530	BOCES DISTRICT CLASS OPTION C	\$210,000	\$308,797.50	\$281,000	\$300,000	\$19,000
A 2250.490-09-4140	BOCES - SAC/SUPP SERVICES	\$50,000	\$10,072.50	\$10,100	\$0	(\$10,100)
A 2250.490-09-4150	BOCES - SAC/SUPPORT STAFF	\$8,500	\$8,150.00	\$8,500	\$0	(\$8,500)
A 2250.490-09-4160	BOCES - SAC/EVALUATIONS & CONSULT	\$18,000	\$6,855.00	\$18,000	\$0	(\$18,000)
A 2250.490-09-5031	BOCES - SAC/SUPPLEMENTAL SERVICES	\$0	\$0.00	\$0	\$15,000	\$15,000
A 2250.490-09-5032	BOCES - SAC/SUPPORT STAFF	\$0	\$0.00	\$0	\$8,700	\$8,700
A 2250.490-09-5033	BOCES - SAC/EVALUATIONS & CONSULT	\$0	\$0.00	\$0	\$20,000	\$20,000
2250.....INSTRUCTION, SPECIAL ED.	*	\$11,854,196	\$13,052,287.44	\$13,770,605	\$14,525,485	\$754,880
A 2280.130-09-1111	TEACHERS, OCCUPATIONAL ED.	\$441,975	\$692,566.40	\$688,226	\$632,905	(\$55,321)
A 2280.200-08-3500	EQUIPMENT - OCC ED TECH HS	\$5,925	\$1,297.91	\$2,500	\$2,500	\$0
A 2280.200-08-3700	EQUIPMENT BUSINESS ED HS	\$1,330	\$0.00	\$0	\$0	\$0
A 2280.450-08-3500	SUPPLIES - OCC ED TECH HS	\$11,000	\$5,471.70	\$6,000	\$3,180	(\$2,820)
A 2280.450-08-3700	SUPPLIES BUSINESS ED HS	\$3,750	\$1,927.80	\$3,300	\$3,390	\$90
A 2280.450-08-5400	SUPPLIES PHOTOGRAPHY HS	\$3,500	\$0.00	\$3,000	\$1,710	(\$1,290)
A 2280.460-08-3500	SOFTWARE - OCC ED TECH HS	\$11,292	\$3,371.95	\$12,000	\$5,000	(\$7,000)
A 2280.461-08-3500	REPAIRS - OCC ED TECH HS	\$4,500	\$1,937.58	\$4,500	\$4,500	\$0

A 2280.482-08-3500	TEXTBOOKS - OCC ED TECH HS	\$500	\$0.00	\$0	\$500	\$500
A 2280.482-08-3600	TEXTBOOKS - OCC ED HOME & CAR HS	\$0	\$0.00	\$0	\$5,000	\$5,000
A 2280.482-08-3700	TEXTBOOKS BUSINESS ED HS	\$5,887	\$4,152.46	\$0	\$5,000	\$5,000
A 2280.490-09-1000	BOCES OCCUPATIONAL ED., ALL CMP	\$689,604	\$865,650.00	\$816,000	\$766,500	(\$49,500)
2280....OCCUPATIONAL EDUCATION	*	\$1,179,263	\$1,576,375.80	\$1,535,526	\$1,430,185	(\$105,341)
A 2330.120-09-4320	SALARIES-ELEM. SUMMER SCHOOL	\$0	\$16,200.00	\$16,800	\$16,800	\$0
A 2330.142-09-4320	SALARIES-MONITORS ELEM SUMMER SCHL	\$0	\$2,230.61	\$2,500	\$2,500	\$0
A 2330.150-09-4320	DIST OP SUMMER SCHOOL-SECONDARY	\$104,000	\$78,465.08	\$85,000	\$85,000	\$0
A 2330.160-09-4320	CLERICAL - SUMMER SCHOOL	\$1,560	\$1,603.25	\$2,000	\$2,000	\$0
A 2330.172-09-4320	TEACHING ASSISTANTS-SUMMER SCHOOL	\$6,000	\$3,710.38	\$4,500	\$4,500	\$0
