

Amityville UFSD-Budget Adoption Presentation

2025-26

Board of Education Meeting April 22, 2025

**Amityville UFSD -2025-26
Budget Adoption Presentation**

Total Expenditure Budget	124,900,033.38	6.12%
Additional Cuts as of 3/26/25 - Cuts Previously Discussed with BOE	(2,358,676.38)	
Additional Cuts As of 4/11/25	(719,502.11)	3.50%
Additional Cuts As of 4/22/25	(1,046,000.00)	
Total Budget After Cuts	120,775,854.89	2.61%
Proposed Revenues Budget	120,775,854.89	2.61%
Difference Between Revenues and Expenditure Budget	0.00	

**Proposed Budget Reduction of
\$2 Million-See
below-Reduction in
Expenditures and Application
of Fund Balance**

**Amityville UFSD -2025-26
Budget Adoption Presentation**

Proposed Budget Reduction of \$2 Million

Eliminate - 1 FTE Social Worker - New Position With Benefits	120,000
Eliminate - 1 FTE Clerical With Benefits - Through Attrition	100,000
Eliminate - 1 FTE Elementary - Incoming 3rd Grade Due to Lower Enrollment	120,000
Reduce - Overtime Districtwide	150,000
Reduce - Instructional Supplies Districtwide	50,000
Reduce - 1 Student Seat - LIHSA- Long Island High School for the Arts	15,000
Eliminate - 1 FTE School Psychologist - New Position	120,000
Reduce 1 FTE Science at the HS- Lower Enrollment (Course Selection)	120,000

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Budget Adoption

Proposed Budget Reduction of \$2 Million-Continued

Move 2 FTE ENL Teachers to Title Grant	240,000
Eliminate 4th Year Mentors	11,000
Subtotal:	1,046,000
Additional Fund Balance Applied -Apply \$954,000 more from Appropriated Fund Balance - From 2,00,000 to 2,954,000	954,000
Total	2,000,000

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**Amityville UFSD -2025-26
Budget Cuts**

**Please join us
for our Public Budget Hearing
on May 7, 2025**