

ALVORD UNIFIED SCHOOL DISTRICT  
WEEKLY ENROLLMENT COUNT REPORT

SCHOOL	GRD.TK	GRD.K	GRD.1	GRD.2	GRD.3	GRD.4	GRD.5	Sub Tot	PROJ. *	CENSUS DAY DATE: 10/3/18				PREV. WK		STAFFING FTI		
									2018/19	DIFF.	SP ED	H & H	TOTAL	10/1/18	DIFF.	Proj.	fti	Current
Arlanza	21	73	88	83	82	78	97	522	555	-33		1	523	523	0	23	#	22
Collett	21	88	86	84	109	84	88	560	550	10	20		580	578	2	23		23
Foothill	17	89	72	81	85	84	94	522	529	-7	44	1	567	565	2	22		22
La Granada	22	78	94	105	90	87	102	578	608	-30	48		626	626	0	24		24
Lake Hills	27	105	111	111	127	137	129	747	811	-64			747	746	1	32	#	31
McAuliffe	39	107	106	120	117	121	150	760	760	0		1	761	757	4	31		31
Myra Linn	21	69	84	72	75	78	96	495	517	-22	35		530	527	3	21	#	20
Orrenmaa	20	76	88	88	90	103	92	557	547	10			557	558	-1	22	1	23
Promenade	26	83	100	105	99	103	112	628	647	-19	39	1	668	665	3	26	#	25
RMK	23	52	76	75	70	73	89	458	470	-12	31	1	490	489	1	20		20
Phil Stokoe	34	92	100	99	112	106	101	644	655	-11	58		702	701	1	27	1	28
Terrace	23	108	122	103	118	110	105	689	690	-1		1	690	689	1	28		28
Twinhill	20	56	79	81	69	87	70	462	505	-43			462	461	1	22	#	20
Valley View	19	100	105	112	101	70	65	572	587	-15			572	573	-1	24	1	25
<b>TOTAL</b>	<b>333</b>	<b>1,176</b>	<b>1,311</b>	<b>1,319</b>	<b>1,344</b>	<b>1,321</b>	<b>1,390</b>	<b>8,194</b>	<b>8,431</b>	<b>-237</b>	<b>275</b>	<b>6</b>	<b>8,475</b>	<b>8,458</b>	<b>17</b>	<b>345</b>	<b>#</b>	<b>342</b>
Difference	2	-1	3	3	2	1	3	13			3	1	17					
10/1/18	331	1,177	1,308	1,316	1,342	1,320	1,387	8,181			272	5	8,458					
2018-2019 Proj.	323	1,333	1,333	1,353	1,365	1,324	1,400	8,431			241	0	8,672					
Current vs Project	10	-157	-22	-34	-21	-3	-10	-237										

SCHOOL	Ind. Study	GRD.6	GRD.7	GRD.8	Sub Tot	PROJ.	DIFF.	SP ED	H & H	TOTAL	PREV. W	DIFF.	Proj.	fti	Current
Arizona		258	332	306	896	920	-24	19	3	918	917	1	34.0	1	34.5
Loma Vista		292	354	315	961	927	34	30	1	992	993	-1	34.2	0	34.5
Villegas	1	410	472	463	1,346	1,390	-44	50	2	1,398	1,400	-2	51.0	#	50.5
Wells		239	303	310	852	852	0	46	1	899	899	0	31.5	1	32.5
<b>TOTAL</b>	<b>1</b>	<b>1,199</b>	<b>1,461</b>	<b>1,394</b>	<b>4,055</b>	<b>4,089</b>	<b>-34</b>	<b>145</b>	<b>7</b>	<b>4,207</b>	<b>4,209</b>	<b>-2</b>	<b>150.7</b>	<b>1</b>	<b>152.0</b>
Difference	0	-1	0	-2	-3			0	1	-2					
10/1/18	1	1,200	1,461	1,396	4,058			145	6	4,209					
2018-2019 Proj.	0	1,242	1,443	1,404	4,089			133	0	4,222					
Current vs Projected		-43	18	-10	-35										