A 2330.190-09-4320	NURSES - SUMMER SCHOOL	\$0	\$2,271.89	\$2,000	\$2,500	\$500
A 2330.400-09-4320	CONTRACT SERVICES - DIST OP SUMMER SCH	\$6,000	\$108.00	\$6,000	\$2,000	(\$4,000)
A 2330.450-09-4320	SUPPLIES - SUMMER CAMP	\$0	\$1,247.80	\$0	\$0	\$0
A 2330.490-09-4330	BOCES - EQUIVALENT ATTENDANCE	\$60,000	\$46,168.00	\$60,000	\$60,000	\$0
2330....INSTRUCTION, ADULT ED.	*	\$177,560	\$152,005.01	\$178,800	\$175,300	(\$3,500)
A 2610.100-09-1111	TEACHERS SAL LIBRARIANS K-12	\$365,407	\$385,109.00	\$408,216	\$421,687	\$13,471
A 2610.100-09-4190	LIBRARIAN - DIST OP ALT HS	\$0	\$5,579.86	\$0	\$6,000	\$6,000
A 2610.200-03-1111	EQUIPMENT - LIBRARY PA	\$340	\$259.99	\$2,000	\$1,000	(\$1,000)
A 2610.200-07-1111	EQUIPMENT - LIBRARY MS	\$23,236	\$16,880.44	\$400	\$400	\$0
A 2610.200-08-1111	EQUIPMENT - LIBRARY HS	\$1,800	\$436.50	\$7,370	\$5,000	(\$2,370)
A 2610.200-09-1111	EQUIPMENT - LIBRARY D/W	\$5,920	\$0.00	\$0	\$0	\$0
A 2610.400-08-1111	CONTRACTED SERVICES - LIBRARY HS	\$0	\$199.00	\$0	\$0	\$0
A 2610.450-01-1111	SUPPLIES - LIBRARY NE	\$2,000	\$1,699.68	\$3,000	\$3,000	\$0
A 2610.450-02-1111	SUPPLIES - LIBRARY NW	\$750	\$550.77	\$750	\$750	\$0
A 2610.450-03-1111	SUPPLIES - LIBRARY PA	\$3,183	\$3,187.29	\$5,000	\$5,000	\$0
A 2610.450-07-1111	SUPPLIES - LIBRARY MS	\$4,500	\$4,545.55	\$1,180	\$1,180	\$0
A 2610.450-08-1111	SUPPLIES - LIBRARY HS	\$9,452	\$9,430.67	\$9,560	\$9,500	(\$60)
A 2610.458-01-1111	LIBRARY BOOKS - NE	\$2,000	\$1,998.93	\$7,000	\$7,000	\$0
A 2610.458-02-1111	LIBRARY BOOKS - NW	\$5,000	\$4,817.05	\$3,500	\$4,000	\$500
A 2610.458-03-1111	LIBRARY BOOKS - PA	\$8,000	\$7,070.44	\$8,000	\$8,000	\$0
A 2610.458-07-1111	LIBRARY BOOKS - MS	\$15,800	\$15,565.59	\$15,810	\$15,000	(\$810)
A 2610.458-08-1111	LIBRARY BOOKS - HS	\$19,600	\$19,039.44	\$19,600	\$15,000	(\$4,600)
A 2610.458-09-1900	LIBRARY BOOKS - ATA	\$2,500	\$493.14	\$5,000	\$5,000	\$0
A 2610.458-99-1111	LIBRARY BOOKS-ST. MARTIN OF TOURS	\$3,000	\$63.20	\$3,000	\$3,000	\$0
A 2610.460-01-1111	LIBRARY SOFTWARE - A/V - NE	\$500	\$500.74	\$1,000	\$300	(\$700)
A 2610.460-02-1111	LIBRARY SOFTWARE - A/V - NW	\$5,000	\$964.85	\$5,000	\$3,000	(\$2,000)
A 2610.460-03-1111	LIBRARY SOFTWARE - A/V - PA	\$3,800	\$3,757.29	\$6,000	\$6,000	\$0
A 2610.460-07-1111	LIBRARY SOFTWARE - A/V - MS	\$8,700	\$6,984.77	\$2,250	\$2,250	\$0
A 2610.460-08-1111	LIBRARY SOFTWARE - A/V - HS	\$9,495	\$9,227.63	\$5,000	\$8,350	\$3,350
A 2610.490-09-5140	BOCES LIBRARY AUTOMATION	\$23,953	\$22,953.00	\$25,000	\$25,000	\$0
2610....SCHOOL LIBRARY / AUDIOVISUAL	*	\$523,936	\$521,314.82	\$543,636	\$555,417	\$11,781
A 2630.150-09-3500	SAL - ASST SUPT FOR TECHNOLOGY	\$100,000	\$107,000.00	\$120,000	\$124,352	\$4,352
A 2630.160-09-3500	SAL - CLERICAL ASST SUPT TECHNOLOGY	\$0	\$40,878.00	\$38,341	\$40,215	\$1,874
A 2630.200-09-1111	EQUIPMENT COMPUTERS DW	\$123,720	\$66,902.72	\$173,500	\$182,150	\$8,650
A 2630.201-09-1111	DW TECHNOLOGY PLAN-EQUIPMENT	\$78,000	\$38,124.07	\$103,000	\$199,000	\$96,000
A 2630.202-09-1111	EQUIPMENT WHITEBOARDS SP GRT NYS SENAT	\$0	\$23,914.00	\$0	\$0	\$0
A 2630.220-09-6300	HARDWARE PURCHASE/REPAIR	\$0	\$0.00	\$35,000	\$35,000	\$0

A 2630.400-09-6300	CONTRACT SERVICES	\$1,000	\$720.00	\$0	\$1,000	\$1,000
A 2630.450-09-1111	SUPPLIES - DW TECHNOLOGY PLAN	\$45,000	\$43,884.26	\$95,360	\$119,500	\$24,140
A 2630.460-08-3100	COMPUTER SOFTWARE-MATH	\$2,100	\$0.00	\$0	\$0	\$0
A 2630.460-08-3500	COMP SOFTWARE/A-V	\$2,500	\$2,500.00	\$0	\$0	\$0
A 2630.460-08-4300	SOFTWARE - SP ED HS	\$500	\$0.00	\$0	\$0	\$0
A 2630.460-09-1111	COMP SOFTWARE/A-V	\$75,000	\$74,956.03	\$118,000	\$128,000	\$10,000
A 2630.461-09-6300	REPAIRS	\$1,000	\$0.00	\$0	\$0	\$0
A 2630.490-09-5010	BOCES - CENTER LEARNING TECHNOLOGY	\$345,000	\$477,978.59	\$455,000	\$496,800	\$41,800
A 2630.490-09-5020	BOCES-CLT-MULTI YEAR SERVICES	\$517,962	\$572,277.00	\$330,847	\$172,096	(\$158,751)
2630....COMPUTER ASSISTED INSTRUCTION	*	\$1,291,782	\$1,449,134.67	\$1,469,048	\$1,498,113	\$29,065
A 2805.150-09-1111	SAL TCH ATTENDANCE HS	\$47,595	\$49,594.00	\$52,570	\$64,315	\$11,745
A 2805.160-09-1111	SAL - CLERICAL ATTENDANCE	\$0	\$38,258.00	\$102,950	\$102,950	\$0
A 2805.450-08-1111	SUPPLIES - ATTENDANCE HS	\$1,639	\$1,618.47	\$1,700	\$1,022	(\$678)
A 2805.450-09-1111	SUPPLIES	\$2,280	\$0.00	\$0	\$0	\$0
2805....ATTENDANCE SERVICES	*	\$51,514	\$89,470.47	\$157,220	\$168,287	\$11,067
A 2810.120-09-2700	COUNSELORS' SALARIES, K - 6	\$0	\$58,579.36	\$60,606	\$143,728	\$83,122
A 2810.130-09-2700	COUNSELORS' SALARIES, 7 - 12	\$539,878	\$533,930.79	\$528,694	\$480,292	(\$48,402)