SCHOOL	PreMinor	GRD.9	GRD.10	GRD.11	GRD.12	Sub Tot	PROJ.	DIFF.	SP ED	H & H	TOTAL	PREV. W	DIFF.	Proj.	fti	Current
Hillcrest		403	422	413	385	1,623	1,647	-24	14	4	1,641	1,640	1	61.9	0	61.8
La Sierra		418	452	388	387	1,645	1,802	-157	61	7	1,713	1,712	1	68.5	0	68.6
Norte Vista		572	543	488	470	2,073	2,090	-17	49	5	2,127	2,128	-1	79.6	1	80.6
<b>TOTAL</b>	<b>0</b>	<b>1,393</b>	<b>1,417</b>	<b>1,289</b>	<b>1,242</b>	<b>5,341</b>	<b>5,539</b>	<b>-198</b>	<b>124</b>	<b>16</b>	<b>5,481</b>	<b>5,480</b>	<b>1</b>	<b>210.0</b>	<b>1</b>	<b>211.0</b>
Difference	0	0	-1	-2	2	-1			1	1	1					
10/1/18	0	1,393	1,418	1,291	1,240	5,342			123	15	5,480					
2018-2019 Proj.	0	1,408	1,426	1,390	1,315	5,539			145	0	5,684					
Current vs Projected		-15	-9	-101	-73	-198										

SCHOOL	Gr 7-12	Sub Tot	PROJ.	DIFF.	SP ED	H & H	TOTAL	PREV. W	DIFF.	Proj.	fti	Current
Alvord Cont.	170	170	110	60		0	170	171	-1	10.5		10.5
Alternative Ed.	169	169	110	59		0	169	169	0	7.0		7.0
Transition School			8		11		11	11	0	17.5	0	17.5
<b>TOTAL :</b>	<b>339</b>	<b>339</b>	<b>228</b>	<b>119</b>	<b>11</b>	<b>0</b>	<b>350</b>	<b>351</b>	<b>-1</b>			
Difference	-1	-1			0	0	-1					
10/1/18	340	340	8		11		351					
2018-2019 Proj.	220	220	228		519	40	1,007					
Current												
PROJ. *												
DIFF.												
<b>REG. ED TOTAL</b>	<b>17,929</b>	<b>18,287</b>	<b>-358</b>	<b>555</b>	<b>29</b>	<b>18,537</b>	<b>18,522</b>	<b>15</b>	<b>723.2</b>	<b>#</b>	<b>722.5</b>	

DISTRICT	Current	PROJ. *	DIFF.	REG. ED TOTAL	PROJ.	DIFF.	SP ED	H & H	TOTAL	PREV. WK	DIFF.		
<b>TOTAL</b>	<b>18,537</b>	<b>18,846</b>	<b>-309</b>	<b>17,929</b>	<b>18,287</b>	<b>-358</b>	<b>555</b>	<b>29</b>	<b>18,537</b>	<b>18,522</b>	<b>15</b>		
Year	CBEDS	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE
13-14	19,480		19,412	19,474	19,436	19,412	19,383	19,453	19,480	19,483	19,450	19,306	
14-15	19,390		19,314	19,384	19,383	19,349	19,347	19,402	19,408	19,361	19,358	19,282	
15-16	19,487		19,260	19,438	19,513	19,489	19,406	19,490	19,505	19,479	19,452	19,365	
16-17	19,255		19,207	19,297	19,252	19,236	19,204	19,239	19,324	19,327	19,344	19,210	
17-18	19,005		18,955	19,027	19,015	18,983	18,954	18,953	18,912	18,894	18,882	18,853	
18-19			18,484	18,522									
DIFF.	-250		-471	-505									

TK Law Amended - AB104 (BD>)Dec. 2, 2012 included in weekly enrollment for internal purpose TK = 69  
 Non Public students are included in weekly enrollment total. Non Public: 24  
 WEEK ENDING: 10/3/2018