A 2810.130-09-4190	COUNCELORS - DIST OP ALT HS	\$0	\$3,799.04	\$54,219	\$39,219	(\$15,000)
A 2810.131-09-2700	DIRECTOR OF GUIDANCE	\$113,420	\$120,185.00	\$120,185	\$124,392	\$4,207
A 2810.138-09-2700	SALARIES - GUIDANCE SUMMER WORK	\$0	\$0.00	\$0	\$15,000	\$15,000
A 2810.160-09-2700	SAL - CLERICAL - GUIDANCE	\$0	\$40,256.00	\$151,488	\$157,349	\$5,861
A 2810.200-09-2700	EQUIPMENT FOR GUIDANCE	\$14,000	\$11,801.49	\$5,000	\$5,000	\$0
A 2810.400-09-2700	CONTRACT SERVICES	\$56,100	\$24,343.53	\$55,060	\$55,060	\$0
A 2810.402-09-2700	DUES & TRAVEL: GUIDANCE	\$1,800	\$1,585.00	\$1,480	\$1,480	\$0
A 2810.450-09-2700	SUPPLIES	\$16,700	\$13,394.73	\$14,700	\$12,750	(\$1,950)
A 2810.490-09-2700	BOCES MICROFILMING	\$0	\$0.00	\$20,000	\$0	(\$20,000)
2810....GUIDANCE SERVICES	*	\$741,898	\$807,874.94	\$1,011,432	\$1,034,270	\$22,838
A 2815.138-09-1111	SAL NURSE ADDT'L SERVICES	\$0	\$11,112.82	\$0	\$5,500	\$5,500
A 2815.190-09-1111	REGISTERED NURSES	\$319,362	\$297,287.71	\$319,362	\$319,362	\$0
A 2815.200-08-1111	EQUIPMENT - HEALTH SERVICES HS	\$500	\$661.25	\$1,440	\$1,400	(\$40)
A 2815.200-09-1111	EQUIPMENT - HEALTH SERVICES DW	\$1,000	\$953.11	\$1,000	\$1,000	\$0
A 2815.200-99-1111	EQUIPMENT	\$0	\$0.00	\$15,500	\$17,600	\$2,100
A 2815.402-09-1111	DUES & TRAVEL - HEALTH SERVICES DW	\$1,000	\$420.00	\$1,000	\$1,000	\$0
A 2815.406-09-1111	PROF & TECH SERVICE - HEALTH SVCS DW	\$15,000	\$19,528.68	\$22,000	\$22,000	\$0
A 2815.450-01-1111	SUPPLIES	\$3,263	\$2,350.84	\$1,000	\$910	(\$90)
A 2815.450-02-1111	SUPPLIES	\$875	\$749.62	\$1,000	\$1,000	\$0
A 2815.450-03-1111	SUPPLIES	\$5,300	\$3,355.54	\$1,500	\$2,000	\$500
A 2815.450-07-1111	SUPPLIES	\$1,500	\$1,204.65	\$1,530	\$1,550	\$20
A 2815.450-08-1111	SUPPLIES	\$2,750	\$2,152.31	\$1,500	\$1,500	\$0
A 2815.450-99-1111	SUPPLIES	\$500	\$383.56	\$500	\$500	\$0
A 2815.472-09-1111	HEALTH SVCS, OTHER DISTRICTS	\$463,320	\$477,088.09	\$470,000	\$478,000	\$8,000
A 2815.490-09-5120	BOCES, NASSAU HEALTH SERVICES	\$12,500	\$12,175.98	\$12,500	\$12,500	\$0
2815....HEALTH SERVICES - REGULAR	*	\$826,870	\$829,424.16	\$849,832	\$865,822	\$15,990
A 2820.100-09-1111	PSYCHOLOGISTS' SALARIES	\$465,186	\$313,990.00	\$346,726	\$362,833	\$16,107

2820....PSYCHOLOGICAL SERVICES	*	\$465,186	\$313,990.00	\$346,726	\$362,833	\$16,107
A 2825.100-09-1111	SOCIAL WORKERS' SALARIES	\$433,104	\$384,855.70	\$495,379	\$456,796	(\$38,583)
A 2825.100-09-4190	SOCIAL WORKER - DIST OP ALT HS	\$0	\$67,877.00	\$66,616	\$77,500	\$10,884
2825....SOCIAL WORK SERVICES	*	\$433,104	\$452,732.70	\$561,995	\$534,296	(\$27,699)
A 2850.121-09-4400	TEACHERS, INTRAMURAL, K-6	\$0	\$0.00	\$0	\$7,000	\$7,000
A 2850.129-09-4400	TEACHERS, INTRAMURAL, 7-12	\$0	\$9,759.00	\$0	\$25,000	\$25,000
A 2850.159-03-1111	PROGRAM SUPERVISION - CO-CURR SAL PA	\$1,600	\$2,767.00	\$1,600	\$3,000	\$1,400
A 2850.159-07-1111	PROGRAM SUPERVISION - CO-CURR SAL MS	\$29,309	\$23,196.03	\$29,000	\$29,000	\$0
A 2850.159-07-2400	CO-CURR SUPERVISION - MUSIC MS	\$4,843	\$0.00	\$5,100	\$5,056	(\$44)
A 2850.159-08-1111	PROGRAM SUPERVISION - CO-CURR SAL HS	\$58,043	\$79,235.56	\$82,000	\$82,000	\$0
A 2850.159-08-2400	CO-CURR SUPERVISION - MUSIC HS	\$11,104	\$0.00	\$11,100	\$14,604	\$3,504
A 2850.159-09-2400	SUPERVISION - MUSIC DW	\$22,284	\$28,597.66	\$20,000	\$30,000	\$10,000
2850....COCURRICULAR ACTIVITIES	*	\$127,183	\$143,555.25	\$148,800	\$195,660	\$46,860
A 2855.100-09-4400	COACHES	\$291,000	\$267,439.00	\$341,000	\$341,000	\$0
A 2855.121-09-4400	TEACHERS, INTRAMURAL, K - 6	\$5,000	\$0.00	\$6,900	\$0	(\$6,900)
A 2855.129-09-4400	TEACHERS, INTRAMURAL, 7 - 12	\$9,289	\$0.00	\$25,000	\$0	(\$25,000)
A 2855.150-09-4400	ADMIN.- ATHLETICS PARTIAL SALARY	\$95,000	\$51,831.60	\$54,942	\$55,170	\$228
A 2855.159-09-4400	GAME SUPERVISION	\$56,850	\$69,013.40	\$86,500	\$86,500	\$0
A 2855.200-09-4400	EQUIPMENT - ATHLETICS	\$15,697	\$12,551.40	\$19,410	\$18,000	(\$1,410)
A 2855.400-09-4400	CONTRACT SERVICES - ATHLETICS	\$71,628	\$72,541.64	\$117,380	\$86,200	(\$31,180)
A 2855.402-09-4400	TRAVEL, AWARD CEREMONY FEES - ATHLETIC	\$31,250	\$7,396.03	\$22,510	\$20,310	(\$2,200)
A 2855.403-09-4400	ENTRY FEES - ATHLETICS	\$0	\$0.00	\$0	\$8,820	\$8,820
A 2855.404-09-4400	SECT XI & NYS FEES - ATHLETICS	\$0	\$0.00	\$0	\$79,200	\$79,200
A 2855.450-09-4400	SUPPLIES - ATHLETICS	\$66,756	\$74,859.03	\$107,000	\$91,000	(\$16,000)
A 2855.462-09-4400	EQUIPMENT REPAIR - ATHLETICS	\$27,000	\$16,778.94	\$27,000	\$24,000	(\$3,000)
2855....INTERSCHOLASTIC ATHLETICS	*	\$669,470	\$572,411.04	\$807,642	\$810,200	\$2,558
A 5510.150-09-1111	ADMINISTRATORS SAL - TRANS DW	\$32,800	\$42,337.20	\$32,800	\$42,000	\$9,200
A 5510.160-09-1111	NON-INSTRUCTIONAL SAL - TRANS DW	\$46,466	\$42,485.00	\$45,034	\$45,034	\$0
A 5510.165-09-1111	NON-INSTRUCTIONAL O/T - TRANS DW	\$2,805	\$1,549.42	\$2,800	\$2,800	\$0
A 5510.167-09-1111	SUBSTITUTES - TRANS CLER DW	\$1,605	\$2,319.00	\$2,000	\$2,400	\$400
A 5510.400-09-1111	CONTRACT SERVICES - TRANSPORTATION	\$4,151	\$0.00	\$4,200	\$2,000	(\$2,200)
A 5510.450-09-1111	SUPPLIES - TRANSPORTATION	\$2,100	\$10,365.64	\$0	\$5,000	\$5,000
5510....DISTRICT TRANSPORTATION	*	\$89,927	\$99,056.26	\$86,834	\$99,234	\$12,400
A 5540.400-09-1111	CONTRACT SERVICES - TRANSPORTATION	\$4,034,001	\$3,428,491.45	\$4,035,000	\$4,300,000	\$265,000
A 5540.403-07-1111	FIELD TRIPS - MS	\$10,000	\$8,775.18	\$12,000	\$15,000	\$3,000
A 5540.403-07-3200	FIELD TRIPS - MS ENGLISH	\$6,000	\$1,948.68	\$24,350	\$6,000	(\$18,350)
A 5540.403-08-1111	FIELD TRIPS - HS	\$12,000	\$11,993.88	\$18,000	\$17,000	(\$1,000)
A 5540.403-08-2500	FIELD TRIPS - ART	\$4,650	\$4,533.59	\$4,650	\$4,650	\$0
A 5540.403-08-3200	FIELD TRIPS - ENGLISH HS	\$16,000	\$12,288.39	\$27,580	\$15,000	(\$12,580)
A 5540.403-08-3300	FIELD TRIPS - SOCIAL STUDIES HS	\$10,000	\$4,774.95	\$5,800	\$5,000	(\$800)
A 5540.403-09-1111	FIELD TRIPS - UNDESIGNATED DW	\$50,000	\$32,793.60	\$50,000	\$50,000	\$0
A 5540.403-09-2400	FIELD TRIPS - MUSIC	\$16,100	\$11,107.29	\$16,100	\$16,100	\$0
A 5540.403-09-2700	FIELD TRIPS - GUIDANCE	\$6,000	\$5,932.04	\$6,000	\$6,000	\$0
A 5540.403-09-4300	FIELD TRIPS - SPECIAL ED D/W	\$1,500	\$1,060.00	\$1,500	\$1,500	\$0

A 5540.403-09-4400	TRANSPORTATION - ATHLETICS	\$138,466	\$150,206.76	\$180,000	\$180,000	\$0
A 5540.404-09-2700	FIELD TRIPS-EARLY COLLEGE PROG TRANS	\$0	\$11,109.11	\$87,250	\$87,250	\$0
A 5540.416-09-1111	CONTRACT HANDICAPPED	\$1,437,757	\$1,535,239.34	\$1,500,000	\$1,600,000	\$100,000
5540....CONTRACT TRANSPORTATION	*	\$5,742,474	\$5,220,254.26	\$5,968,230	\$6,303,500	\$335,270
A 5581.490-09-6050	BOCES EAST TRANSPORTAION	\$0	\$488.00	\$0	\$0	\$0
5581.....TRANSP. SERVICES / BOCES	*	\$0	\$488.00	\$0	\$0	\$0
A 7140.150-09-1111	SALARIES - SUMMER CAMP	\$0	\$13,687.50	\$16,200	\$16,200	\$0
A 7140.450-09-1111	SUMMER CAMP SUPPLIES	\$0	\$0.00	\$0	\$500	\$500
7140....RECREATION	*	\$0	\$13,687.50	\$16,200	\$16,700	\$500
A 9000.810-09-1111	EMPLOYEE RETIREMENT	\$578,646	\$384,136.25	\$578,646	\$656,535	\$77,889
A 9000.820-09-1111	TEACHER RETIREMENT	\$2,393,185	\$2,002,006.99	\$2,250,000	\$2,544,387	\$294,387
A 9000.822-09-1111	ADDITIONAL CONTRACTUAL BENEFITS	\$2,500	\$0.00	\$2,500	\$2,500	\$0
A 9000.825-09-1111	AAA CONTRACTUAL BENEFITS	\$32,500	\$0.00	\$32,500	\$32,500	\$0
A 9000.830-09-1111	SOCIAL SECURITY	\$2,711,117	\$2,489,750.10	\$2,659,272	\$2,732,463	\$73,191
A 9000.840-09-1111	WORKERS COMPENSATION INS	\$450,000	\$726,921.91	\$450,000	\$450,000	\$0
A 9000.845-09-1111	LIFE INSURANCE	\$33,990	\$15,058.29	\$33,990	\$33,990	\$0
A 9000.850-09-1111	UNEMPLOYMENT INSURANCE	\$30,000	\$28,800.40	\$40,000	\$60,000	\$20,000
A 9000.855-09-1111	DISABILITY INSURANCE	\$45,566	\$28,302.98	\$45,566	\$45,566	\$0
A 9000.860-09-1111	HEALTH INSURANCE	\$5,259,263	\$4,628,774.48	\$5,200,000	\$5,150,000	(\$50,000)
A 9000.865-09-1111	DENTAL INSURANCE	\$134,150	\$98,680.90	\$134,150	\$134,150	\$0
9000....EMPLOYEE BENEFITS	*	\$11,670,917	\$10,402,432.30	\$11,426,624	\$11,842,091	\$415,467
A 9711.601-09-1111	PRINCIPAL - PARK AVENUE BOND	\$640,000	\$640,000.00	\$675,000	\$700,000	\$25,000
A 9711.602-09-1111	PRINCIPAL - 2002 BOND ISSUE	\$330,000	\$330,000.00	\$345,000	\$365,000	\$20,000
A 9711.701-09-1111	INTEREST - PARK AVENUE BOND	\$471,074	\$471,075.00	\$445,957	\$416,675	(\$29,282)
A 9711.702-09-1111	INTEREST - 2002 BOND ISSUE	\$219,536	\$219,536.26	\$206,037	\$191,837	(\$14,200)
9711....DEBT SERVICE - SCHOOL	*	\$1,660,610	\$1,660,611.26	\$1,671,994	\$1,673,512	\$1,518
A 9760.700-09-1111	INTEREST - TAN'S	\$480,000	\$203,739.99	\$450,000	\$330,000	(\$120,000)
9760....TANS - INTEREST	*	\$480,000	\$203,739.99	\$450,000	\$330,000	(\$120,000)
A 9901.950-09-1111	TRANSFER TO SPECIAL AID FUND - PRE-K	\$35,000	\$0.00	\$35,000	\$35,000	\$0
A 9901.960-09-1111	TRANSFER TO SPECIAL AID FUND - SUM SCL	\$150,000	\$126,256.06	\$130,000	\$130,000	\$0
9901....TRANSFER TO OTHER FUNDS	*	\$185,000	\$126,256.06	\$165,000	\$165,000	\$0
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GRAND TOTALS	****	\$72,066,923	\$68,174,419.15	\$74,871,352	\$77,105,840	\$2,234,488